



BOARD OF COMMISSIONERS
1200 N. TELEGRAPH ROAD, 12E, PONTIAC, MI 48341, BOC COMMITTEE ROOM A

Economic Development and Infrastructure Committee

Wednesday, September 2, 2026 9:30 AM

Yolanda Smith Charles
Committee Chair - District 17
Gwen Markham - District 15

Brendan Johnson
Committee Vice Chair - District 4
William Miller - District 16
Robert Smiley - District 14

Philip J. Weipert
Minority Vice Chair - District 13
Linnie Taylor - District 18

AGENDA

1. Call Meeting to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Minutes
 - a. **dated August 6, 2026 (including Closed Session)**
Item Category: Minutes
5. Approval of Agenda
6. Public Comment (three minutes max per speaker, related only to items on the agenda)
7. Communications
 - a. **Facilities Management – Capital Planning & Design - 2026 3rd Quarter CIP Report**
 - b. **Economic Development - Oakland County Transit Division - Quarterly Report - SMART January-March 2026**
 - c. **Economic Development - Workforce Development - American Rescue Plan Skilled and Educated Workforce Quarterly Report for the Time Period of April 1, 2022 through March 31, 2026**
 - d. **Executive's Office - Monthly Reports - Pontiac Redevelopment Project**
8. Presentations
 - a. **Economic Development - Planning and Local Business Development - Oakland County Brownfield Redevelopment Authority (OCBRA) FY27 Budget**
Item Category: Presentation
Presenter: Bradley Hansen, Kristen Wiltfang
Action Required: Receive and File
9. Consent Agenda

- a. **Fiscal Year 2026 Appropriation with the Charter Township of Waterford for Tri-Party Road Improvement Program – Project No. 58661**

Item Category: Budget Amendment

- b. **Fiscal Year 2026 Appropriation with the City of Novi for Tri-Party Road Improvement Program – Project No. 57891**

Item Category: Budget Amendment

10. Water Resources Commissioner Recommendations

- a. **Water Resources Commissioner - Fiscal Year 2027 Maintenance Assessments for Chapter 4 Drains**

Item Category: Easement/Assessment

Presenter: Geoffrey Wilson, Garrett Shafer

Action Required: Recommend to Board

- b. **Water Resources Commissioner - Fiscal Year 2027 Maintenance Assessments for Chapter 18 Drains**

Item Category: Easement/Assessment

Presenter: Geoffrey Wilson, Garrett Shafer

Action Required: Recommend to Board

- c. **Water Resources Commissioner - Fiscal Year 2027 Lake Level Maintenance Assessments**

Item Category: Easement/Assessment

Presenter: Geoffrey Wilson, Ryan Woloszyk

Action Required: Recommend to Board

- d. **Water Resources Commissioner - Amendment #1 to Billing Services and Supervisory Control and Data Acquisition (SCADA) Operations Service Agreement with the Charter Township of Commerce**

Item Category: Contract

Presenter: Kelsey Cooke, Hans Rentrop

Action Required: Recommend to Board

11. Economic Development Department Recommendations

- a. **Economic Development - Veterans Services - Grant Application with Department of Military and Veteran Affairs for FY 2027 County Veterans Service Fund**

Item Category: Grant

Presenter: Dom Holmes, Tyrone Jordan, Garth Wootten

Action Required: Recommend to Board

- b. **Economic Development - Planning and Local Business Development - Termination Agreement with the Village of Ortonville for the Placemaking and Public Spaces Grant**

Item Category: Contract

Presenter: Annaka Norris

Action Required: Recommend to Board

12. Transit Ad Hoc Committee Recommendations

a. **Economic Development - Oakland County Transit Division - 2026 Access to Transit - Bus Stop Projects**

Item Category: Resolution

Presenter: Lindsay Wallace

Action Required: Recommend to Board

b. **Economic Development - Oakland County Transit Division - 2027 Access to Transit Program**

Item Category: Resolution

Presenter: Lindsay Wallace, Eli Cooper

Action Required: Recommend to Board

c. **Economic Development - Oakland County Transit Division - Amendment 2026-1 with Suburban Mobility Authority for Regional Transportation (SMART) for Increased Services**

Item Category: Budget Amendment

Presenter: Eli Cooper

Action Required: Recommend to Board

13. Other Business/Adjournment

PUBLIC ACCESS INFORMATION

View Meeting: <https://bit.ly/WatchOCBoard>

Updated Agenda: <https://oaklandcomi.portal.civicclerk.com/>

If you require special accommodations because of a disability, please contact the Board of Commissioners at (248) 858-0100 at least five (5) business days in advance of the meeting.



BOARD OF COMMISSIONERS

1200 N. Telegraph Road, Bldg. 12 East, Pontiac, MI 48341

Economic Development and Infrastructure Committee

Yolanda Smith Charles, Chair

August 6, 2026 at 9:30 AM

MINUTES

1. Call Meeting to Order

Chair Yolanda Smith Charles called the meeting of the Economic Development and Infrastructure Committee to order at 09:42 AM in Committee Room A 1200 N. Telegraph Road, 12E, Pontiac, MI 48341.

2. Roll Call

MEMBERS PRESENT: Gwen Markham; Robert Smiley; Yolanda Smith Charles; Linnie Taylor; Philip Weipert, Remote/Non-Voting (5)

MEMBERS ABSENT WITH NOTICE: Brendan Johnson, William Miller III (2)

3. Pledge of Allegiance

Chair Yolanda Smith Charles led the Committee in the recitation of the Pledge of Allegiance.

4. Approval of Minutes

a. Board of Commissioners - dated July 8, 2026

Gwen Markham moved **approval of the Minutes dated July 8, 2026, as presented**. Seconded by Linnie Taylor.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

5. Approval of Agenda

Linnie Taylor moved **approval of the agenda, as presented**. Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None
Abstain: None

6. Public Comment

None.

7. Communications

- a. **Aviation - Airport Committee Meeting Minutes - May 13, 2026**
- b. **Economic Development - Planning and Local Business Development - 2025 Annual Report - Main Street Oakland County**
- c. **Economic Development - Planning and Local Business Development - Quarterly Report - Project DIAMOnD Phase II**
- d. **Executive's Office - Monthly Reports - Pontiac Redevelopment Project**
- e. **Economic Development - Monthly Report - Oakland Thrive**
Gwen Markham moved to **receive and file the attached Communications**.
Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

8. Presentations

- a. **Economic Development - Update on CEED Microloan Program in Oakland County**
Catherine Rasegan, Administrator Financial Services - Economic Development, and Belinda Turner DuBois, Director - CEED Lending, provided an update on the CEED Microloan Program in Oakland County. A discussion was held and committee members' questions were answered.

Robert Smiley moved to **receive and file the attached Update on CEED Microloan Program in Oakland County**. Seconded by Linnie Taylor.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

9. Consent Agenda

- a. **Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Farmington Hills for Tri-Party Road Improvement Program – Project No. 57881**

Proposed Board Action: approve Project No. 57881 submitted by the City of Farmington Hills and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$110,427 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

- b. **Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Auburn Hills for Tri-Party Road Improvement Program – Project No. 58651**

Proposed Board Action: approve Project No. 58651 submitted by the City of Auburn Hills and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$83,333 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

- c. **Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Farmington Hills for Tri-Party Road Improvement Program – Project No. 57891**

Proposed Board Action: approve Project No. 57891 submitted by the City of Farmington Hills and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$203,733 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

- d. **Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Southfield for Tri-Party Road Improvement Program – Project No. 57871**

Proposed Board Action: approve Project No. 57871 submitted by the City of Southfield and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$63,735 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

- e. **Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Oak Park for Tri-Party Road Improvement Program – Project No. 57871**

Proposed Board Action: approve Project No. 57871 submitted by the City of Oak Park and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$15,296 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

f. Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Berkley for Tri-Party Road Improvement Program – Project No. 57871

Proposed Board Action: approve Project No. 57871 submitted by the City of Berkley and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$48,438 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

Gwen Markham moved to **recommend to Board the proposed Board Actions on the Consent Agenda**. Seconded by Linnie Taylor.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

10. Economic Development Department Recommendations

a. Economic Development - Project Plan Approval of the Lourdes Senior Community Project located in Waterford Township

Proposed Board Action: certify and approve the Project Plan for the Lourdes Senior Community Project located in the Charter Township of Waterford, having been determined to constitute a public purpose as contemplated by the Economic Development Corporations Act; further, authorize the Oakland County Economic Development Corporation (EDC) to take such steps as are necessary to implement the Project and the financing thereof by the issuance of its limited obligation revenue bonds as contemplated by the Project Plan; further, direct the County Clerk to provide a certified copy of this resolution to the Assistant Secretary of the Board of the EDC.

Linnie Taylor moved to **recommend to Board the proposed Board Action**. Seconded by Gwen Markham.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

Chair Yolanda Smith Charles made a public hearing announcement on the adoption of the Lourdes Senior Community Project located in Waterford Township which shall be held on August 13, 2026, at 9:30 AM in the Oakland County Board of Commissioners' Auditorium, 1200 North Telegraph Road, Pontiac, Michigan.

b. Economic Development - Project Plan Approval of the Lighthouse MI Project located in Pontiac

Proposed Board Action: certify and approve the Project Plan for the Lighthouse MI Project located in the City of Pontiac, having been determined to constitute a public purpose as contemplated by the Economic Development Corporations Act; further, authorize the Oakland County Economic Development Corporation (EDC) to take such steps as are necessary to implement the Project and the financing thereof by the issuance of its limited obligation revenue bonds as contemplated by the Project Plan; further, direct the County Clerk to provide a certified copy of this resolution to the Assistant Secretary of the Board of the EDC.

Linnie Taylor moved to **recommend to Board the proposed Board Action**. Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

Chair Yolanda Smith Charles made a public hearing announcement on the adoption of the Lighthouse MI Project located in Pontiac which shall be held on August 13, 2026, at 9:30 AM in the Oakland County Board of Commissioners' Auditorium, 1200 North Telegraph Road, Pontiac, Michigan.

c. Economic Development - Planning and Local Business Development - Grant Acceptance with the State of Michigan, Department of Environment, Great Lakes and Energy for the FY 2026 Brownfield Redevelopment Grant Program - HOPE Shelters Pontiac

Proposed Board Action: approve the grant acceptance for the Michigan Department of Environment, Great Lakes, and Energy (EGLE) FY 2026 Brownfield Redevelopment Grant Program in the amount of \$460,000 for the period of August 13, 2026, through August 12, 2029; further, authorize the Chair of the Board of Commissioners to sign the attached contract; further, amend the FY 2026-2028 budget as detailed in the attached Schedule A. Further, acceptance of this grant does not obligate the County to any future commitment and continuation of this program is contingent upon continued future levels of grant funding.

Robert Smiley moved to **forward to Finance the proposed Board Action**. Seconded by Linnie Taylor.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

11. Aviation Department Recommendations

a. **Aviation - Grant Acceptance with Michigan Department of Transportation for reimbursement to Acquire Easements for Approach-08 at Oakland/Southwest Airport**

Proposed Board Action: approve and accept the grant contract from Michigan Department of Transportation (MDOT) in the amount of \$204,082.00 including federal funds of \$193,876.00 and \$10,206.00 state funds, with no local match required; further, authorize the Chair of the Board of Commissioners to execute the grant contract. Further, acceptance of this grant does not obligate the County to any future commitment and continuation of this program is contingent upon continued future levels of grant funding.

Linnie Taylor moved to **recommend to Board the proposed Board Action**. Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

b. **Aviation - Grant Acceptance between MDOT-Office of Aeronautics and Oakland County International Airport to Clean/Rehabilitate Fuel/Water Separator - Construction**

Quorum was lost at 10:41 PM

COMMITTEE RECESSED at 10:42 AM

COMMITTEE RECONVENED at 10:46 AM

A quorum was reestablished at 10:46 AM

Proposed Board Action: approve and accept the grant contract from Michigan Department of Transportation (MDOT) in the amount of \$86,843.00 in state funds, with no local match required; further, authorize the Chair of the Board of Commissioners to execute the grant contract. Further, acceptance of this grant does not obligate the County to any future commitment and continuation of this program is contingent upon continued future levels of grant funding.

Gwen Markham moved to **recommend to Board the proposed Board Action**. Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

c. **Aviation - Grant Acceptance with Michigan Department of Environment, Great Lakes and Energy for the 2026 EGLE Airport PFAS Grant**

Proposed Board Action: accept the 2026 EGLE Grant for PFAS Response Activities - Oakland County International Airport in an amount not to exceed \$327,600.00, for a period through December 31, 2027; further, authorize the Chair of the Oakland County Board of Commissioners to execute the grant contract. Further, acceptance of this grant does not obligate the County to any future commitment and continuation of this program is contingent upon continued future levels of grant funding.

Gwen Markham moved to **recommend to Board the proposed Board Action**. Seconded by Linnie Taylor.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

12. Facilities Management Department Recommendations

a. **Facilities Management - Sublease Agreement with Oakland Family Services for the Women, Infants and Children Supplemental Food Program (WIC)**

Robert Smiley moved to **recommend to Board the attached suggested resolution**. Seconded by Gwen Markham.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

13. Closed Session

a. **Facilities Management - Authorization to Negotiate the Purchase of Real Property**

Gwen Markham moved to **enter into closed session for the purpose of considering the purchase or lease of property**. Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

The Committee went into closed session at 10:54 AM.

The Committee resumed in open session at 11:01 AM.

Linnie Taylor moved that the **Facilities Management be authorized to proceed in accordance with the directives discussed in Closed Session.** Seconded by Robert Smiley.

Motion Passed.

Vote Summary (4-0-0)

Yes: Gwen Markham, Robert Smiley, Yolanda Smith Charles, Linnie Taylor

No: None

Abstain: None

14. Public Comment

None.

15. Other Business/Adjournment

The meeting adjourned at 11:03 AM.

NOTE: The foregoing minutes are subject to Committee approval.

FY26 3RD QUARTER
July 20, 2026
QUARTERLY PROGRESS REPORT
 CAPITAL IMPROVEMENT PROGRAM and COUNTY IMPROVEMENT PROJECTS

Legend
 P = Planning (pre-project) L = Legal/Contracts
 D = Design/Engineering C = Construction
 B = Bidding H = Hold or No Activity
 A = Approvals

FY26
July 20, 2026
3rd Quarter
 Quarterly Progress Report

Department of Facilities Management								FY 2026							FY 2027 Look Ahead												
Item	Year	Misc. Res. No.	PROJECT	Project Combo Code	Funding CIP or BOND	Funding Budget	Funding Remaining Budget Minus Expenditures	Schedule	J	F	M	A	M	J	A	S	O	N	D	J	F	M	J	F	M		
CAPITAL IMPROVEMENT PROGRAM (CIP) and COUNTY IMPROVEMENT PROJECTS (BOND)									2nd QTR		3rd QTR		4th QTR		1st QTR		2nd QTR		3rd QTR		STATUS AND COMMENTS						
1	2018	18082	Probate Courtroom Ingress Egress Flow Enhancements	C159	CIP	\$164,136	\$0	Baseline																		Project is complete.	
								Actual	X																		
2	2022	22319	Fire Alarm System Upgrades	C221	CIP	\$197,545	\$48,870	Baseline	C	C	C	C	C	C	C	C	C	C	C							Scheduling contractor, Building Safety Division, and IT Department to program Children's Village School IP communicator.	
								Actual	P	P	P	P	P	P	P	P	P	P	P								
3	2022	22320	Elevator Upgrades	C222	CIP	\$125,821	\$57,535	Baseline	P	P	P	P	P	P	P	P	P	P	P							Car 1 is complete. Elevator contractor is procuring all materials and developing a plan to prevent an elevator being down for a long period of time. Once all materials get shipped I will have a meeting with Schindler on how to move forward.	
								Actual	P	P	P	P	P	P	P	P	P	P	P								
4	2023	2023-2822	Access Control System Upgrades	C225	CIP	\$858,840	\$100,214	Baseline	C	C	C	C	C	C	C	C	C	C	C							Installation continues. 100% of card readers have been upgraded to "proximity readers" - i.e., all magstripe readers have been replaced. The final phase is converting to our new style "multi-technology" reader. We have 86% converted so far.	
								Actual	C	C	C	C	C	C													
5	2023	2023-2911	FY23 Roof Replacement Projects	C227	CIP	\$1,331,760	\$724,322	Baseline																		Project is complete. Roof installation complete and closed out. Awaiting installation of snow melt system by FM and connection to storm system.	
								Actual	H	H	H	H	H	H													
6	2024	2024-4255	Jail Fence	C238	CIP	\$3,415,520	\$559,249	Baseline																		Remaining posts, panels, and gates are approximately 95% complete. The sally port gate has been installed; however, the picket style is incorrect. A replacement gate has been ordered, with the delivery date currently TBD. Pricing for an additional bottom rail at the containment area has been received. A change order will be submitted. Thumb Alarm is currently running cables to the pedestals for termination at the control boxes.	
								Actual	H	H	H	H	C	C													
7	2024	2024-4564	BMS Phase 8 - Courthouse & Jail	C240	CIP	\$600,000	\$13,769	Baseline																		Project is complete.	
								Actual																			
8	2025	2025-5180	IT Lobby & Courthouse WWE Elevators Buttons And Controls Upgrades	C244	CIP	\$250,033	\$250,033	Baseline	L	L	L	D	D	D	C	C	C									Project in design and engineering	
								Actual	L	L	L	D	D	D	C	C	C										
9	2025	2025-4683	Steam Tunnel Improvements - All Remaining Areas	C248	BOND	\$2,897,500	\$2,240,030	Baseline	D	D	D	D	D	D	D	D	D	D	B	B	A	L	C	C	C	Design began in Sept 2025 and expected to continue into 2026.	
								Actual	D	D	D	D	D	D													
10	2025	2025-5619	Public Works Drive Paving Project	C249	BOND	\$487,453	\$428,164	Baseline	C	C	C	C	C	X												The EGLE permit was issued on May 27 for the mainland drain siphon system construction, which is scheduled to begin next month. Then the construction of the drive can begin.	
								Actual	H	H	H	H	H	H													
11	2024	2025-5672	ADA Toilet Room Renovations Jury Assembly	C251	CIP	\$271,459	\$80,660	Baseline	C	C	C	X														Construction is delayed due to millwork procurement. Millwork to be installed mid-July. Anticipated project completion is end of July.	
								Actual	C	C	C	C	C	C													
12	2025	2025-5848	Evacuation Signs	C252	CIP	\$160,409	\$160,409	Baseline	C	C	X															Contractor for the production of signs has begun production. Coordinating with FMO for installation.	
								Actual	D	D	D	D	A	C													
13	2025	2026	It Roof Replacement All Other Roof Areas	C253	CIP	\$596,123	\$588,977	Baseline	C	C	C	C	C	X												Final punchlist and closing in beginning of July	
								Actual	L	L	C	C	C	C													

FY26 3RD QUARTER
July 20, 2026
QUARTERLY PROGRESS REPORT
 CAPITAL IMPROVEMENT PROGRAM and COUNTY IMPROVEMENT PROJECTS

Legend
 P = Planning (pre-project) L = Legal/Contracts
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FY26
July 20, 2026
3rd Quarter
 Quarterly Progress Report

Department of Facilities Management									FY 2026								FY 2027 Look Ahead										
Item	Year	Misc. Res. No.	PROJECT	Project Combo Code	Funding CIP or BOND	Funding Budget	Funding Remaining Budget Minus Expenditures	Schedule	J	F	M	A	M	J	A	S	O	N	D	J		F	M	J	F	M	
CAPITAL IMPROVEMENT PROGRAM (CIP) and COUNTY IMPROVEMENT PROJECTS (BOND)									2nd QTR			3rd QTR		4th QTR		1st QTR		2nd QTR		3rd QTR		STATUS AND COMMENTS					
14	2024	2026	Public Works Fire Alarm System	C254	CIP	\$271,459	\$169,840	Baseline	C	C	C	C	C	C	X											Construction is ongoing and expected to be completed in July 2026.	
								Actual	C	C	C	C	C	C													
15	2025	2025	Electrical Feeders Replacement - Professional Services (PS)	C255	BOND	\$1,216,250	\$1,216,250	Baseline	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	C	Engineer contract was finalized in May. Work is underway with DTE to identify potential sites for an industrialized substation, and the investigative study is currently ongoing.	
								Actual	B	B/A	A/L	D	D	D													
16	2026	2026	Building Safety Intrusion Alarm Upgrades - Phase 1 Professional Services Remove buildings off from legacy POTS Telephone Line	C256	CIP	\$10,350	\$10,350	Baseline	B	X																Final invoicing for Phase 1 professional services is being completed.	
								Actual	D	B	X																
17	2026	2026	Building Safety Intrusion Alarm Upgrades - Phase 2 Professional Services Modernize system to an IP-based system.	C256	CIP	\$207,000	\$207,000	Baseline	P	P	A/L	D	D	D	D	D	X									Contract amendment was received in April. Design work is ongoing.	
								Actual	P	P	A/L	D	D	D													
18	2026	2026	Building Safety Intrusion Alarm Upgrades - Phase 1 Construction	C256	CIP	\$164,530	\$164,530	Baseline	C	C	X															Contract amendment finalized for contractor to install cabling and dialers in buildings identified by Building Safety. Construction tentatively scheduled to begin first week of July.	
								Actual	B	B/A	A	L	L														
19	2026	2026	Building Safety Intrusion Alarm Upgrades - Phase 2 Construction	TBD	CIP	TBD	TBD	Baseline	C	C	X															Pending design finalization.	
								Actual	H	H	H	H	H	H													
20	2026	2026	Children's Village B HVAC Replacement	C257	BOND	\$644,317	\$467,342	Baseline	A	L	L	C	C	C	C	C	C	X								Contractor has mobilized and begun construction.	
								Actual	B	B	A	C	C	C													
21	2026	2026	Children's Village H HVAC Replacement	C258	BOND	\$756,659	\$756,188	Baseline	A	L	L	D	D	C	C	C	C	X								Contractor has mobilized and begun construction.	
								Actual	B	B	A	D	D	C													
22	2025	2026	Land Usage Master Planning Assessment	C259	BOND	\$542,280	\$324,398	Baseline																		Assessment is on-going.	
								Actual	L	A/L	A/D	D	D	D													
23	2025	2025	Sanitary Sewer Repairs - Professional Services	C260	BOND	\$305,095	\$288,414	Baseline	D	D	D	D	D	D	D	D	D	B	A	L	C	C	C	X		Pre-design and design activities expected to continue through fall of 2026.	
								Actual	D	D	D	D	D	D													
24	2026	2026	Children's Village Building A Demolition - Professional Services	C263	BOND	\$185,122	\$185,122	Baseline			P	P	P	A	D	D	D	D	D	B	B	L	L	C	C	C	Project kick off set for June 29th with FM/Bldg Users/Architect and Engineers.
								Actual			P	P	P	A													
25	2026	2026	Demolition of D Building - Professional Services	C264	BOND	\$105,737	\$101,899	Baseline	B	L	D	D	D	D	D	B	B	A	L	C						Hazardous Building Material Survey completed Jan 2026. Design Kick-off meeting is scheduled for June 30, 2026.	
								Actual	P	B	B/A	A	L	D	D	D	D	D	B	A	L	C	C	C	C	X	
26	2026	2026	Demolition of Central Services - Professional Services Structural Improvements	C265	BOND	\$69,612	\$63,411	Baseline	B	A/L	C	C	C	X												Building demo anticipated for 2028, interim structural needs are anticipated to be completed in 2026.	
								Actual	P	B	A	A	L	D													
27	2026	2026	Heating Plant Boiler(s) Replacement - Professional Services \$5,000,000 ROM for Total Project	C266	BOND	\$200,644	\$192,004	Baseline	P	A	D	D	D	D	D	D	D	D	D	D	B	B	L	C	C	Project kick off set for July 1st with FM/Bldg Users/Design	
								Actual	P	P	P	P	A														
28	2025	2025-5619	Children's Village J drive Paving Project	C267	BOND	\$354,970	\$354,970	Baseline	C	C	C	C	C	C	C	C	C	X								Topographic survey and soil borings procured and completed during 2nd quarter of FY2025. Began construction in April 2026 and anticipate completion in September 2026.	
								Actual	C	C	C	C	C	C													
29	2026	2026	EMHS Warehouse - Professional Services and Demo TBD ROM for Total Project	C268	BOND	\$157,711	\$157,711	Baseline	P	P	P	D	B	A	C	C	C	C	X							Demo to start mid July. CM is finalizing construction costs	
								Actual	P	P	P	D	D	B													

FY26 3RD QUARTER
July 20, 2026
QUARTERLY PROGRESS REPORT
 CAPITAL IMPROVEMENT PROGRAM and COUNTY IMPROVEMENT PROJECTS

Legend
 P = Planning (pre-project) L = Legal/Contracts
 D = Design/Engineering C = Construction
 B = Bidding H = Hold or No Activity
 A = Approvals

FY26
July 20, 2026
3rd Quarter
 Quarterly Progress Report

Department of Facilities Management								FY 2026			↓		↓		FY 2027 Look Ahead																						
Item	Year	Misc. Res. No.	PROJECT	Project Combo Code	Funding CIP or BOND	Funding Budget	Funding Remaining Budget Minus Expenditures	Schedule	J	F	M	A	M	J	A	S	O	N	D	J	F	M	J	F	M												
CAPITAL IMPROVEMENT PROGRAM (CIP) and COUNTY IMPROVEMENT PROJECTS (BOND)									2nd QTR			3rd QTR		4th QTR			1st QTR			2nd QTR			3rd QTR			STATUS AND COMMENTS											
30	2026	2026	Jail Annex Building Improvements - Professional Services \$7,843,590 ROM	C269	BOND	\$1,023,355	\$1,023,355	Baseline	P	P	P	P	P	P	A	D	D	D	D	D	D	D	D	D	B	Hazardous building material survey being completed week of 6/22. Kick-off meeting has occurred.											
								Actual	P	P	P	P	P																								
31	2026	2026	Jail Annex - Exterior Site Improvements Professional Services (included above) \$1,216,178 ROM	C269	BOND	See item 36	See item 36	Baseline	P	P	P	P	P	P	A	D	D	D	D	D	D	D	D	D	B	Hazardous building material survey being completed week of 6/22. Kick-off meeting has occurred.											
								Actual	P	P	P	P	P																								
32	2026	2026	Demolition of Central Services \$490,000 ROM	TBD	BOND	TBD	TBD	Baseline	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P	Building demo anticipated for 2028.											
								Actual	P	P	P	P	P	P																							
33	2026	TBD	Wayfinding Signage 999,000 ROM 300,000 ROM	TBD	CIP	TBD	TBD	Baseline	D	D	D	D	D	D	B	A	C	C	C							Moving the start date of the project to align with the wayfinding strategy at the Judson project and Land Use Master Plan study. Anticipate project costs ready in December 2026. Moved to CIP FY27.											
								Actual	H	H	H	H	H	H																							
34	2026	2026	SOOB Chiller Replacement - Professional Services \$1,300,000 ROM for Total Project	C270	CIP	\$90,000	\$90,000	Baseline	D	D	D	D	B	B	C	C	C	C	C	C						Project in bid process.											
								Actual	D	D	D	D	B	B																							
35	2026	2026	Jail Records AC-1 Replacement - Professional Services \$1,200,000 ROM for Total Project	C271	CIP	\$85,000	\$85,000	Baseline	D	D	D	D	B	B	C	C	C	C	C	C						Project in bid process.											
								Actual	D	D	D	D	B	B																							
36	2026	2026	Building Automation System (BAS) Phase 9 - Professional Services \$650,000 ROM for Total Project	C272	CIP	\$100,000	\$100,000	Baseline	P	B	B	A	A	L	L	C	C	C	C	C						Purchasing to release for bid process.											
								Actual	P	P	B	B	B	A																							
37	2026	TBD	Judges Well Security Door \$500,000 ROM \$650,000 ROM for Total Project	TBD	CIP	TBD	TBD	Baseline	D	D	D	D	B	A	C	C	C	C	X							The architect reviewed 90% of the DD drawings for the Courthouse user group. We are waiting for feedback from the head judges.											
								Actual	P	P	D	D	D	D																							
38	2026	TBD	Courthouse Complex Building Improvements Phase 1	TBD	BOND	TBD	TBD	Baseline		P	P	P	P	P	A	D	D	D	D	D	D	D	D	D	D	RFP sent to Architect/Engineer, anticipate response July 9. Construction start anticipated December 2027											
								Actual		P	P	P	P																								
39	2026	TBD	Medical Examiners Renovations	TBD	BOND	TBD	TBD	Baseline						P	P	P	P	D	D	D	D	D	D	D	D	Conducting building walkthroughs and compiling scope documents for review, scope alignment in process.											
								Actual					P																								
40	2026	TBD	Children's Village J-Bldg. Renovations	TBD	BOND	TBD	TBD	Baseline						P	P	P	P	D	D	D	D	D	D	D	D	Conducting building walkthroughs and compiling scope documents for review, scope alignment in process.											
								Actual					P																								
41	2026	TBD	Maintenance Bldg. Renovations	TBD	BOND	TBD	TBD	Baseline						P	P	P	P	D	D	D	D	D	D	D	D	Conducting building walkthroughs and compiling scope documents for review, scope alignment in process.											
								Actual					P																								
42	2026	TBD	County Center Drive East	TBD	BOND	TBD	TBD	Baseline						P	P	D	D	D	D	B	A	L	C	C	C	Working with RCOC on scoping and initial estimates. Anticipate design starting in July/August 2026.											
								Actual					P																								



To Transit Ad Hoc Committee
 From Eli Cooper, Manager, Transit Division
 Date July 30, 2026
 Re January-March 2026 Performance Report and Yearly Review – SMART

SMART submits quarterly reports to the Oakland County Transit Division per its Public Transportation Agreement with Oakland County. The January-March 2026 Report is summarized in this memo with additional details attached. This report highlights ridership trends, missed runs, and on-time performance over the last quarter. The report also highlights varied operating cost trends.

Table 1. SMART January-March (Q1) Overall Performance

Type of Service	SERVICE PROVIDED		OPERATIONAL CAPACITY	COST EFFECTIVENESS		RELIABILITY	
	Total Passengers	Total Vehicle Miles	Total Employees	Operating Cost per Passenger	Operating Cost per Vehicle Mile	On-Time Performance*	Missed Runs/Trips
Fixed Route	1,720,152	3,054,952	405	\$ 16.56	\$ 9.33	71.8%	7.2%
Demand Response	69,726	980,864	149	\$ 74.42	\$ 5.29	61.3%	0.6%
Flex	100,258 (61,949 in Oakland County)	Data not available (contracted service)	Data not available (contracted service)	\$ 20.23	Data not available (contracted service)	Average Wait Time: 21.3 minutes	Data not available (contracted service)
OVERALL	1,890,136	4,035,816	909	\$23.22	\$8.35		

*For fixed route, “On-Time” means at the scheduled arrival time or up to two minutes after. For Connector, “on-time” means within the 30-minute scheduled pickup window provided to the passenger. For Flex, the average time between when a rider hails an on-demand trip and when the vehicle picks the rider up (wait time) is used to gauge on-time performance for Flex service in lieu of percentage of on-time runs/trips due to data limitations for this service type.

Ridership and Vehicle Miles

SMART’s fixed route ridership decreased by five (5) percent from last quarter. SMART’s ridership decrease is in line with this time period (or quarter) last year, which is primarily due to seasonal changes and holidays. Mileage increased by eight (8) percent since last quarter and is up one (1) percent since this time last year.

Demand Response ridership has decreased three (3) percent since last quarter, while mileage has decreased three (3) percent. Demand Response ridership has increased 17% and miles have increased 14% since last year.

Flex ridership in Oakland County decreased one (1) percent since last quarter and has increased 11% since last year. Currently, Oakland County makes up 62% of total Flex ridership. Flex completed a total of 100,258 rides in the first quarter. The Oakland County Flex ridership is 61,949, which is down five (5) percent from last quarter.

SMART provided 810 trips as part of the “This Ride’s on Us” free transportation program between the months of January-March. As of Q1 2026, SMART has provided 4,258 total Veteran trips, which is 17% of all Veteran trips under the program.

Figure 1. Fixed Route Ridership

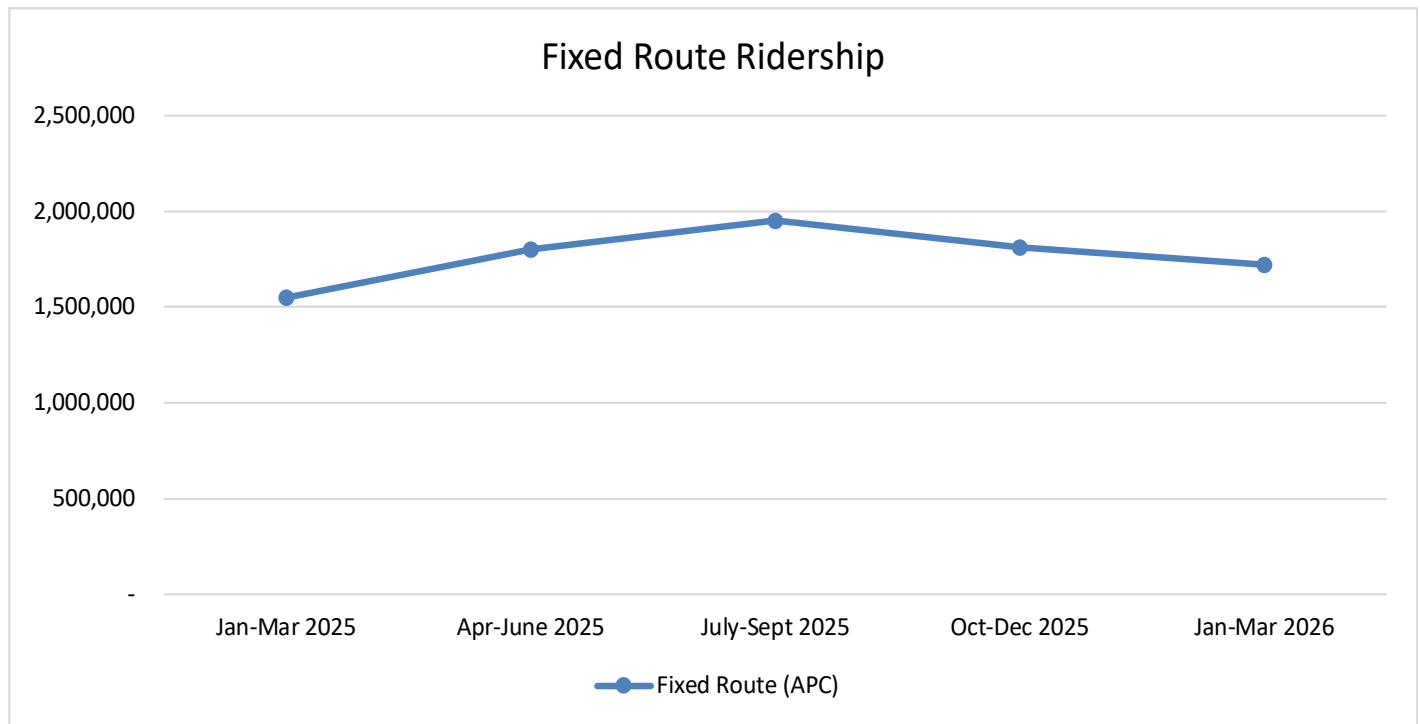
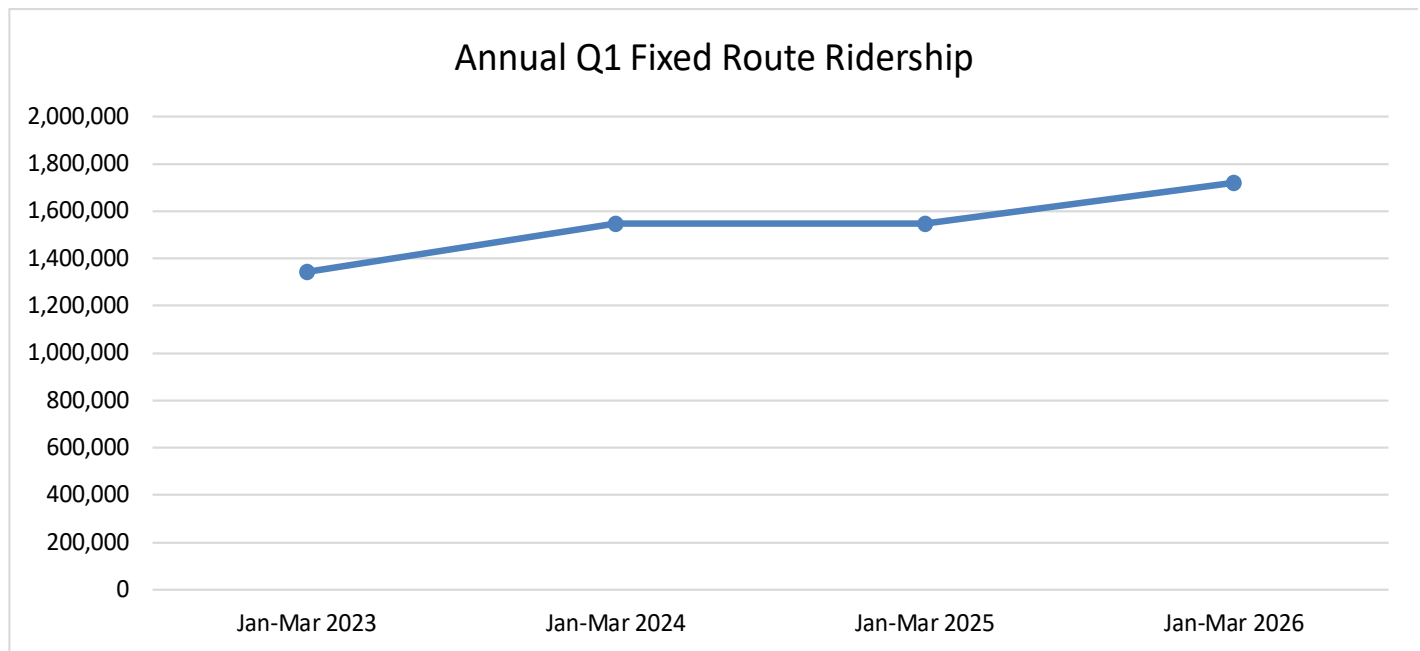


Figure 2. Annual Q1 Fixed Route Ridership



In January 2024, SMART began tracking fixed route ridership using Automatic Passenger Counters (APC) instead of fareboxes. Farebox ridership is about 70% of APC ridership. Starting in 2025, only APC data will be used.

Figure 3. SMART Demand Response and Flex Ridership

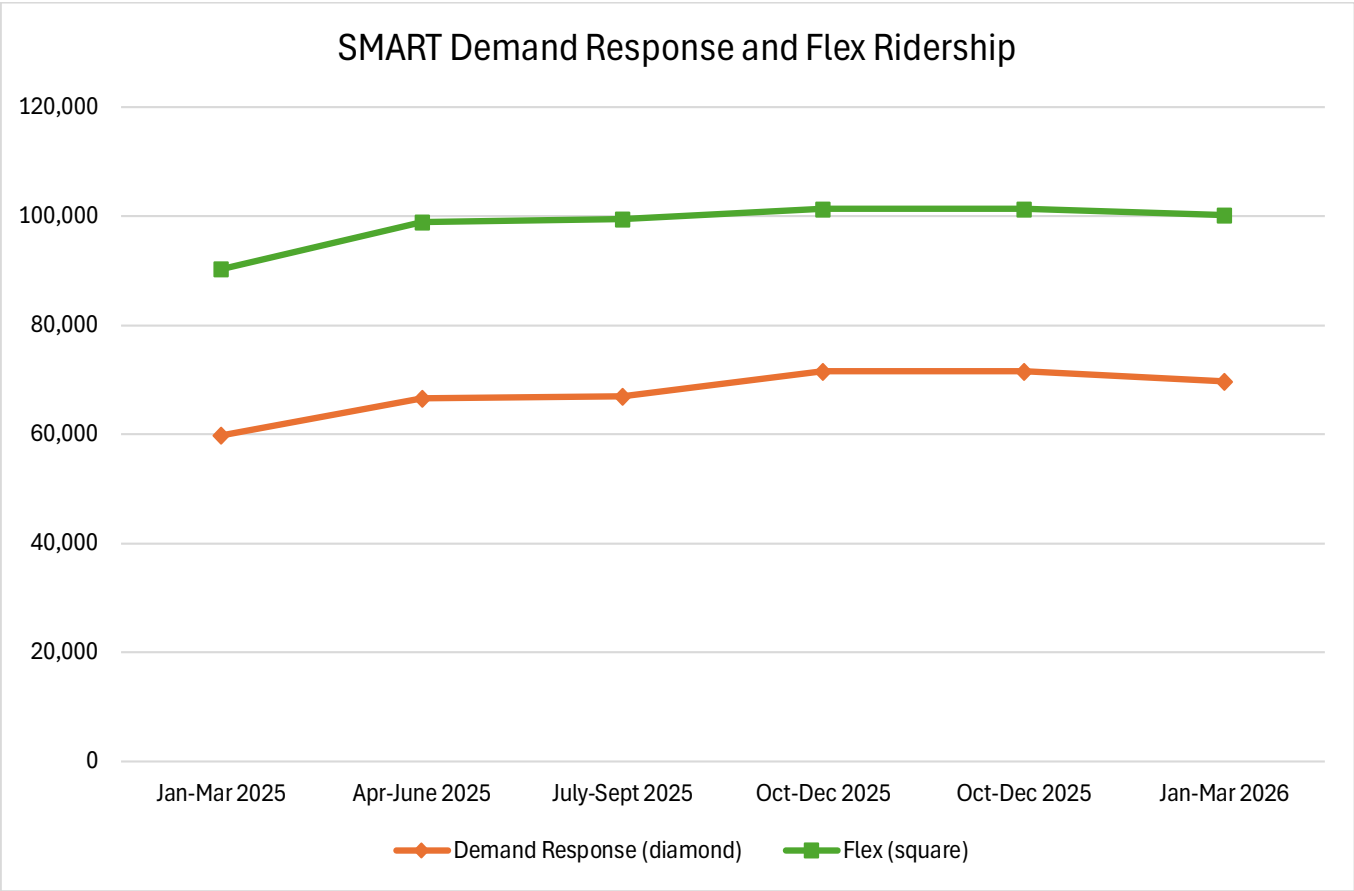
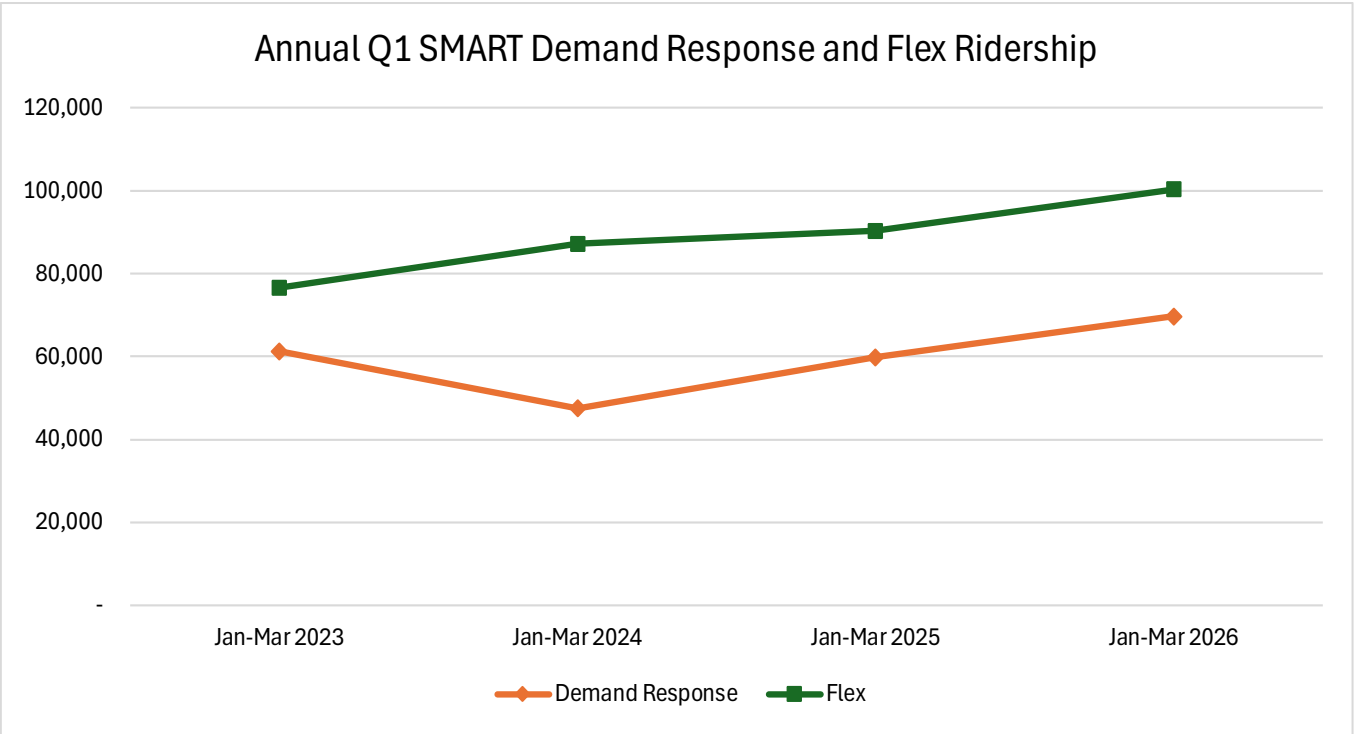


Figure 4. Annual Q1 SMART Demand Response and Flex Ridership



Expansions

Novi and Wixom Area:

Weekday ridership on the Novi and Wixom route expansions over the last quarter are as follows:

- Route 305 Grand River carried 11 fewer passengers per weekday
- Route 740 Twelve Mile Crosstown carried 10 fewer passengers per weekday
- Route 805 Grand River Park and Ride decreased by three (3) fewer passengers per weekday

On weekends:

- Route 305 carried six (6) more passengers (Saturday and Sunday),
- Route 740 carried the same number of passengers (Saturday service only).

Overall, Route 305 is above SMART's median weekday ridership per route mile in Oakland County, which is 0.98 riders per mile. Route 740 and Route 805 are below SMART's median weekday ridership per route mile for Oakland County-serving routes. The riders/mile are staying within a range of .05 riders per mile along the Novi/Wixom route segments, as Route 305 is averaging 0.56 riders per mile, while Route 740 is steady at 0.19 riders per mile. Average daily ridership is within Table 2.

Rochester and Highland Road

Weekday ridership on the recently added Rochester and Highland Road routes over the last quarter are as follows:

- Route 492 Rochester Road carried 57 fewer passengers per weekday
- Route 759 Highland Road carried four (4) fewer passengers per weekday

On weekends:

- Route 492 carried 13 fewer passengers per Saturday
- Route 759 carried four (4) fewer passengers per Saturday

These routes are both currently below SMART's median weekday ridership per route mile of 0.98 riders/mile for Oakland County-serving routes. Both routes have been below median weekday ridership per route mile since Oakland County began tracking the ridership along these routes.

Table 2. SMART January-March (Q1) Fixed Route Expansion Performance

Expansion	Q1 Weekday Passengers	Q4 Weekday Passengers	Q1 Weekend Passengers	Q4 Weekend Passengers
305 Grand River*	131	142	220	214
740 Twelve Mile Crosstown*	69	79	57**	57**
805 Grand River Park and Ride*	5	8	N/A	N/A
492 Rochester Rd	291	348	258**	271**
759 Highland Rd	177	180	105**	109**

*Data for Routes 305, 740, and 805 is only for the Novi/Wixom segment of those routes.

**Routes 492, 740, and 759 only operate on Saturdays.

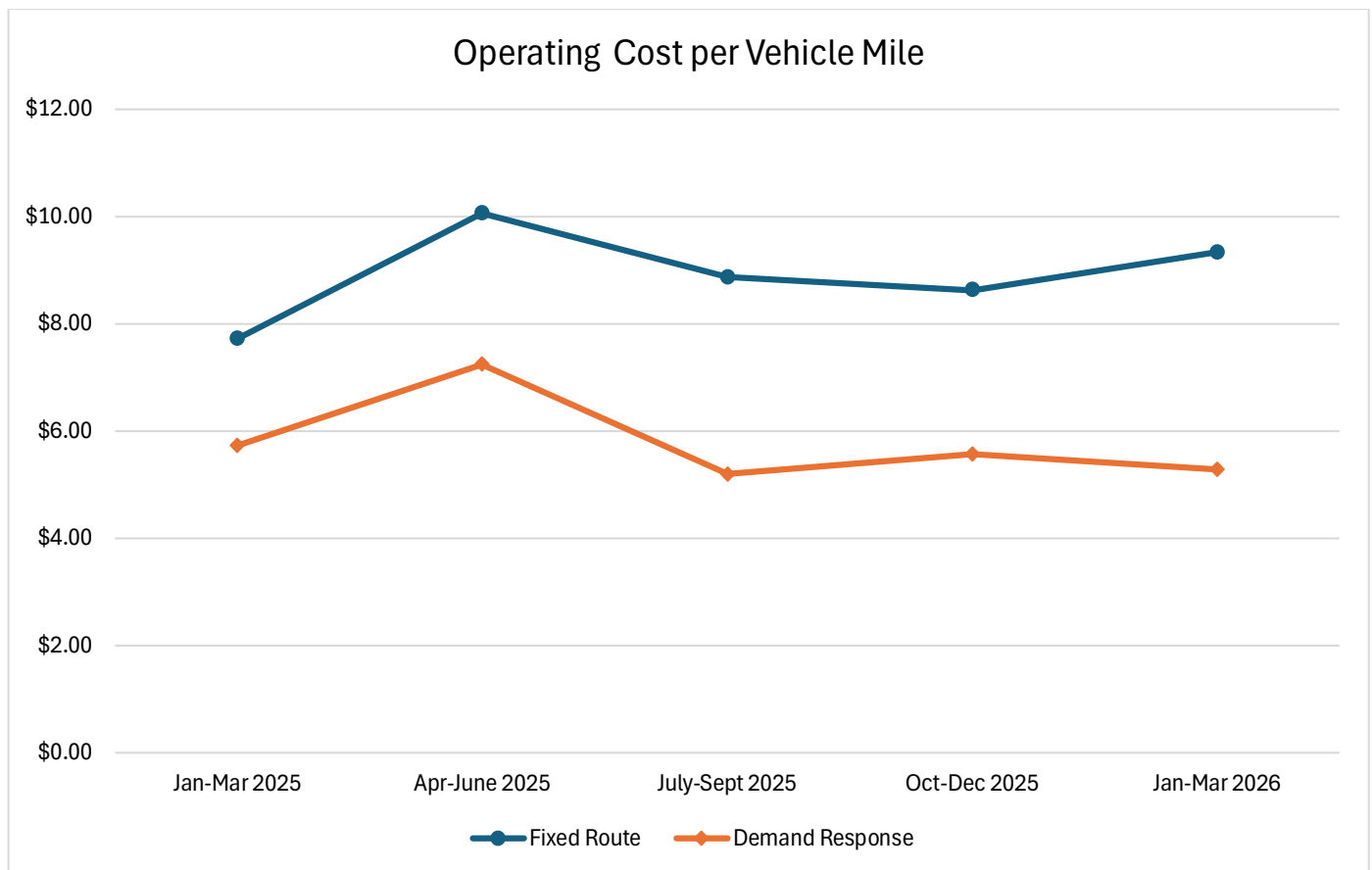
Operating Costs

The FLEX operating cost per passenger has decreased by 22% this quarter and by four (4) percent since last year. Operating costs have returned to average levels after the previous quarter (October-December 2025) included additional invoices from the July-September 2025.

SMART's Demand Response Operating Costs decreased five (5) percent for both the operating cost per passenger and operating cost per vehicle mile since last quarter. Operating cost trends are continuing to stabilize for Demand Response as the operating cost per mile has stayed between \$5.20-\$5.75 for four out of the last five quarters. In addition, operating cost per passenger has stayed below \$80 for three consecutive quarters.

Fixed route operating costs per passenger have increased 23% from last quarter due to decreased ridership during the winter months. Costs per passenger have increased 10% since last year. Fixed route costs per vehicle mile increased eight (8) percent since last quarter and increased 21% since last year. Reported fixed route operating expenses are 22% higher than last year, so even with an 11% year-to-year ridership increase and five (5) percent year-to-year mileage increase, the overall operating costs increased.

Figure 5. Operating Cost per Mile



Note: This graph has been adjusted to reflect updated Demand Response mileage information from SMART.

Figure 6. Annual Operating Cost per Mile

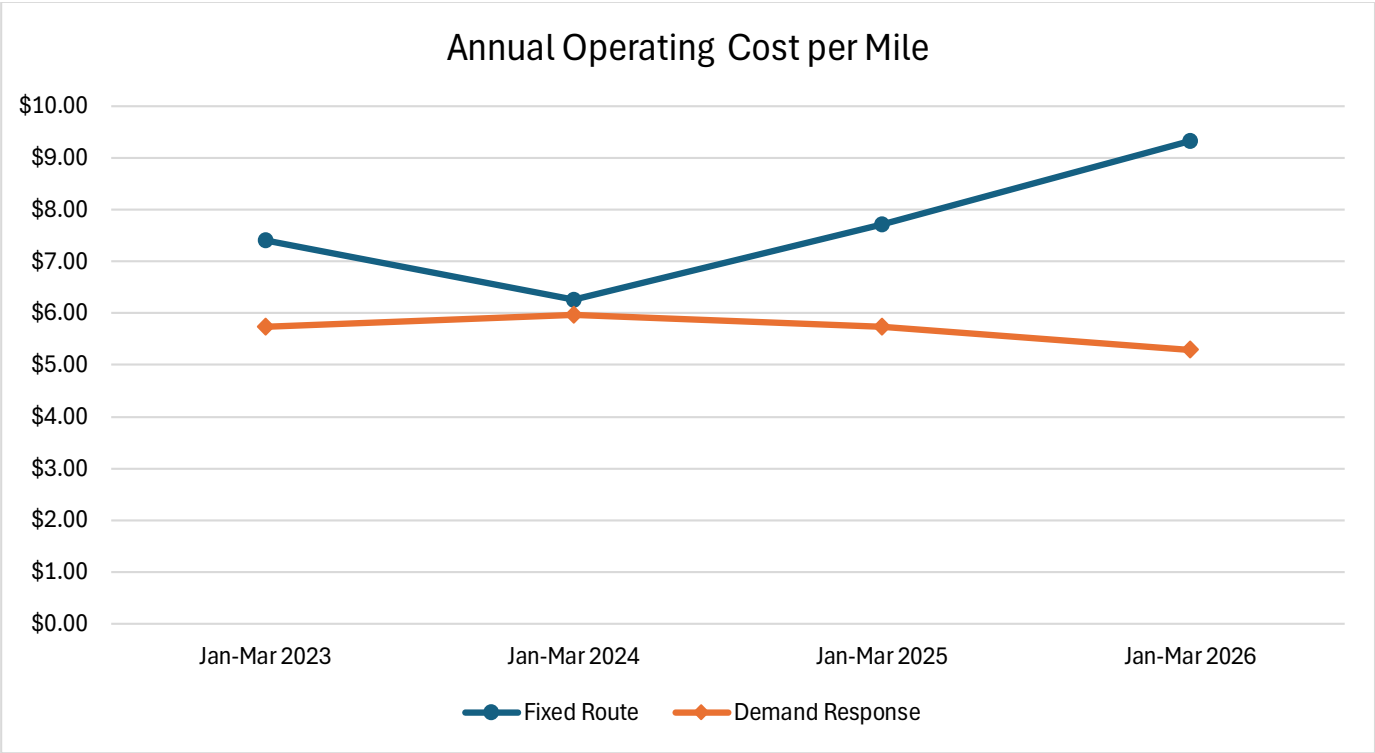


Figure 7. Operating Cost per Passenger

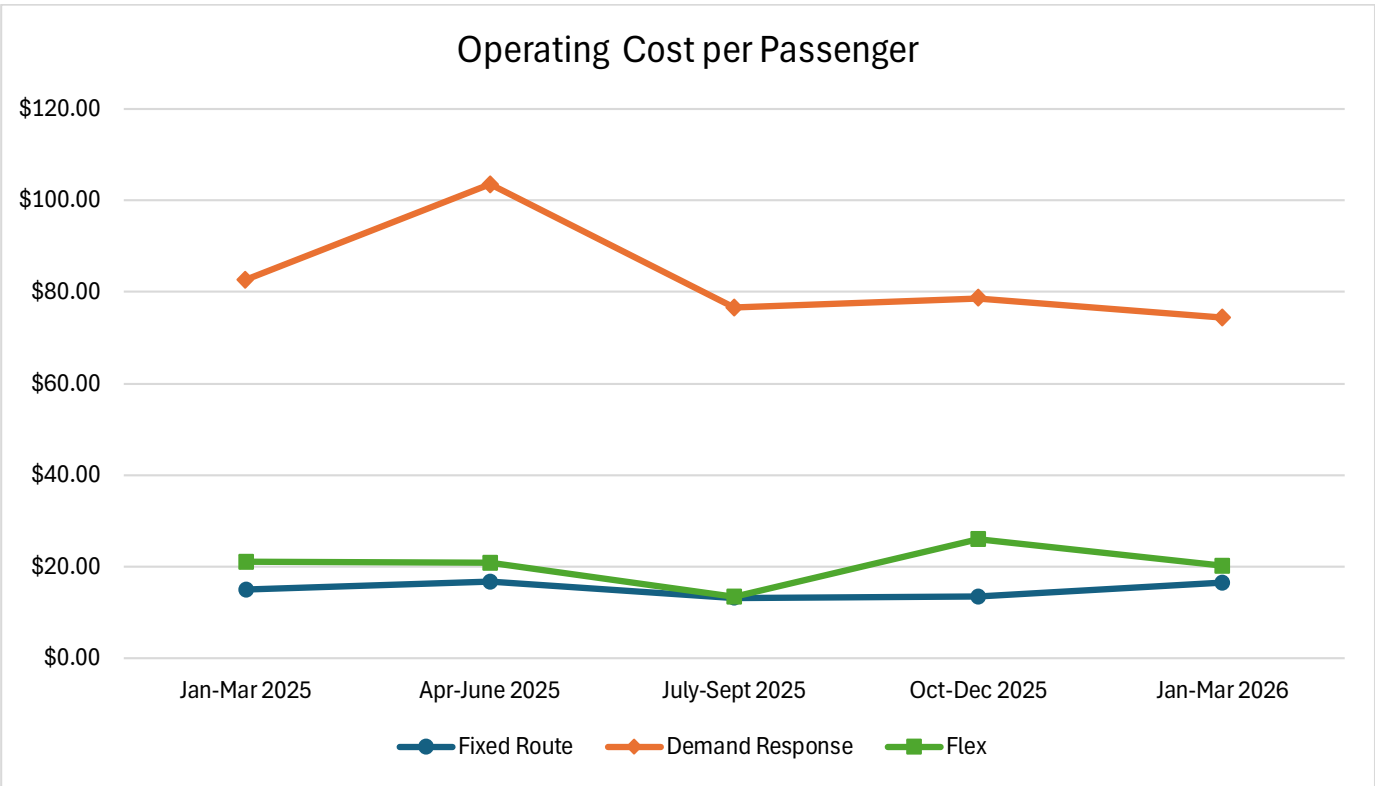
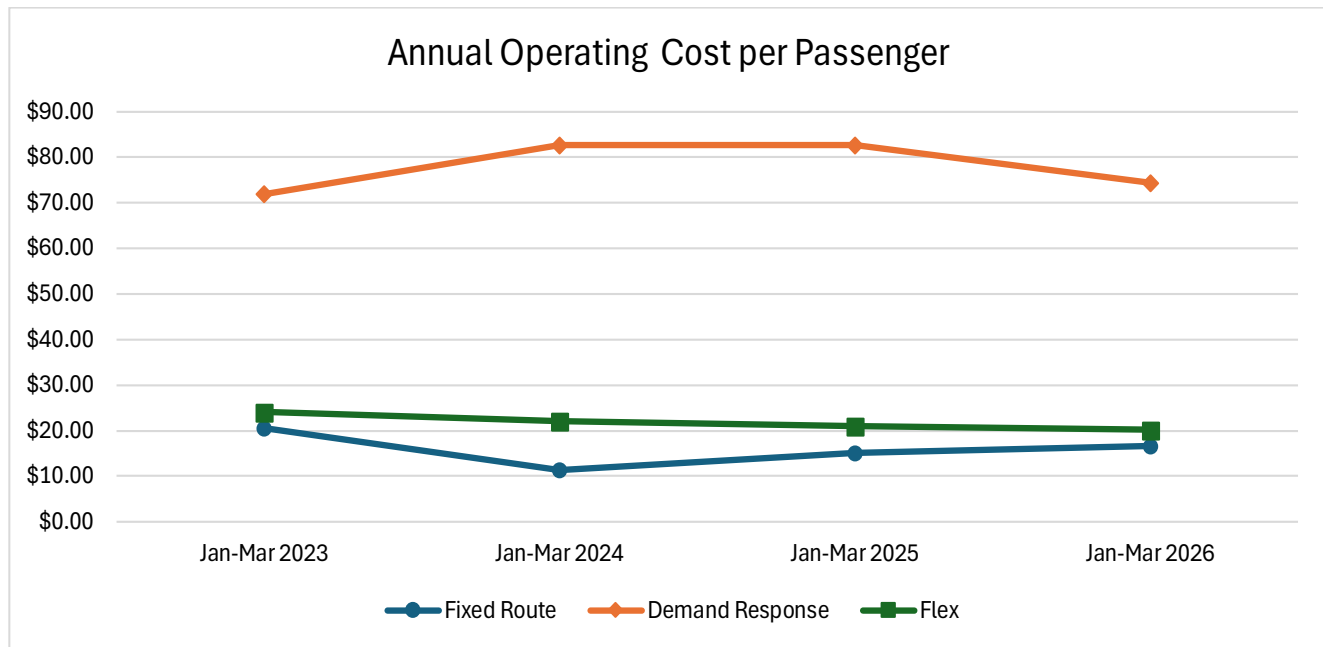


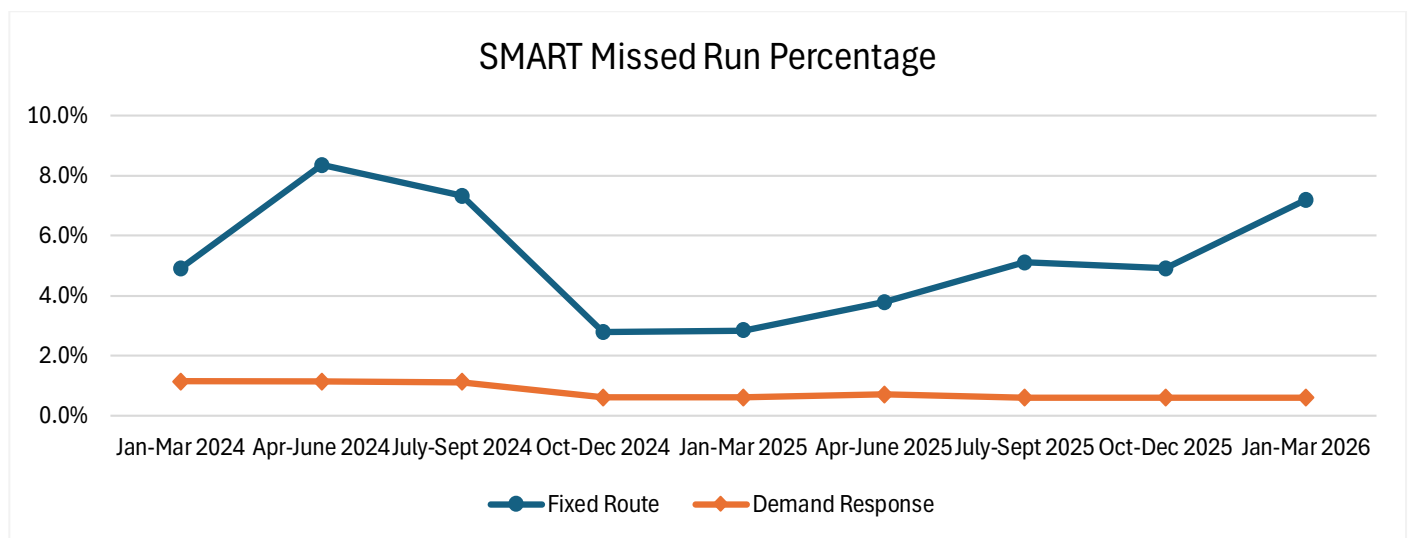
Figure 8. Annual Operating Cost per Passenger



On-Time Performance and Missed Runs

SMART's Fixed Route on-time performance increased from 65.5% last quarter to 71.3% this quarter. SMART Fixed Route on-time performance increased by 19.1% compared to last year. SMART's missed run percentage went up to 7.2%, compared to 4.9% last quarter. SMART has stated that the missed run percentage from quarter-to-quarter rose primarily due to seasonal changes and bus availability, advising Oakland Transit to compare missed run percentage on an annual basis. SMART's missed run percentage increased compared to this time last year. SMART has stated this is due to bus availability and in-service breakdowns. SMART is currently making efforts to improve maintenance procedures and schedule more bus reliefs. The Demand Response missed trip ratio stayed the same at 0.6%.

Figure 9: Missed Run Percentage



SMART

SERVICE EVALUATION STATISTICS

Quarter Ended March 31, 2026

RIDERSHIP SUMMARY	1
FIXED ROUTE RIDERS, MILES, REVENUE MILES, AND HOURS	2
CONNECTOR RIDERS, MILES, AND HOURS	3
FIXED ROUTE OPERATIONS REPORT	4
SMART FLEX REPORT	5-6
RIDERSHIP CHARTS	7-10

Quarter Ended March 31, 2026

RIDERSHIP SUMMARY FOR ALL SERVICES

	PASSENGERS		AVERAGE WEEKDAY RIDERSHIP		PERCENT CHANGE
	TOTAL JAN_MAR 2026	TOTAL JAN_MAR 2025	TOTAL JAN_MAR 2026	TOTAL JAN_MAR 2025	
SMART FIXED ROUTE	1,720,152	1,550,231	22,587	20,911	8.0%
SMART CONNECTOR	69,726	59,794	1,032	885	16.5%
Total	1,789,878	1,610,025	23,619	21,796	8.4%
	TOTAL JAN_MAR 2026				
FUEL CONSUMPTION					
DIESEL	574,158	GALLONS			
PROPANE	115,273	GALLONS			

SMART TOTAL RIDERS - FIXED ROUTE

QUARTERLY RIDERS

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	1,441,567	1,290,936	11.7%
SATURDAYS	181,404	169,353	7.1%
SUNDAYS	97,181	89,942	8.0%
QUARTER TOTAL	1,720,152	1,550,231	11.0%
AVERAGE WEEKDAY	22,587	20,911	8.0%
AVERAGE SATURDAY	14,644	12,781	14.6%
AVERAGE SUNDAY	6,952	6,441	7.9%

SMART TOTAL MILES - FIXED ROUTE

QUARTERLY MILES

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	2,588,767	2,517,362	2.8%
SATURDAYS	325,625	347,510	-6.3%
SUNDAYS	140,560	147,150	-4.5%
QUARTER TOTAL	3,054,952	3,012,022	1.4%
AVERAGE WEEKDAY	41,098	39,943	2.9%
AVERAGE SATURDAY	25,238	26,725	-5.6%
AVERAGE SUNDAY	10,125	10,563	-4.1%

SMART TOTAL HOURS - FIXED ROUTE

QUARTERLY HOURS

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	154,345	145,501	6.1%
SATURDAYS	19,613	19,746	-0.7%
SUNDAYS	8,337	8,322	0.2%
QUARTER TOTAL	182,295	173,569	5.0%
AVERAGE WEEKDAY	2,450	2,309	6.1%
AVERAGE SATURDAY	1,509	1,519	-0.6%
AVERAGE SUNDAY	598	597	0.2%

SMART TOTAL REVENUE MILES - FIXED ROUTE

QUARTERLY REVENUE MILES

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	2,283,118	2,112,963	8.1%
SATURDAYS	295,977	302,399	-2.1%
SUNDAYS	125,124	133,488	-6.3%
QUARTER TOTAL	2,704,219	2,548,850	6.1%
AVERAGE WEEKDAY	36,240	33,529	8.1%
AVERAGE SATURDAY	22,767	23,316	-2.4%
AVERAGE SUNDAY	8,983	9,575	-6.2%

QUARTERLY ON-TIME PERFORMANCE

ON TIME	71.80%	SCHEDULED RUNS	19,723
EARLY	1.40%	MISSED RUNS	1,492
LATE	26.80%		7.6%

SMART TOTAL PASSENGERS - CONNECTOR

QUARTERLY PASSENGERS

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	65,000	55,770	16.6%
SATURDAYS	3,578	3,226	10.9%
SUNDAYS	1,148	798	43.9%
QUARTER TOTAL	69,726	59,794	16.6%
AVG. WEEKDAY	1,032	885	16.5%
AVG. SATURDAY	276	247	11.7%
AVG. SUNDAY	82	57	44.2%

SMART TOTAL MILES - CONNECTOR

QUARTERLY MILES

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	893,997	793,271	12.7%
SATURDAYS	62,567	50,601	23.6%
SUNDAYS	24,300	17,478	39.0%
QUARTER TOTAL	980,864	861,350	13.9%
AVG. WEEKDAY	14,191	12,593	12.7%
AVG. SATURDAY	4,828	3,855	25.3%
AVG. SUNDAY	1,745	1,247	39.9%

SMART TOTAL HOURS - CONNECTOR

QUARTERLY HOURS

SYSTEM TOTAL			
	CURRENT	PREVIOUS	%CHANGE
WEEKDAYS	52,620	47,199	11.5%
SATURDAYS	3,489	3,071	13.6%
SUNDAYS	1,544	1,170	32.0%
QUARTER TOTAL	57,653	51,439	12.1%
AVG. WEEKDAY	835	749	11.5%
AVG. SATURDAY	269	236	14.1%
AVG. SUNDAY	110	84	31.9%

QUARTERLY ON-TIME PERFORMANCE

SYSTEM TOTAL	
ON TIME	61.30%
EARLY	26.50%
LATE	12.20%
SCHEDULED TRIPS	69,726
MISSED TRIPS	376

SUBURBAN MOBILITY AUTHORITY OF REGIONAL TRANSPORTATION
MONTHLY OPERATIONS REPORT
Quarter Ended March 31, 2026

TYPE OF SERVICE	ROUTE	ROUTE NAME	# of Days:	AVERAGE DAILY RIDERSHIP			PASSENGERS			MILES			HOURS		
				63	13	14	WEEKDAY	SATURDAY	SUNDAY	WEEKDAY	SATURDAY	SUNDAY	WEEKDAY	SATURDAY	SUNDAY
MC	125	Fort Street - Eureka Road		975	580	438	58,827	7,425	6,301	126,443	12,644	11,509	7,063	741	660
XT	140	Southshore		243			15,389			35,753			2,380		
CT	160	Downriver		185	118		12,097	1,562		55,583	6,706		3,217	397	
MC	200-210	Michigan Local		533	443	335	34,117	5,410	4,627	58,003	7,726	7,290	4,000	537	510
XT	250	Ford Road		258			17,137			32,416			1,883		
CM	255	Ford Road Express		18			1,188			9,175			669		
LF	261	FAST Michigan		1,195	727	662	75,311	8,130	9,133	140,528	16,424	15,386	7,579	898	823
XT	275-375	Telegraph		1,350	828		84,882	10,140		155,577	23,783		8,950	1,359	
CT	280	Western Wayne Crosstown		409	309	247	26,763	4,087	3,362	68,242	9,438	8,346	3,767	533	471
XT	305	Grand River		414	358	242	26,298	4,712	3,228	41,389	8,770	7,616	2,578	517	449
XT	405	Northwestern Highway		398	245		24,598	2,898		51,994	7,974		3,361	520	
CT	415-420	Greenfield - Southfield		341	230	167	20,881	2,877	2,257	34,939	7,223	5,155	1,959	414	403
CT	430	Main Street / Big Beaver		107			7,708			21,327			2,001		
MC	450-460	Woodward Local		593	546	367	38,730	7,088	5,042	79,459	16,545	7,444	5,001	1,050	478
LF	461-462	FAST Woodward		2,753	2,014	916	179,875	25,317	12,920	234,358	31,903	16,236	12,717	1,784	884
XT	492	Rochester		291	258		19,958	3,482		70,862	14,559		4,593	958	
CT	494	Dequindre		381	249		24,935	3,478		36,367	7,735		2,422	510	
CT	495	John R		773	600	323	50,056	7,495	4,685	39,104	4,920	2,936	3,484	452	264
MC	510	Van Dyke		1,773	1,188	752	117,113	15,359	10,865	122,641	18,463	8,109	7,041	1,027	443
CT	525	Groesbeck		236			16,031			39,457			2,193		
CM	530	Schoenherr		29			2,179			9,335			477		
CT	550	Garfield		149			9,985			23,270			1,386		
MC	560	Gratiot Local		2,211	1,482	681	136,467	18,816	9,610	152,615	21,035	9,107	10,229	1,304	635
LF	561-563	FAST Gratiot		2,244	1,745	788	128,702	18,274	10,554	226,257	26,772	11,871	11,298	1,460	611
MC	610	Kercheval-Harper		391	297	178	24,404	3,853	2,471	42,402	8,296	6,606	2,415	474	345
CT	615	Jefferson		118			8,058			25,314			1,388		
CM	620	Charlevoix		31			2,297			8,310			611		
CM	635	East Jefferson		22			1,753			11,702			548		
XT	710	Nine Mile Crosstown		1,281	746	467	87,714	9,364	6,611	117,535	11,814	10,231	7,437	748	650
XT	730	Ten Mile Crosstown		630	365		40,472	4,664		69,989	10,023		4,736	660	
XT	740	Twelve Mile Crosstown		845	681	270	56,041	8,856	3,830	98,887	19,797	5,722	6,162	1,225	341
XT	759	Highland		177	105		11,038	1,386		59,126	7,101		3,397	410	
XT	760	13 Mile/14 Mile Crosstown		358			23,597			59,097			3,481		
XT	780	Fifteen Mile Crosstown		433	351		28,273	4,421		76,346	15,124		4,699	933	
XT	790	Pontiac Crosstown		223	177	119	13,741	2,311	1,684	56,815	10,850	6,996	3,464	702	370
CT	796	Perry - Opdyke		102			6,980			36,017			2,073		
CM	805	Grand River Park and Ride		37			2,620			22,767			1,287		
CM	830	Downriver Park and Ride		41			2,627			19,529			1,190		
CM	851	West Bloomfield-Farmington Hills P&R		37			2,728			19,837			1,209		
Total				22,587	14,644	6,952	1,441,567	181,404	97,180	2,588,767	325,625	140,560	154,345	19,613	8,337

Oakland County Total				11,524	7,753	2,871	751,125	98,489	40,257	1,381,792	198,121	62,336	82,433	12,242	3,839
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MC	MAIN CORRIDOR
XT	CROSSTOWN
CM	COMMUTER
LF	LIMITED FAST
CT	COMMUNITY

ROUTES WITH STOPS IN OAKLAND COUNTY

SMART Flex Service Ridership Statistics
Quarter Ended March 31, 2026

Completed Rides			
	Total Current Quarter End	Total Prior Year Quarter End	Percent Change
Pontiac	34,200	34,050	0.4%
Dearborn	22,832	16,940	34.8%
Troy	10,341	9,236	12.0%
Hall Road	15,477	13,313	16.3%
Farmington	17,408	16,748	3.9%
Total	100,258	90,287	11.0%
Rides Per Hour			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	2.9	2.9	1.2%
Dearborn	2.6	2.2	20.0%
Troy	2.3	2.3	0.0%
Hall Road	2.2	2.0	6.6%
Farmington	2.7	2.5	8.0%
Overall Average	2.5	2.4	6.7%
Average Pickup ETA (min)			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	24.3	23.0	5.5%
Dearborn	22.4	21.1	6.0%
Troy	18.2	18.0	1.3%
Hall Road	21.0	19.5	7.9%
Farmington	21.4	19.6	9.0%
Overall Average	21.5	20.2	6.0%
Average Ride Duration (min)			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	14.5	13.4	8.5%
Dearborn	13.2	12.1	9.1%
Troy	10.2	9.9	3.0%
Hall Road	12.9	11.6	10.9%
Farmington	12.5	11.6	7.7%
Overall Average	12.7	11.7	8.0%

Source: Via Operations Center, Moovit Portal

Zones within Oakland County

SMART Flex Service Ridership Statistics
Quarter Ended March 31, 2026

Average Ride Distance (miles)			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	5.0	4.8	3.5%
Dearborn	4.6	4.4	4.6%
Troy	3.2	3.3	-3.0%
Hall Road	5.0	4.4	12.9%
Farmington	4.4	4.1	6.5%
Overall Average	4.4	4.2	5.2%
Average Ride Rating			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	4.8	4.8	-0.7%
Dearborn	4.8	4.8	0.7%
Troy	4.9	4.9	-0.7%
Hall Road	4.9	4.9	0.0%
Farmington	4.9	4.9	-0.7%
Overall Average	4.8	4.9	-0.3%
Average Walk Distance (m)			
	Avg Current Quarter End	Avg Prior Year Quarter End	Percent Change
Pontiac	106.5	100.3	6.2%
Dearborn	97.5	87.9	10.9%
Troy	97.7	98.2	-0.5%
Hall Road	95.4	82.0	16.3%
Farmington	103.2	91.3	13.0%
Overall Average	100.1	91.9	8.8%

Source: Via Operations Center, Moovit Portal

Zones within Oakland County

SMART

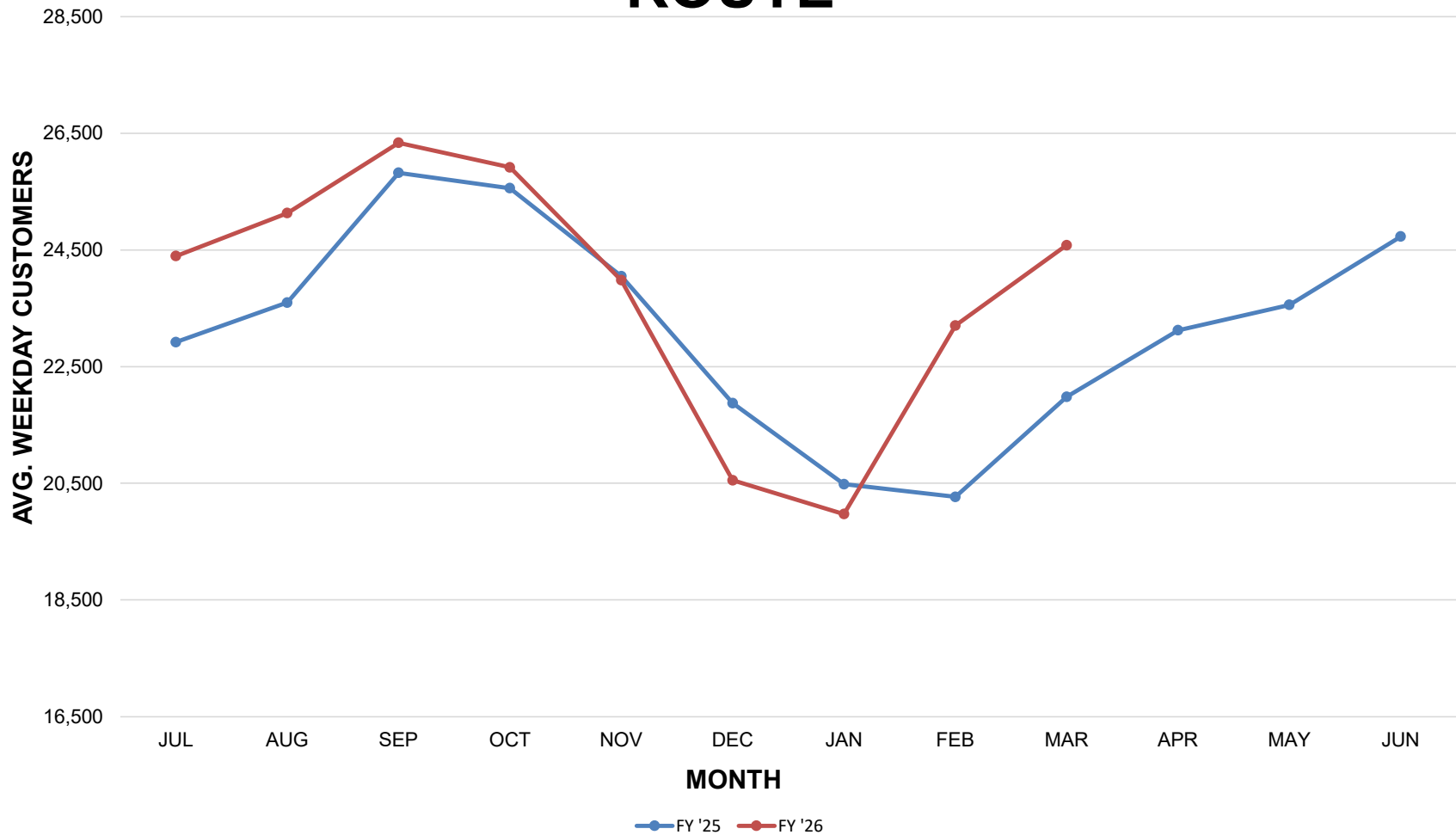
CUSTOMERS CARRIED - FIXED ROUTE



7

SMART

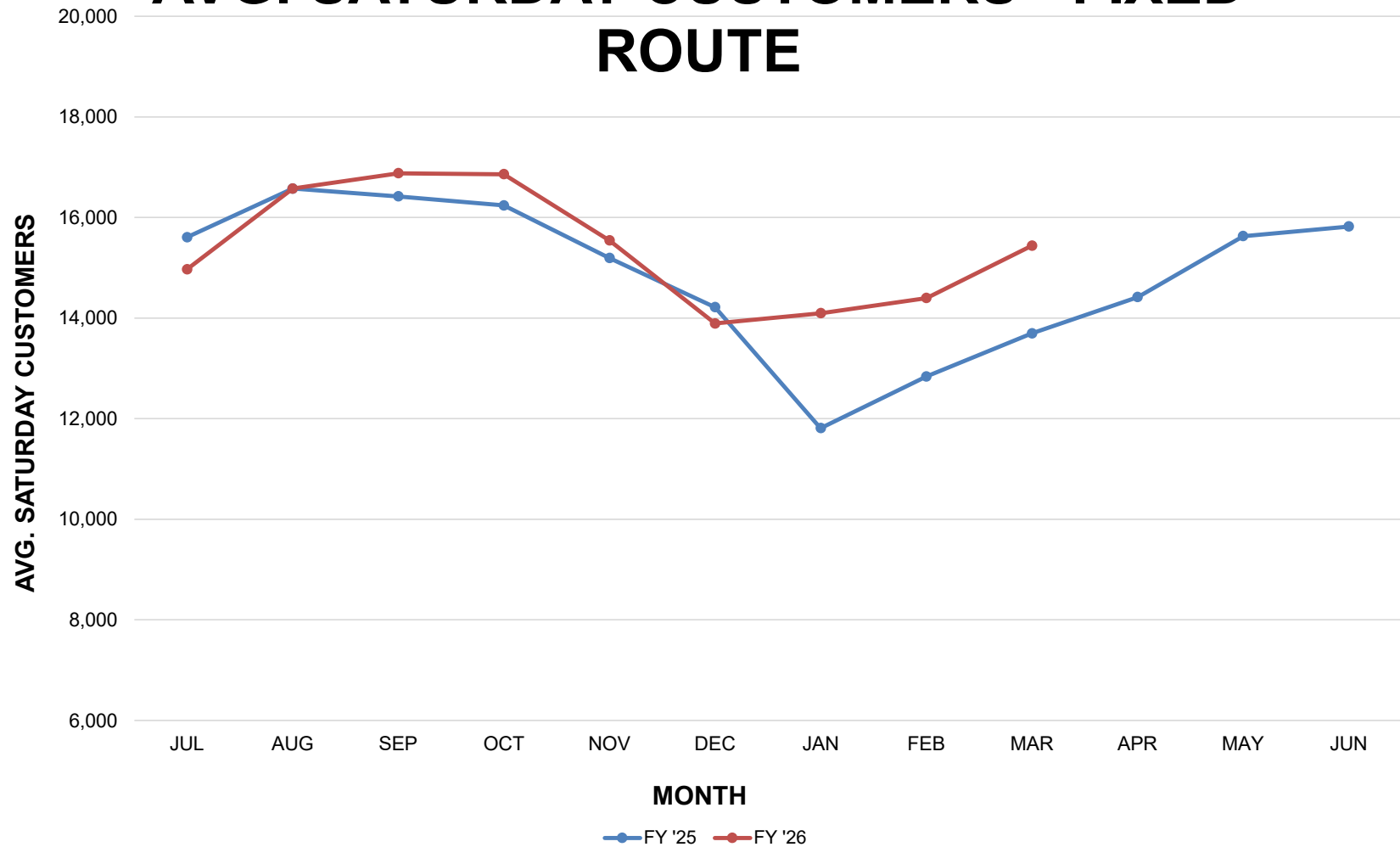
AVG. WEEKDAY CUSTOMERS - FIXED ROUTE



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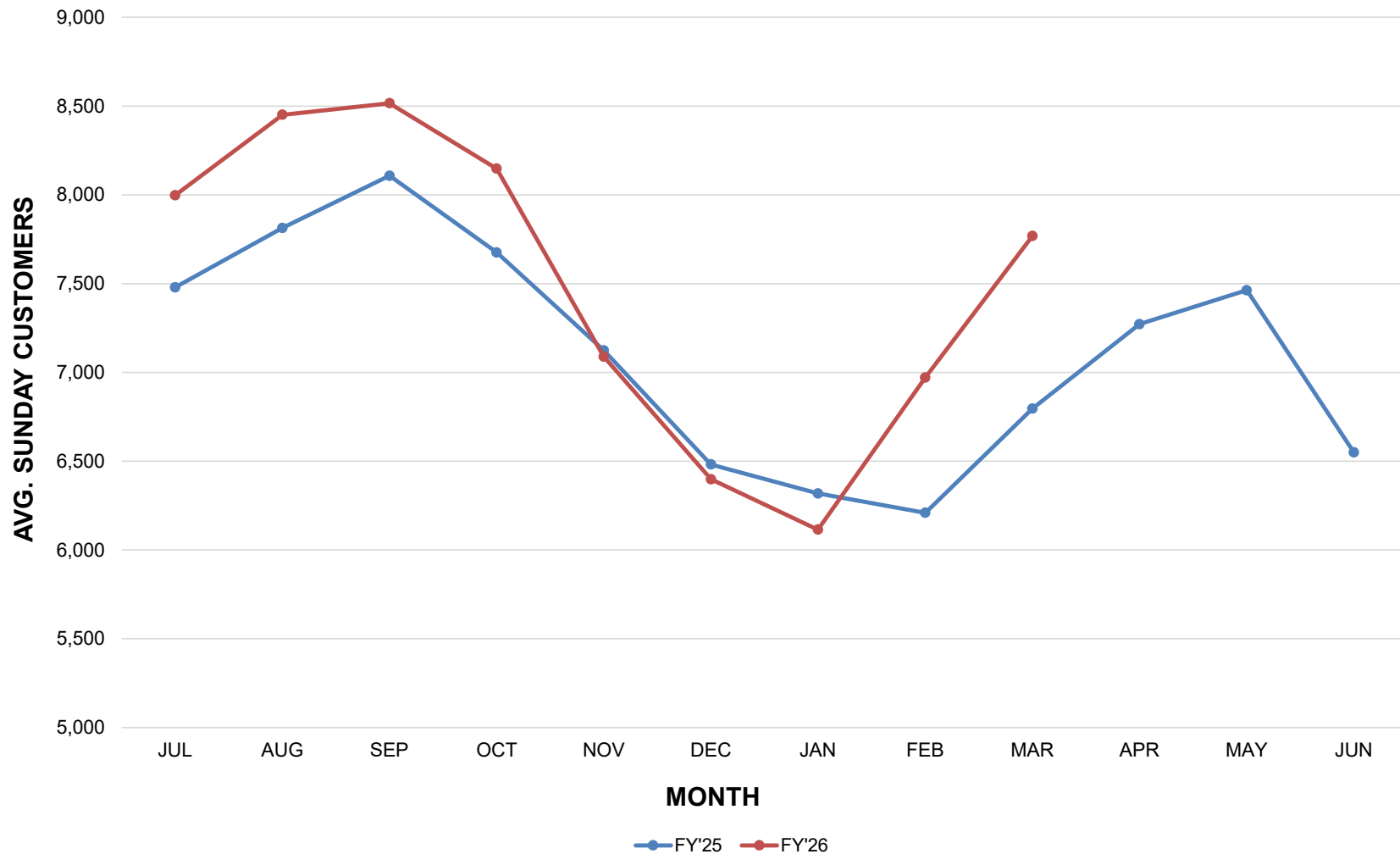
SMART

AVG. SATURDAY CUSTOMERS - FIXED ROUTE



SMART

AVG. SUNDAY CUSTOMERS - FIXED ROUTE





Suburban Mobility Authority for Regional Transportation

3rd Quarter Financial Report

FY2026 – March 31, 2026

As Presented By:
Finance Department

SMART
Balance Sheet - Summary of All Funds
For the Nine Months Ending March 31, 2026

SMART BALANCE SHEET	FY2026	FY2025	Y/E FY2025
ASSETS			
Current Assets			
Cash and Cash Equivalents	126,978,389.71	93,273,168.67	119,208,556.14
Investments	24,433,041.65	23,616,928.08	23,795,613.01
Receivables:			
Accrued Interest Receivable	149,358.09	53,684.00	126,031.02
Grants Receivable	27,546,189.48	47,425,990.36	47,715,509.75
Local Contributions Receivable	18,056,635.97	10,908,053.38	800,999.06
Other Receivables	1,146,252.49	1,002,327.08	1,176,154.44
Materials and Supplies Inventory	4,394,611.52	3,890,069.89	4,471,877.61
Prepaid Expenses	1,064,114.69	1,108,972.56	631,232.69
Total Current Assets	203,768,593.60	181,279,194.02	197,925,973.72
Noncurrent Assets			
Capital Assets, net	150,128,897.07	148,428,944.34	138,421,524.43
Total Noncurrent Assets	150,128,897.07	148,428,944.34	138,421,524.43
Other Long Term Assets			
Cash Restricted for Re-Investment	304,413.67	178,691.67	304,413.67
Net OPEB Asset	17,709,834.09	16,705,515.79	17,709,834.09
Total Other Long Term Assets	18,014,247.76	16,884,207.46	18,014,247.76
Total Assets	\$ 371,911,738	\$ 346,592,346	\$ 354,361,746
Deferred Outflows of Resources			
Deferred Outflows-Pension	15,953,431.25	89,429,151.35	15,953,431.25
Deferred Outflows-OPEB	1,105,877.83	2,954,088.00	1,105,877.83
Total Deferred Outflows	17,059,309.08	92,383,239.35	17,059,309.08
Total Assets and Deferred Outflows	\$ 388,971,048	\$ 438,975,585	\$ 371,421,055

LIABILITIES AND NET ASSETS

Current Liabilities

Municipal and Community Credits Payable	9,815,361.06	9,538,495.67	8,477,488.65
Accounts Payable under POS agreements	3,917,630.64	2,915,285.35	1,909,903.37
Accrued Self Insurance	10,202,194.70	9,267,231.88	11,208,427.00
Payable to the State of Michigan	0.86	0.86	0.86
A/P State Act 51 Prior Yr Adj	1.00	1.00	41,858.00
Accounts Payable and Accrued Expenses	13,938,431.22	7,680,017.56	16,137,287.26
Accrued Compensation	7,720,643.09	5,677,173.18	7,074,810.68
Total Current Liabilities	45,594,262.57	35,078,205.50	44,849,775.82

Noncurrent Liabilities

Net Pension Obligation	20,804,285.48	71,775,944.74	20,804,285.48
Lease Liability	1,608,274.00	2,115,292.00	2,024,497.00
Total Liabilities	68,006,822.05	108,969,442.24	67,678,558.30

Deferred Inflows of Resources

Deferred Inflows-OPEB	12,897,340.63	35,831,042.00	12,897,340.63
Deferred Inflows-Pension	205,421.00	16,216,288.08	205,421.00
Deferred Inflows-Lessor	432,441.00	453,281.00	448,071.00
Total Deferred Inflows	13,535,202.63	52,500,611.08	13,550,832.63

Total Liabilities and Deferred Inflows	81,542,024.68	161,470,053.32	81,229,390.93
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Net Position:

Invested in Capital Assets, net of related debt	150,128,897.07	148,428,944.34	138,421,524.43
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Restricted

Re-investment	304,413.67	178,691.67	304,413.67
OPEB	17,709,834.09	16,705,515.79	17,709,834.09

Unrestricted

	139,285,878.00	112,192,380.05	133,755,891.87
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Total Net Position	307,429,022.83	277,505,531.85	290,191,664.06
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Total Liabilities and Net Position	375,435,844.88	386,474,974.09	357,870,222.36
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Total Liabilities, Deferred Inflows and Net Position	\$ 388,971,048	\$ 438,975,585	\$ 371,421,055
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SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

OPERATIONAL STATEMENT For the Nine Months ended March 31, 2026						FY 2025/26	
SMART OPERATIONAL INCOME STATEMENT	CURRENT ACTUAL	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE	ANNUAL BUDGET	BUDGET REMAINING
REVENUES							
Route Revenue:							
Fare Revenue	\$1,276,639.83	\$4,127,901.51	\$4,478,472.00	(\$350,570.49)	7.83%	\$5,971,300.00	(\$1,843,398.49)
Mircotransit	146,162.93	450,409.75	375,003.00	75,406.75	-20.11%	500,000.00	(49,590.25)
Total Route Revenue	1,422,802.76	4,578,311.26	4,853,475.00	(275,163.74)	5.67%	6,471,300.00	(1,892,988.74)
Federal Sources:							
Section 5307	3,608,522.08	3,608,522.08	6,000,001.00	(2,391,478.92)	39.86%	8,000,000.00	(4,391,477.92)
Other Federal Grants	78,898.31	214,349.82	1,154,099.00	(939,590.47)	81.41%	1,538,800.00	(\$1,324,291.47)
Section 5307 Ferderal Relief Funding (CARES)	-	5,486,419.34	3,750,001.00	1,736,418.34	-	5,000,000.00	\$486,419.34
Total Federal Sources	3,687,420.39	9,309,291.24	10,904,101.00	(1,594,651.05)	14.62%	14,538,800.00	(5,229,350.05)
State Sources:							
State Act 51	12,022,347.00	34,463,761.00	37,256,249.00	(2,792,488.00)	7.50%	49,675,000.00	(15,211,239.00)
State PM Match	902,130.52	902,130.52	1,500,001.00	(597,870.48)	39.86%	2,000,000.00	(1,097,869.48)
Other State Revenue	-	-	209,999.00	(209,999.00)	100.00%	280,000.00	(280,000.00)
Total State Sources	12,924,477.52	35,365,891.52	38,966,249.00	(3,600,357.48)	9.24%	51,955,000.00	(16,589,108.48)
Local Sources:							
Contributions from Local Transit Authorities	25,746,375.00	77,239,125.00	77,239,125.00	-	0.00%	102,985,500.00	(25,746,375.00)
Contra Revenue - Local Contribution	(24,999.99)	(74,999.97)	(74,999.00)	(0.97)	0.00%	(100,000.00)	25,000.03
Total From Local Sources	25,721,375.01	77,164,125.03	77,164,126.00	(0.97)	0.00%	102,885,500.00	(25,721,374.97)
Other Income:							
Rental Income	12,910.01	41,851.35	45,003.00	(3,151.65)	7.00%	60,000.00	(18,148.65)
Interest Income	1,016,695.93	4,016,572.09	3,750,001.00	266,571.09	-7.11%	5,000,000.00	(983,427.91)
Fleet Maint Reimbursement	27,588.43	108,019.48	119,999.00	(11,979.52)	9.98%	160,000.00	(51,980.52)
Admin Fees Revenue	133,732.81	438,060.58	441,000.00	(2,939.42)	0.67%	588,000.00	(149,939.42)
Sponsorship Revenue	6,000.00	26,250.00	-	26,250.00	0.00%	-	26,250.00
Miscellaneous	85,126.17	299,160.24	270,753.00	28,407.24	-10.49%	361,000.00	(61,839.76)
Local Comm Transit Operating Rev	46,388.25	139,537.67	136,872.00	2,665.67	-1.95%	182,500.00	(42,962.33)
Local Comm Stabilization	1,611,378.41	1,611,378.41	1,275,001.00	336,377.41	-26.38%	1,700,000.00	(88,621.59)
Total Other Income	2,939,820.01	6,680,829.82	6,038,629.00	642,200.82	-10.63%	8,051,500.00	(1,370,670.18)
Restricted Pass Through Revenue (Exp Match):	4,484,421.92	11,195,545.75	15,124,346.00	(3,928,800.25)	25.98%	20,165,800.00	(\$8,970,254.25)
TOTAL REVENUES	51,180,317.61	144,293,994.62	153,050,926.00	(8,756,931.38)	5.72%	204,067,900.00	(59,773,905.38)

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

SMART OPERATIONAL INCOME STATEMENT						FY 2025/26	
						ANNUAL BUDGET	BUDGET REMAINING
EXPENSES							
WAGE AND WAGE RELATED EXPENSES:							
ACTIVE EMPLOYEES:							
Active Salaries, Wages & Taxes							
Administrative	3,230,644.66	9,087,614.78	9,614,844.00	527,229.22	5.48%	12,906,819.00	3,819,204.22
General Administration							
Operations	15,292,854.75	38,104,508.09	37,827,185.00	(277,323.09)	-0.73%	50,455,861.00	12,351,352.91
Maintenance	4,394,410.92	13,089,260.98	12,591,331.00	(497,929.98)	-3.95%	16,796,868.00	3,707,607.02
Total Active Salaries, Wages, Taxes	22,917,910.33	60,281,383.85	60,033,360.00	(248,023.85)	-0.41%	80,159,548.00	19,878,164.15
% of Total Revenue							
Active Employee Benefits:							
Hospitalization/Medical	3,351,267.97	10,107,762.67	11,266,834.00	1,159,071.33	10.29%	15,022,452.00	4,914,689.33
Life, AD&D, Drug, Dental, Optical	398,884.42	1,144,768.72	1,145,182.00	413.28	0.04%	1,526,900.00	382,131.28
Other Employee Benefits	131,778.76	528,565.37	561,491.00	32,925.63	5.86%	748,650.00	220,084.63
Workers Compensation	567,142.74	1,701,428.22	1,494,432.00	(206,996.22)	-13.85%	1,992,571.00	291,142.78
Health Care Saving Plan	163,892.75	1,294,905.96	1,352,853.00	57,947.04	4.28%	1,803,800.00	508,894.04
FICA	1,402,685.43	4,480,593.10	4,638,816.00	158,222.90	3.41%	6,185,100.00	1,704,506.90
Pension Funding	1,268,127.72	3,993,879.61	3,642,822.00	(351,057.61)	14.70%	4,857,108.00	863,228.39
Total Active Employee Benefits	7,283,779.79	23,251,903.65	24,102,430.00	850,526.35	3.53%	32,136,581.00	8,884,677.35
% of Total Active Wages	32%	39%	40%				
Total Active Employee Wages & Benefits:	30,201,690.12	83,533,287.50	84,135,790.00	602,502.50	0.72%	112,296,129.00	28,762,841.50
RETIRED EMPLOYEES:							
Post Employment Benefits:							
Retiree Medical & Drug Premiums	2,193,493.15	6,938,708.14	6,824,999.00	(113,709.14)	-1.67%	9,100,000.00	2,161,291.86
Total Post Retirement	2,193,493.15	6,938,708.14	6,824,999.00	(113,709.14)	-1.67%	9,100,000.00	2,161,291.86
Total Wage & Wage Related Expenses	32,395,183.27	90,471,995.64	\$ 90,960,789	\$ 488,793	0.54%	\$ 121,396,129	\$ 30,924,133

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

OPERATIONAL STATEMENT For the Nine Months ended March 31, 2026						FY 2025/26	
SMART OPERATIONAL INCOME STATEMENT	CURRENT ACTUAL	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE	ANNUAL BUDGET	BUDGET REMAINING
Operations:							
Operational Expenses							
Direct Variable (Vehicle):							
Diesel Fuels	1,647,002.71	4,623,331.96	6,306,927.00	1,683,595.04	26.69%	8,409,238.00	3,785,906.04
Gas, Oil, Lubricants, Etc.	206,928.25	774,212.50	478,504.00	(295,708.50)	-61.80%	638,000.00	(136,212.50)
Repair Parts	1,748,763.73	5,124,455.77	4,940,121.00	(184,334.77)	-3.73%	6,587,000.00	1,462,544.23
Leased Batteries	140,000.00	-	105,001.00	105,001.00	100.00%	140,000.00	140,000.00
Tires	317,484.80	919,417.45	858,751.00	(60,666.45)	-7.06%	1,145,000.00	225,582.55
Vehicle Liability	1,336,128.29	5,822,831.60	6,751,963.00	929,131.40	13.76%	9,002,606.00	3,179,774.40
Bus Contract Repairs-Maintenance	713,556.70	1,289,505.09	1,463,598.00	174,092.91	11.89%	1,951,487.00	661,981.91
Contract Repairs-Accidents	-	6,200.00	-	(6,200.00)	0.00%	-	(6,200.00)
Towing	55,806.49	209,300.98	135,000.00	(74,300.98)	-55.04%	180,000.00	(29,300.98)
Other Repair Parts	8,583.22	28,876.27	47,493.00	18,616.73	39.20%	63,333.00	34,456.73
Total Direct Variable (Vehicle)	6,174,254.19	18,798,131.62	21,087,358.00	2,289,226.38	10.86%	28,116,664.00	9,318,532.38
Microtransit							
	2,028,104.19	5,997,817.12	6,075,000.00	77,182.88	1.27%	8,100,000.00	2,102,182.88
Indirect Variable:							
Fare Collection Costs	32,021.12	224,438.14	358,510.00	134,071.86	37.40%	478,000.00	253,561.86
Route Facilities Maint.	66,066.78	136,545.01	496,456.00	359,910.99	72.50%	661,933.00	525,387.99
Other-Operational	60,300.62	336,513.66	619,505.00	282,991.34	45.68%	826,000.00	489,486.34
Total Indirect Variable	158,388.52	697,496.81	1,474,471.00	776,974.19	52.70%	1,965,933.00	1,268,436.19
Facilities:							
Utilities	422,406.23	902,682.77	1,225,954.00	323,271.23	26.37%	1,634,620.00	731,937.23
Contract Bldg Maint	357,252.54	868,387.23	1,232,778.00	364,390.77	29.56%	1,643,700.00	775,312.77
Building Maint	22,982.66	133,803.88	252,755.00	118,951.12	47.06%	337,000.00	203,196.12
Other-Maintenance	109,373.09	310,008.46	314,169.00	4,160.54	1.32%	418,900.00	108,891.54
Business Insurance	33,058.06	97,365.64	84,516.00	(12,849.64)	-15.20%	112,687.00	15,321.36
Total Facilities	945,072.58	2,312,247.98	3,110,172.00	797,924.02	25.66%	4,146,907.00	1,834,659.02
Total Operational Expenses	\$ 9,305,819	\$ 27,805,694	\$ 31,747,001	\$ 3,941,307	12.41%	\$ 42,329,504	\$ 14,523,810

SMART - General
STATEMENT OF REVENUE AND EXPENSES
OPERATIONAL STATEMENT
For the Nine Months ended March 31, 2026

OPERATIONAL STATEMENT						FY 2025/26	
For the Nine Months ended March 31, 2026							
SMART OPERATIONAL INCOME STATEMENT	CURRENT ACTUAL	YTD ACTUAL	YTD BUDGET	VARIANCE	% VARIANCE	ANNUAL BUDGET	BUDGET REMAINING
Administration, Other, Contingency:							
Administration							
General Supplies	74,891.35	272,935.79	423,437.49	150,501.70	35.60%	564,820.00	292,134.21
Professional, Outside Serv	510,986.84	1,544,206.54	3,321,938.00	1,777,731.46	53.51%	4,429,350.00	2,885,143.46
Outside Counsel-non V/L & W/C	52,089.00	191,048.86	562,500.00	371,451.14	66.04%	750,000.00	558,951.14
Civil Settlements	-	39,500.00	562,500.00	523,000.00	92.98%	750,000.00	710,500.00
Computer Maint	464,930.16	1,606,891.06	1,002,971.00	(603,920.06)	-60.21%	1,337,319.00	(269,572.06)
Marketing Expense	84,230.33	505,936.56	944,964.00	439,027.44	46.46%	1,360,000.00	854,063.44
Other Administration	223,929.90	590,189.84	896,397.50	307,010.58	34.25%	1,195,630.00	606,243.08
Total Administration	1,411,057.58	4,750,708.65	\$ 7,714,708	\$ 2,964,802	38.43%	\$ 10,387,119	\$ 5,637,463
Contingency							
	41,064.31	75,736.25	\$ 1,350,000	\$ 1,274,264	94.39%	\$ 1,700,000	\$ 1,624,264
Other							
Vehicle Purchase Expense	-	-	1,049,998.00	1,049,998.00	100.00%	1,400,000.00	1,400,000.00
Depreciation-Ineligible	269,845.01	809,368.94	413,251.00	(396,314.03)	-95.90%	551,000.00	(258,565.03)
Interest Expense	9,035.00	27,986.00	-	(27,789.91)	0.00%	-	(27,986.00)
Total Other	278,880.01	837,354.94	\$ 1,463,249	\$ 625,894	42.77%	\$ 1,951,000	\$ 1,113,645
Community Partner							
Community Credit Exp.	1,169,328.00	3,507,984.00	3,508,011.00	27.00	0.00%	4,677,348.00	1,169,364.00
POS, Comm Transit Svc & Alloc Overhead	365,163.06	1,090,138.83	1,095,750.00	5,611.17	0.51%	1,461,000.00	370,861.17
Total Special Services	1,534,491.06	4,598,122.83	\$ 4,603,761	\$ 5,638	0.12%	\$ 6,138,348	\$ 1,540,225
Restricted Pass Through Expense (Rev. Match)							
	4,484,421.92	11,195,545.75	15,124,346.00	3,928,800.25	25.98%	20,165,800.00	8,970,254.25
Total Community Partner	\$ 6,018,913	\$ 15,793,669	\$ 19,728,107	\$ 3,934,438	19.94%	\$ 26,304,148	\$ 10,510,479
TOTAL EXPENSES (Wages & Operational)	\$ 49,450,918	\$ 139,735,158	\$ 152,963,854	\$ 13,229,499	8.65%	\$ 204,067,900	\$ 64,332,742
NET INCOME (LOSS)	\$ 1,729,400	\$ 4,558,837	\$ 87,072	\$ 4,471,765			

		3rd Quarter FY 2025/26			
SMART FUNCTIONAL INCOME STATEMENT	CURRENT QUARTER ACTUAL	ACTUAL	BUDGET	\$\$ VARIANCE FAV(UNFAV)	% VARIANCE
REVENUES					
FEDERAL OPERATING REVENUE					
Section 5307 & 5309	78,898.31	214,349.82	1,154,099.00	(939,749.18)	81.41%
Sec 5307 Relief Funding	3,608,522.08	9,094,941.42	9,750,002.00	(655,060.58)	39.86%
Total Federal Operating Revenue	3,687,420.39	9,309,291.24	10,904,101.00	(1,594,809.76)	6.44%
STATE OF MICHIGAN					
Act 51	12,022,347.00	34,463,761.00	37,256,249.00	(2,792,488.00)	7.50%
State PM Revenue	902,130.52	902,130.52	1,500,001.00	(597,870.48)	39.86%
Other State Grant	-	-	209,999.00	(209,999.00)	100.00%
Total State Operating Revenue	12,924,477.52	35,365,891.52	38,966,249.00	(3,600,357.48)	-9.24%
LOCAL CONTRIBUTION					
Contribution From County Transit Authorities	25,746,375.00	77,239,125.00	77,239,125.00	-	0.00%
Contra Revenue - Local Contribution	(24,999.99)	(74,999.97)	(74,999.00)	(0.97)	0.00%
Total Local Contribution Revenue	25,721,375.01	77,164,125.03	77,164,126.00	(0.97)	10.31%
Local Comm Stabilization	1,611,378.41	1,611,378.41	1,275,001.00	336,377.41	-26.38%
OPERATIONS:					
Fixed Route	1,148,697.34	3,760,675.34	4,194,747.00	(434,071.66)	10.35%
Connector	127,942.49	367,226.17	283,725.00	83,501.17	-29.43%
Mircotransit	146,162.93	450,409.75	375,003.00	75,406.75	-20.11%
Admin Fee Revenue	133,732.81	438,060.58	441,000.00	(2,939.42)	0.67%
Interest Revenue	1,016,695.93	4,016,572.09	3,750,001.00	266,571.09	-7.11%
Fleet Maint Reimbursement	27,588.43	108,019.48	119,999.00	(11,979.52)	9.98%
Other Revenues	150,424.43	506,799.26	452,628.00	54,171.26	-11.96%
Restricted Revenue	4,484,421.92	11,195,545.75	15,124,346.00	(3,928,800.25)	25.98%
Total Operating Revenues	\$ 51,180,318	\$ 144,293,995	\$ 153,050,926	\$ (8,756,931)	-5.7%

OPERATING EXPENSES

FUNCTIONAL OPERATIONS:

Fixed Route	28,491,379.31	78,570,551.43	78,982,494.49	551,943.06	0.70%
Connector	5,188,945.06	15,949,944.09	19,519,918.00	3,569,973.91	18.29%
Microtransit	2,028,104.19	5,997,817.12	6,075,000.00	77,182.88	1.27%
General Administration	7,403,631.77	22,509,889.09	25,845,085.50	3,339,304.64	12.92%
Community Credits	1,169,328.00	3,507,984.00	3,508,011.00	27.00	0.00%
Equipment Purchase Expense			1,049,998.00	1,049,998.00	100.00%
Purchase of Service	185,163.06	550,138.83	555,750.00	5,611.17	1.01%
Community Transit Service	180,000.00	540,000.00	540,000.00	-	0.00%
Depreciation	269,845.01	809,565.03	413,251.00	(396,314.03)	-95.90%
Interest Expense	9,035.00	27,986.00	-	(27,986.00)	0.00%
Contingency	41,064.31	75,736.25	1,350,000.00	1,274,263.75	94.39%
Restricted Expenses	4,484,421.92	11,195,545.75	15,124,346.00	3,928,800.25	25.98%

Total Operating Expenses	\$	49,450,918	\$	139,735,158	\$	152,963,854	\$	13,372,805	8.7%
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Operating Revenues over (under) Expenses	\$	1,729,400	\$	4,558,837	\$	87,072	\$	4,471,765
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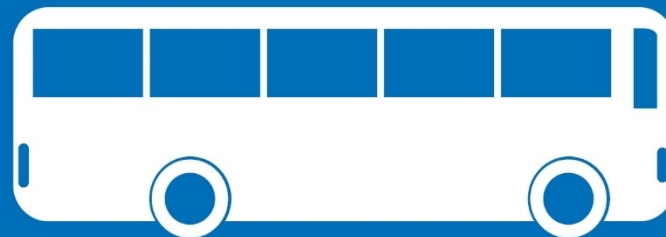
Full Time Equivalent
As of March 31, 2026

FULL TIME EQUIVALENT	FY2026 FTE	FY2026 Budget	Diff
ATU (Fixed Route)	382	426	44
ATU CLERICAL (Clerical Support Personnel)	23	24	1
TEAMSTERS (Connector)	131	142	11
TEAMSTERS CLERICAL (CSO's)	18	23	5
AFSCME	72	79	7
UAW (Maintenance)	143	161	18
NONREPRESENTED	140	177	37
Authority Total	909	1032	123



SMART Report Review

January – March 2026 (Q1)



Service Performance Highlights

Fixed Route Ridership

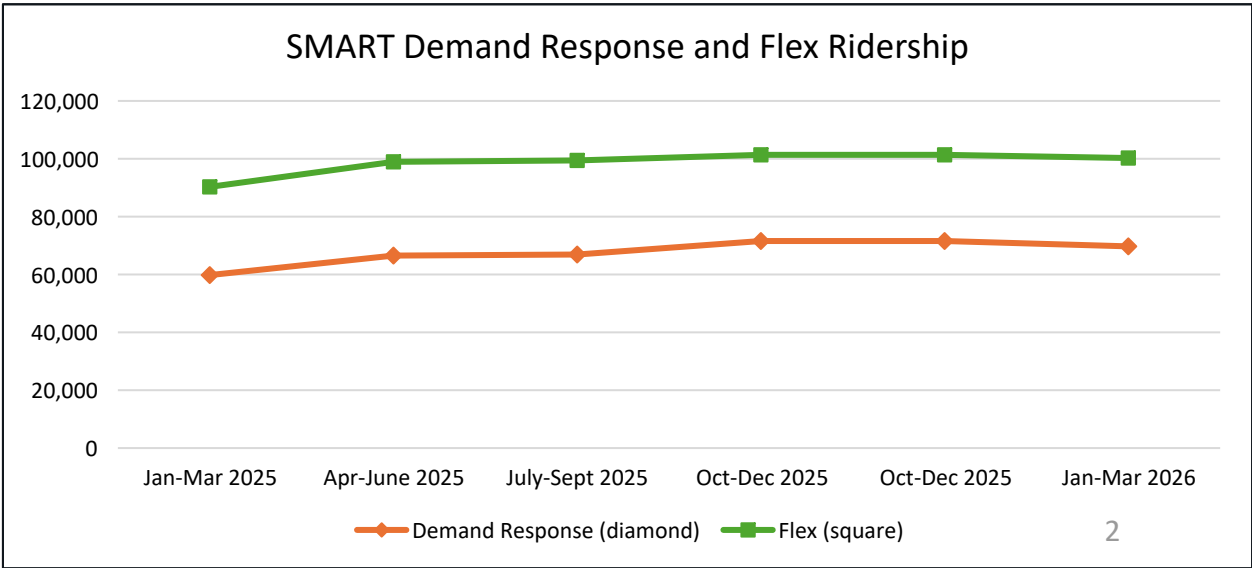
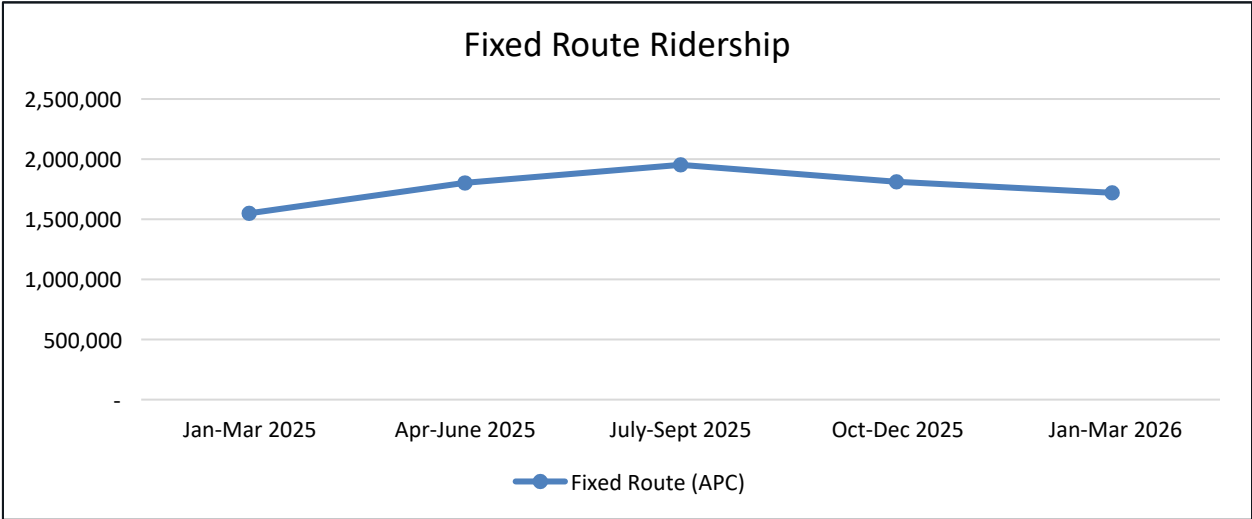
- Quarterly decrease in ridership
- Annual increase in ridership

Flex Ridership

- Quarterly decrease in ridership
- Annual increase in ridership

Demand Response Ridership

- Quarterly decrease in ridership
- Annual increase in ridership



Operating Cost per Passenger

Fixed Route

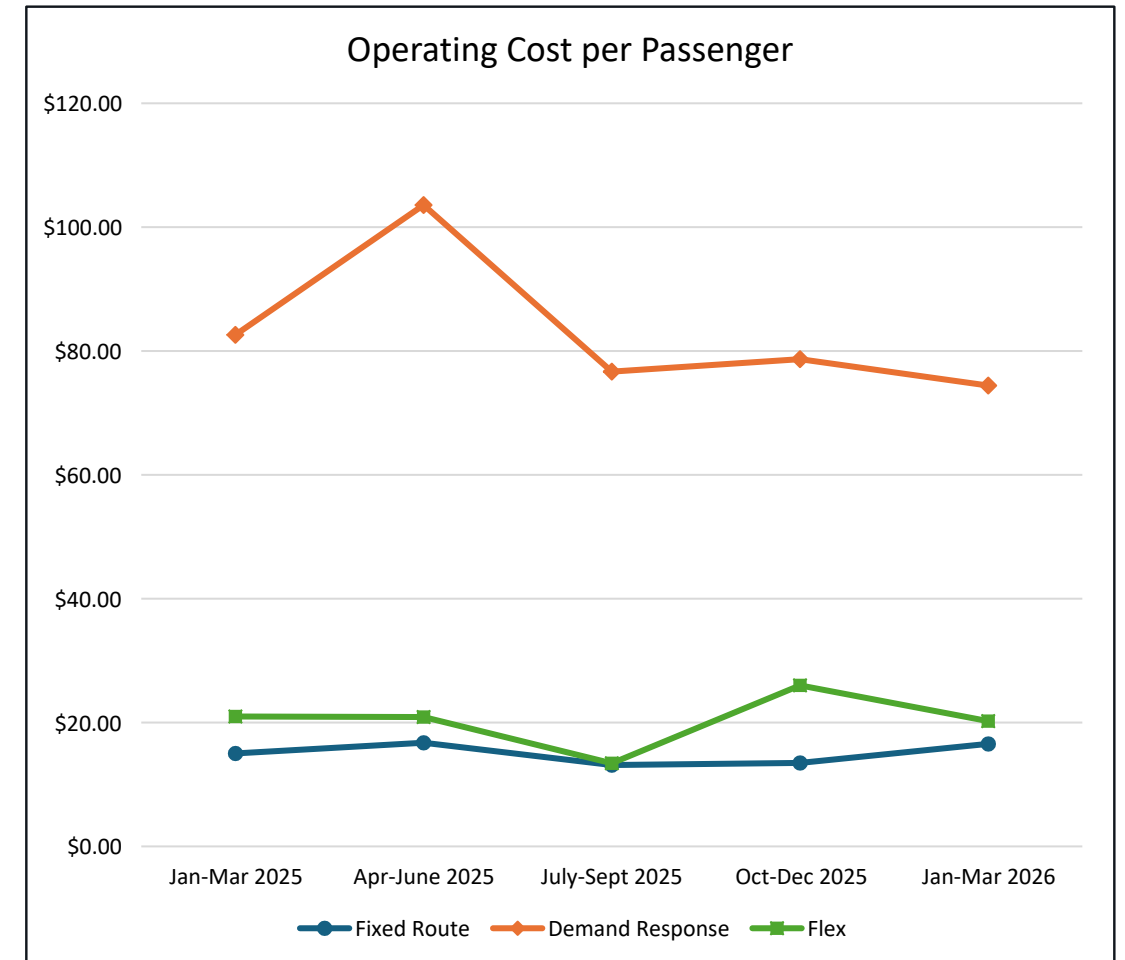
- Quarterly: 23% increase
- Annually: 10% increase

Demand Response

- Quarterly: 5% decrease
- Annually: 10% decrease

Flex

- Quarterly: 22% decrease
- Annually: 4% decrease



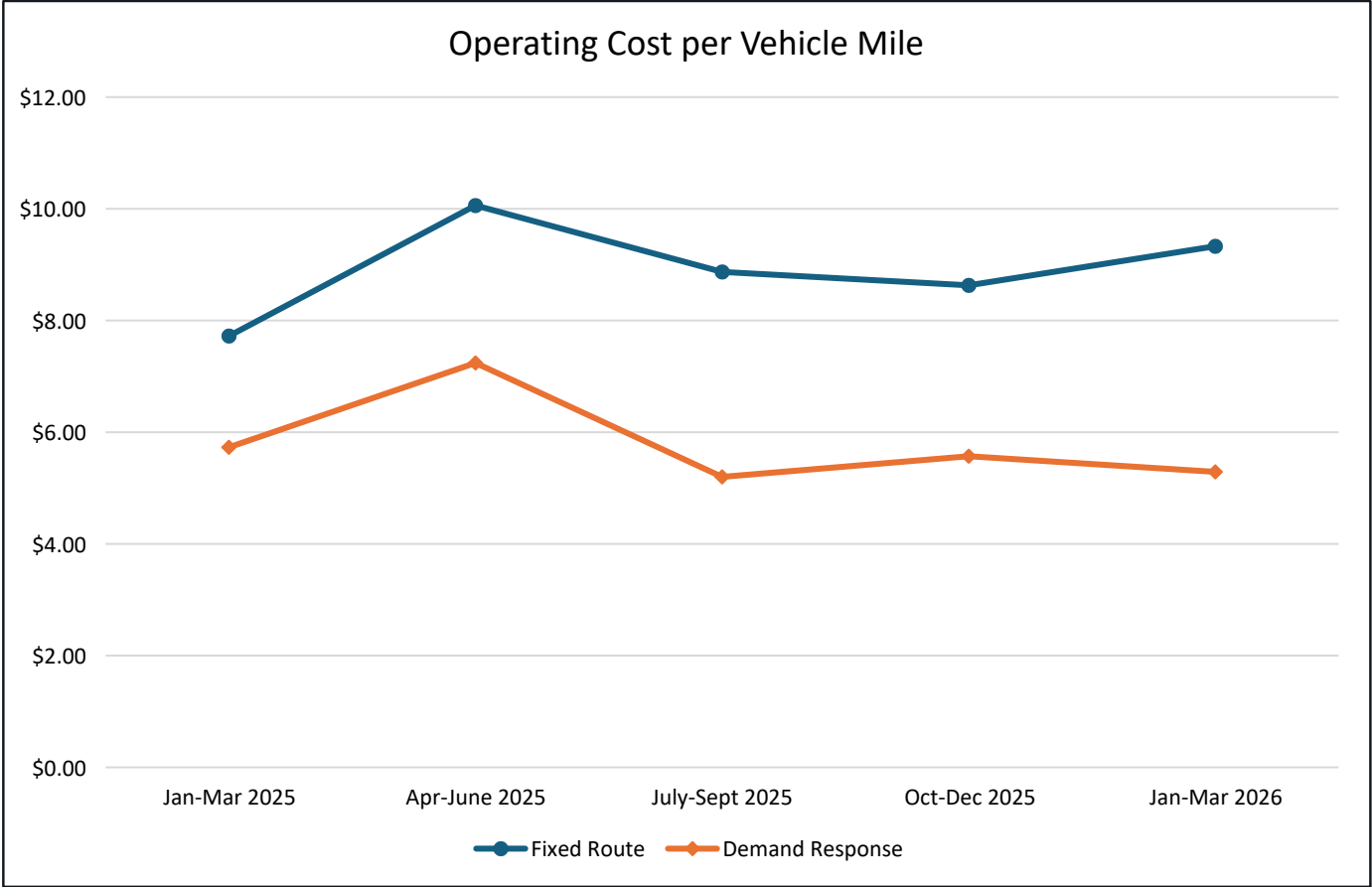
Operating Cost per Vehicle Mile

Fixed Route

- Quarterly: 8% increase
- Annually: 21% increase

Demand Response

- Quarterly: 5% decrease
- Annually: 8% decrease



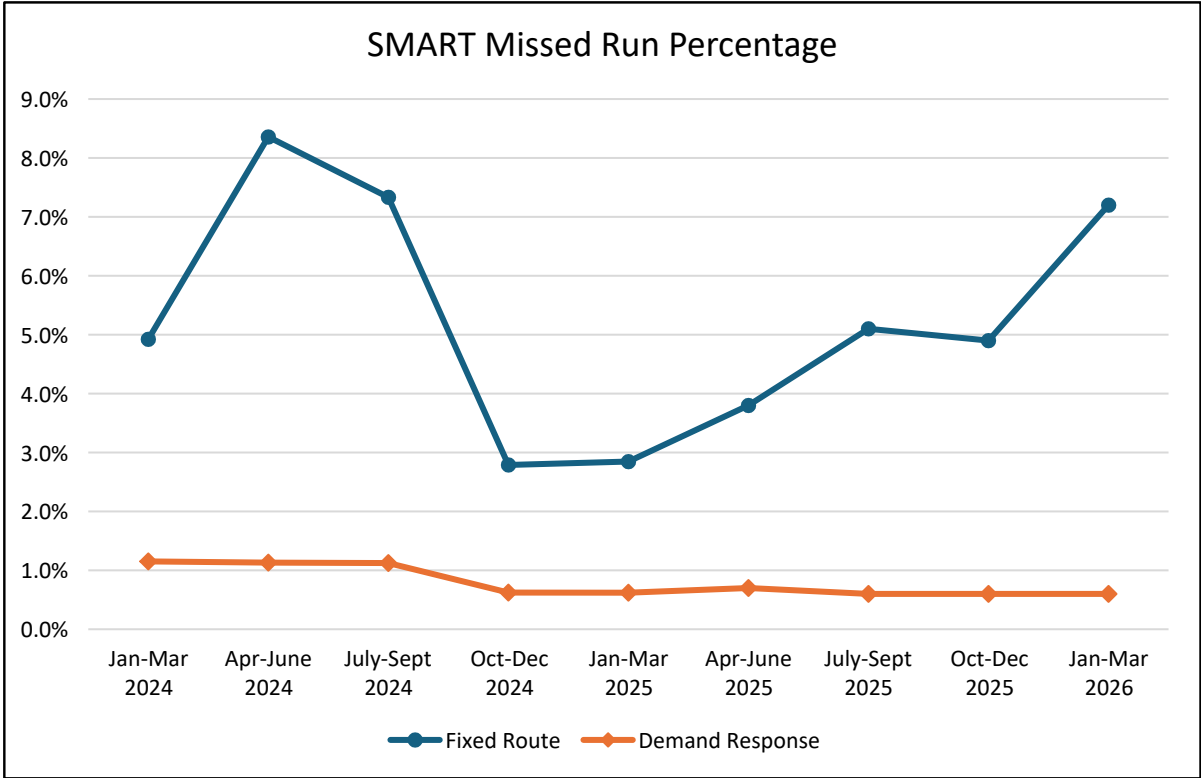
Service Delivery and Reliability

Fixed Route Missed Runs

- Increased quarterly and annually

Fixed Route On-Time Performance

- Quarterly: 10% increase
- Annually: 19% increase



Annual Comparison - Ridership

All Ridership: 11% increase

Fixed Route Ridership

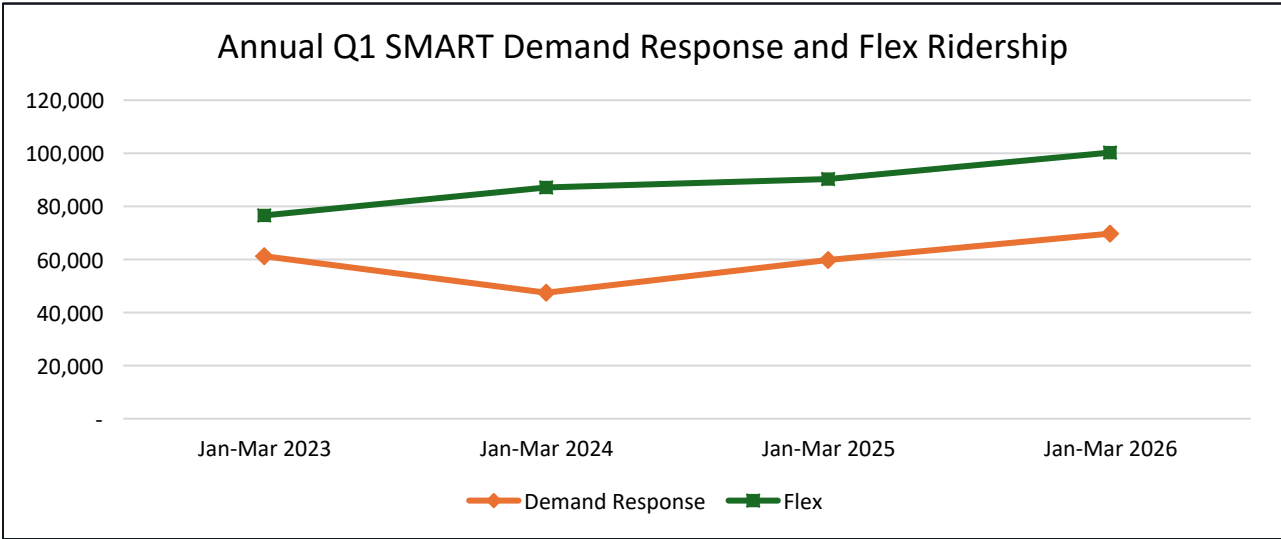
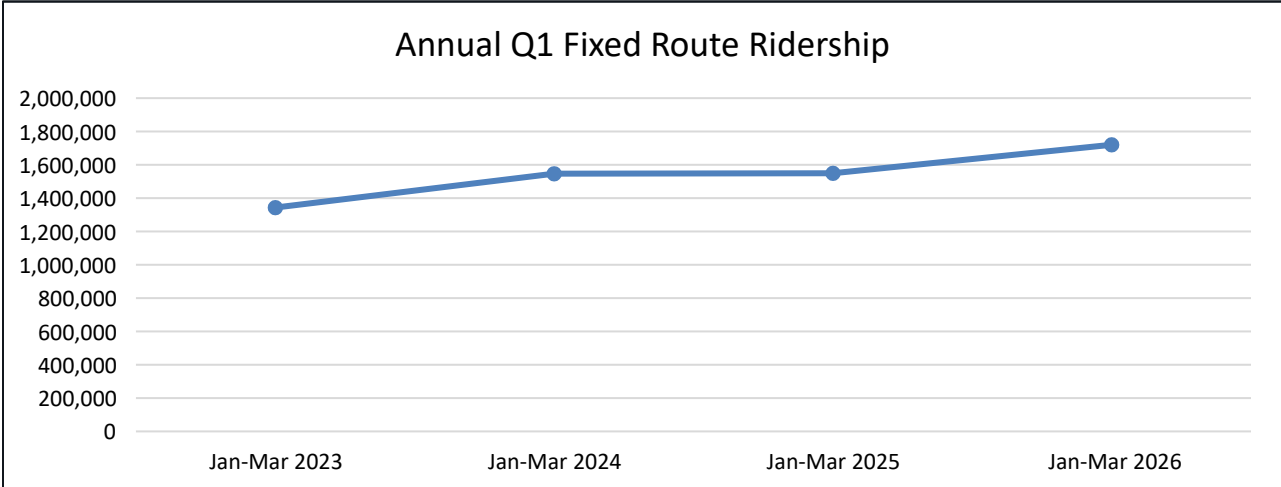
- Annually: 17% increase

Demand Response Ridership

- Annually: 17% increase

Flex Ridership

- Annually: 11% increase



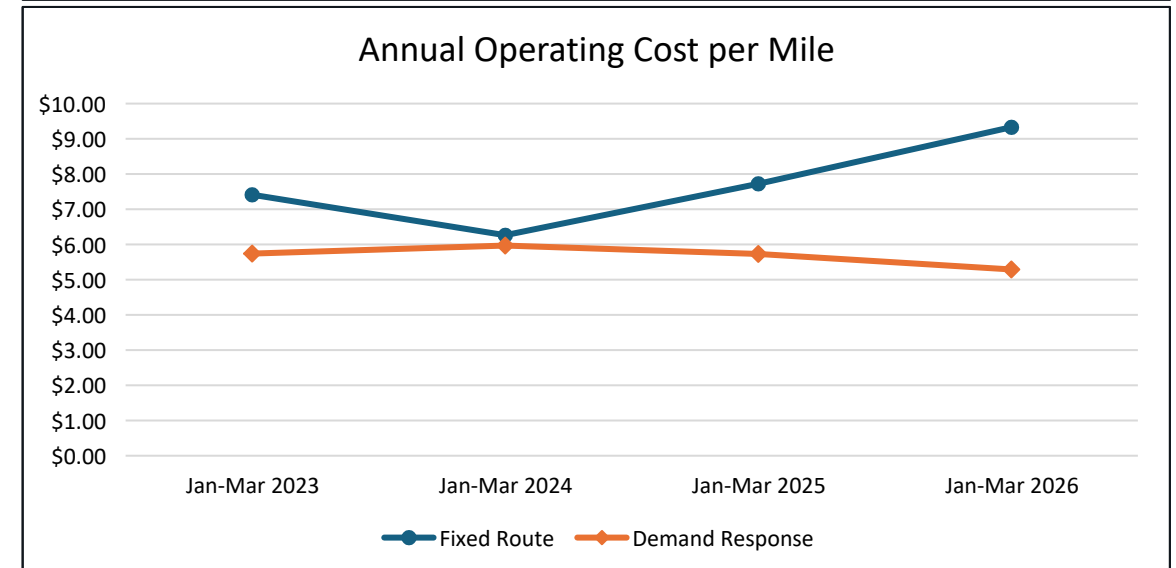
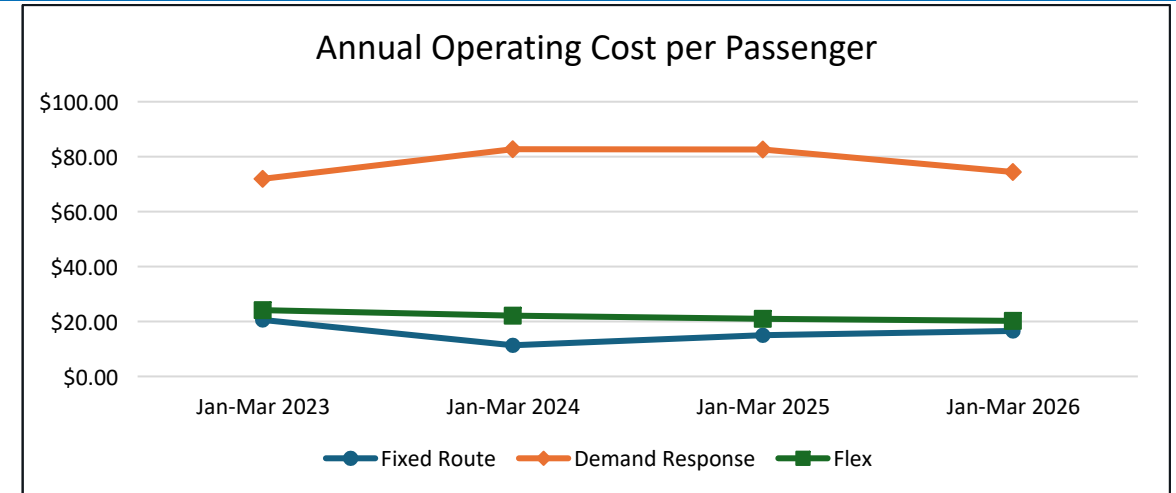
Annual Comparison – Operating Costs

Per Passenger

- **Total:** 10% increase
- **Fixed Route:** 10% increase
- **Demand Response:** 10% decrease
- **Flex:** 4% decrease

Per Vehicle Mile

- **Total:** 4% decrease
- **Fixed Route:** 21% increase
- **Demand Response:** 8% decrease





[OakGov.com/OaklandTransit](https://oakgov.com/OaklandTransit)

Dominic Pavone

Oakland County Associate Transit Planner

Phone: (248) 858-5437

Email: pavoned@oakgov.com





American Rescue Plan

Skilled and Educated Workforce Quarterly Report

April 1, 2022– March 31, 2026

Skilled and Educated Workforce ARP Overview

- **June 30, 2021:** \$6.624 million awarded by the Oakland County Board of Commissioners
 - Oakland80 Career and Education Navigators
 - Oakland County Business Resource Network Restart
 - Flexible Workforce Assistance
 - Childcare Scholarships

- **June 23, 2022:** \$450,000 awarded by Oakland County Board of Commissioners
 - UWSEM Child Development Associate (CDA) training.

Skilled and Educated Workforce ARP Overview

- **December 7, 2023:** \$15 million awarded by the Oakland County Board of Commissioners
 - Oakland80 Career and Education Navigators through December 2026
 - Oakland80 Career and Education Navigators for High Schools
 - Flexible Workforce Assistance through December 2026
 - Oakland County Business Resource Network
 - Dutton Farm Workforce Development Program
- Administered by Oakland County Workforce Development/Oakland County Michigan Works!

Oakland80 Career and Education Navigators

- Overview
 - Adults
 - High Schools
- Outreach
- Reporting

Oakland80 Career and Education Navigators - Overview

- **\$2,874,000.00** awarded in 2021
- **\$1,600,000.00** awarded in 2023
- **Total: \$4,474,000.00**
- In partnership with Gesher Human Services (formerly JVS Human Services)
- 12 Career and Education Navigators have been deployed across Oakland County to serve adults
 - Baker College
 - Baldwin Center
 - Flip the Script
 - Gesher Human Services
 - Madison Heights Public Library
 - Oakland County Michigan Works! locations
 - Oakland County Pretrial and Justice Services
 - Oakland Community College
 - Oakland Hope
 - Oakland Literacy Council
 - Oakland University
 - Parent Empowerment Center
 - Pontiac City Hall
 - Rochester Christian University
- Residents can schedule an appointment at www.oakgov.com/Oakland80 or call 888-559-4360

Oakland80 Career and Education Navigators - Overview

- **\$4,800,000.00 awarded in 2023**
- In partnership with Gesher Human Services (formerly JVS Human Services)
- 25 Career and Education Navigators have been deployed across Oakland County:
 - Avondale High School
 - Brandon High School
 - Clarkston High School
 - Clawson High School
 - Farmington Public Schools
 - Ferndale Public Schools - Ferndale High School and University High School
 - Hazel Park Schools – Advantage
 - Holly High School
 - Huron Valley Schools – Harbor Alternative, Lakeland, and Milford
 - Madison High School
 - New Foster Care
 - Oak Park Schools - NOVA Academy
 - Pontiac High School
 - Rochester Community Schools
 - Royal Oak High School
 - Southfield Schools – University and A&T
 - Waterford School District – Durant, Kettering, and Mott

Oakland80 Career and Education Navigators - Overview



It's never too late!
And we're here to help.

Oakland County residents who have dreams of a college degree or certificate can get FREE support and guidance from dedicated Career and Education Navigators.

Career and Education Navigators can help:

- Recommend education paths or certificate programs
- Complete student aid process and FAFSA application
- Register for classes
- Locate scholarships
- Secure additional financial assistance to pay for books, supplies, child care and transportation
- Set career goals and help balance work, life

Take the next step for a higher-wage, higher-demand career!
Visit oakgov.com/oakland80

OAKLAND 80
OAKLAND COUNTY MICHIGAN
Career and Education Navigators are part of Oakland County's Oakland80 Initiative.

Oakland80 Career and Education Navigators Adults - Reporting

Reporting Category	ARP Performance Period YTD (7/1/21 –03/31/26)
Number of Individuals Served	12,355
Number of Oakland County resident outreach activities	152,910
Number of Community Events Attended	1,676

Program Status:

On Target

Oakland80 Career and Education Navigators High Schools- Reporting

Reporting Category	ARP Performance Period YTD (1/1/24 – 3/31/26)
Number of Individuals Served	5,719
Number of students reached through outreach activities	118,005
Number of Events Attended/Hosted	1,704

Program Status:

On Target

Oakland80 Career and Education Navigators - Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 3/31/26
6/30/21 – 12/31/26	\$9,274,000	\$6,419,336.24	69.2%

Financial Status:

On Target



Oakland County Business Resource Network Restart

- Overview
- Outreach
- Reporting

Oakland County Business Resource Network Restart - Overview

- ▣ \$1,050,000 awarded in 2021
- ▣ \$815,000 awarded in 2023
- ▣ Total: \$1,865,000
- ▣ In partnership with Oakland Livingston Human Services Agency (OLHSA)
- ▣ 4 Success Coaches deployed by OLHSA
- ▣ Monthly BRN company meetings
- ▣ Averaging 80% employee retention of employees served

Oakland County Business Resource Network Restart – Outreach






Oakland County Business Resource Network

Take Advantage of This Unique Employee Benefit Today

Everyone experiences challenges. Use this resource to overcome them.

When life throws you a curve, take a swing at beating it.

On the job or at home, we all face challenges that can impact our ability to achieve our career and personal goals. The Oakland County Business Resource Network and its team of Success Coaches can connect you to a host of programs and services to help you succeed, including:

- Goal setting
- Dependable transportation
- Affordable child and dependent care
- Access to healthy food
- Affordable loans
- Financial budgeting and counseling
- Medical coverage
- Substance addiction treatment
- Stress and relationship management
- Access to public health benefits

This program is offered at no cost to you. Your employer has invested in this program to help all employees reach their full potential on the job and on a personal level.

Your Success Coach works with you on a confidential, one-on-one basis. The goal is to help you reduce stress, stay focused and employed.

You will be greeted by a friendly face and a knowledgeable person looking out for your needs. There is no obligation to participate, but we think you will find the Business Resource Network helpful. See if this is the right solution for you. (Contact information on back.)







Oakland County Business Resource Network

Do Your Employees Need Help? Let us help you help them

Good employees are invaluable and keeping them is a priority.

Oakland County Michigan Works! has partnered with the Oakland Livingston Human Service Agency (OLHSA) to offer the Business Resource Network (BRN), which directly addresses employee turnover and disengagement.

The BRN is an employer-led solution with a common interest: employee retention. Our network of businesses have access to a success coach that connects employees with a variety of barrier-busting resources, enabling them to reduce stress, and stay engaged and employed.

Joining the BRN will allow the program success coaches to prioritize employee retention at your company, enabling your Human Resources team to focus on recruiting and filling your company's open positions.

Oakland County is but one of several areas around the state with BRN programs.

How does the BRN program work?

Company's employees have access to an assigned OLHSA success coach. She works with employees on an individual basis, connecting them with the services they need. The goal is to keep your employees happy and on the job.

Questions? Contact:
Liz Rivard-Weston, Oakland County Workforce Development
rivardwestone@oakgov.com

The Business Resource Network addresses a broad range of employee needs:

- Goal Setting
- Stress Management
- Affordable Child and Dependent Care
- Public Benefits
- Affordable Loans
- Relationship Management
- Substance Abuse
- Transportation Concerns
- Housing/Foreclosure Assistance
- Hardship Loan and Saving Programs
- Financial Budgeting and Counseling
- Workplace Stability
- Other Related Issues

The strategies and resources provided by the success coaches in similar programs can increase employee retention to 90 percent or higher,* saving employers \$3,500 or more** in training costs per replacement employee.

*ERN-USA 2019
**Six months of training at average wage



Oakland County Business Resource Network Restart – Reporting

Reporting Category	ARP Performance Period YTD (7/1/21 –3/31/26)
Number of Member Companies	13
Number of Individuals Served	1,795
Number of Barriers Removed	5,444

Project Status:

On Target

Oakland County Business Resource Network Restart – Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 3/31/26
6/30/21 – 12/31/26	\$1,865,000.00	\$1,564,409.82	83.8%

Financial Status:

On Target

Oakland County Business Resource Network Restart – Reporting

- ❑ Adduxi
- ❑ Arnold Fastening
- ❑ Becker Orthopedic
- ❑ Concraft
- ❑ Jabil
- ❑ JARC
- ❑ Lawrence Plastics
- ❑ OXUS America
- ❑ Stec USA
- ❑ Townsend Hotel
- ❑ Trigo
- ❑ Western Market
- ❑ Witzenmann USA



Flexible Workforce Assistance

- Overview
- Outreach
- Reporting

Flexible Workforce Assistance - Overview

- ▣ \$1,500,000.00 awarded in 2021
 - ▣ \$7,585,000.00 awarded in 2023
 - ▣ Total: \$9,085,000.00
-
- ▣ In partnership with 6 Oakland County Michigan Works! locations
-
- ▣ Paid directly to vendors to remove barrier to employment and/or education

Flexible Workforce Assistance - Outreach




We're Here TO SUPPORT YOUR FUTURE

Eligible Oakland County residents can take advantage of additional financial support and benefits to obtain a post-secondary degree or certificate!

Oakland County, in association with the Oakland80 initiative, Michigan Works! and other community partners are here to help you achieve your educational and career goals with financial support toward:

- Books
- Transportation
- Supplies
- Child Care

And, support extends to other related expenses!

An education beyond high school opens the door to many new opportunities.

Contact your nearest Oakland County Michigan Works! office at 248-858-5520 or visit OakGov.com/Oakland80.

TAKE ADVANTAGE OF THESE OPPORTUNITIES TODAY!




Support is made possible through the American Rescue Plan.



Are you eligible for in the State of Michigan's *Futures For Frontliners* or *Reconnect* programs?

Eligible Oakland County residents can take advantage of additional financial help today!

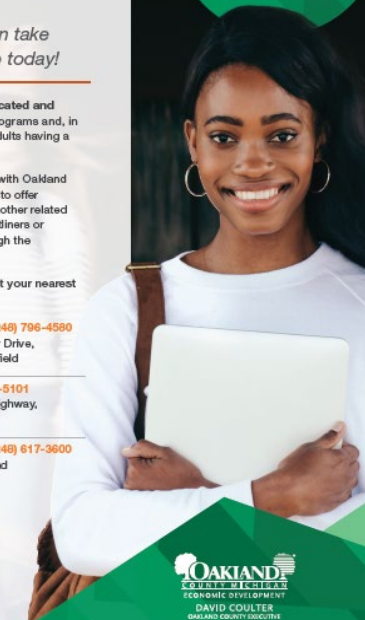
Oakland County's long-term success hinges on an educated and skilled workforce. We fully support these popular state programs and, in fact, have established the goal 80 percent of our eligible adults having a post-secondary degree or certificate by 2030.

To help you achieve your career goals, we have partnered with Oakland County Michigan Works! and Oakland Community College to offer additional financial support to pay for books, supplies and other related expenses, while you are in enrolled in the Futures For Frontliners or Reconnect programs. This support is made possible through the American Rescue Plan.

Take advantage of this unique opportunity today! Contact your nearest Oakland County Michigan Works! office.

NOVI (248) 926-1820 31186 Beck Road Novi	SOUTHFIELD (248) 796-4590 21415 Civic Center Drive, Suite 110 Southfield
OAK PARK (248) 691-8437 22180 Parklawn Street Oak Park	TROY (248) 623-5101 550 Stephenson Highway, Suite 400 Troy
PONTIAC (248) 276-1777 1850 N. Perry Street Pontiac	WATERFORD (248) 617-3600 7500 Highland Road Waterford




A Proud Partner of the American Job Center Network | Equal Opportunity Employer/Program. Auxiliary aids and services are available upon request to individuals with disabilities. Michigan Today Center or T11 | Funded by Oakland County with American Rescue Plan funds.

Flexible Workforce Assistance - Reporting

Reporting Category	ARP Performance Period YTD (7/1/21 – 3/31/26)
Number of Individuals Served	5,618
• Transportation • Child Care • Housing • Medical/Dental • Clothing • One-Time Expenses • Education/Training	1,745 326 1,081 22 387 311 2,616
Project Status:	On Target

Individuals served may have received more than one supportive service.

Flexible Workforce Assistance – Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 3/31/26
6/30/21 – 12/31/26	\$9,085,000.00	\$7,204,362.27	79.2%

Financial Status:

On Target



Childcare Scholarship

- Overview
- Outreach
- Reporting

Childcare Scholarship – Overview

- ▣ \$1,200,000 awarded in 2021
- ▣ In partnership with 6 Oakland County Michigan Works! locations
- ▣ \$1,200 scholarships to 1,000 families
- ▣ Paid directly to licensed childcare facilities
- ▣ Outreach to community partners, childcare centers, and school districts.

Childcare Scholarship- Outreach



**Oakland County
MICHIGAN
WORKS!**

Struggling with Childcare?

Available on a Limited Basis:
Oakland County
Childcare
Scholarship

**Eligibility Restrictions Apply*

Apply today for a special scholarship from Oakland County to help cover this expense!

Childcare is a challenge for many Oakland County families. Eligible workers or those enrolled in qualified post-secondary education or credential programs are invited to apply for a special childcare scholarship from Oakland County, made possible through the American Rescue Plan.

Each scholarship is worth \$1,200. The scholarships are available to the first 1,000 eligible families. Services must be provided by a licensed childcare facility.

For more information, contact your nearest Oakland County Michigan Works! office.

NOVI (248) 926-1820 31186 Beck Road Novi	SOUTHFIELD (248) 796-4580 21415 Civic Center Drive, Suite 116 Southfield
OAK PARK (248) 691-8437 22180 Parklawn Street Oak Park	TROY (248) 823-5101 550 Stephenson Highway, Suite 400 Troy
PONTIAC (248) 276-1777 1850 N. Perry Street Pontiac	WATERFORD (248) 617-3600 7500 Highland Road Waterford



OAKLAND COUNTY MICHIGAN
ECONOMIC DEVELOPMENT
DAVID COULTER
OAKLAND COUNTY EXECUTIVE

A Proud Partner of the American Job Center Network | Equal Opportunity Employer/Program.
Auxiliary aids and services are available upon request to individuals with disabilities. | Michigan
Relay Center at 711 | Funded by Oakland County with American Rescue Plan funds.

Childcare Scholarship– Reporting

Reporting Category	ARP Performance Period YTD (7/1/21 –12/31/24)
Number of Scholarships Awarded	1,007

Project Status:	Complete
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Childcare Scholarship – Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 9/30/24
6/30/21 – 9/30/24	\$1,200,000	\$1,192,050.00	99.3%

Financial Status:

Complete

- Balance of \$7,949.50 has been recaptured.



Early Childhood Staffing Supply

- Overview
- Reporting

Early Childhood Staffing Supply – Overview

- \$450,000 awarded in 2021
- In partnership with United Way of Southeastern Michigan
- Training to earn Child Development Associates for up to 100 candidates.
- Contract is complete.

Early Childhood Staffing Supply – Reporting

Reporting Category	ARP Performance Period YTD (7/1/22 –9/30/23)
Number Enrolled in CDA Training	100
Number Completed CDA Training	100
Number of Participants in Professional Development	7,614
Number of Professional Development Training Sessions	448

Project Status:

Complete

Early Childhood Staffing Supply – Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 9/30/23
6/23/22 – 9/30/23	\$450,000.00	\$450,000.00	100%

Financial Status:

Complete



Dutton Farm Workforce Development

- Overview
- Reporting

Dutton Farm Workforce Development – Overview

- \$200,000.00 awarded in 2023
- Award to Dutton Farm to provide workforce development programs to adults with disabilities
- Project launched in July 2024

Dutton Farm Workforce Development – Reporting

Reporting Category	ARP Performance Period YTD (7/1/24-9/30/25)
Number of Individuals Enrolled in Program	154
Number of Hours of Employment Generated	7,456*
90-Day Retention Rate	94.5%

Project Status:

Complete

*Correction due to typo on previous report

Dutton Farm Workforce Development – Reporting

Grant Dates	Allocation	Amount Spent	Percentage Spent through 9/30/25
7/1/24-6/30/25	\$200,000.00	\$200,000.00	100%

Financial Status:

Complete

Contact Information

Jennifer Llewellyn

Manager, Workforce Development

Director,

Oakland County Michigan Works!

llewellynj@oakgov.com

(248) 452-2256

www.oaklandcountymiworks.com

31 E. Judson

As of 07/31/2026

Revenue

Revenue	Available	Allocated Ending 06/30/2026	Change in Allocation	Remaining Ending 07/31/2026
MEDC Grant (\$25M Received)	\$25,000,000	\$25,000,000	\$0	\$0
MEDC Grant (\$25M Reimbursement Basis) ¹	\$25,000,000	\$0	\$0	\$25,000,000
ARPA	\$10,000,000	\$0	\$0	\$10,000,000
Strategic Investment Plan ²	\$25,000,000	(\$21,195,919)	(\$3,804,081)	\$0
Investment Income	\$867,909	\$0	\$0	\$867,909
Bond Issue Proceeds (To be Determined)	\$174,525,000	\$30,000,000	\$9,200,000	\$135,325,000
Revenue Totals	\$260,392,909	\$33,804,081	\$5,395,919	\$171,192,909

31 E. Judson

As of 07/31/2026

Expenditures

Expenditure	Actuals Ending 06/30/2026	Change in Actuals	Actuals Ending 07/31/2026
Project Fund Balance	\$1,604,964	\$2,205,038	\$3,810,002
Acquisition of Building & Property ³	\$19,550,000	\$0	\$19,550,000
Farbman (Owner's Representative)	\$1,816,522	\$44,895	\$1,861,417
Granger (Construction Manager)	\$20,794,951	\$3,002,211	\$23,797,162
HED (Architect)	\$7,749,532	\$128,325	\$7,877,857
Demolition of Phoenix Center (Adamo)	\$3,691,255	\$0	\$3,691,255
Other ⁴	\$435,810	\$15,450	\$451,260
Expenditure Totals	\$55,643,034	\$5,395,919	\$61,038,953

¹ MEDC Grant (\$25M Reimbursement Basis) can be utilized to pay expenditures related to the 31 E. Judson and or Development Agreement Projects.

² With the issuance of the Series 2026C Bonds, funds from the Strategic Investment Plan have been returned.

³ Includes legal, title work, insurance, and closing costs.

⁴ Outside legal counsel, community engagement, and miscellaneous.

Developer Agreement

As of 07/31/2026

Revenue

Revenue	Available	Allocated by 06/30/2026	Change in Allocation	Remaining as of 07/31/2026
MEDC Grant (\$25M Reimbursement Basis) ¹	\$25,000,000.00	\$0.00	\$0.00	\$25,000,000.00
Strategic Investment Plan ²	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00
Investment Income	\$0.00	\$0.00	\$0.00	\$0.00
Bond Issue Proceeds (To be Determined)	\$66,150,000.00	\$14,582,844.42	\$5,448,237.20	\$46,118,918.38
Revenue Totals	\$96,150,000.00	\$19,582,844.42	\$5,448,237.20	\$71,118,918.38

Developer Agreement

As of 07/31/2026

Expenditures

Expenditure	Allocated by 06/30/2026	Change in Actuals	Remaining as of 07/31/2026
Endeavour Pontiac Partners	\$14,371,362.76	\$5,332,081.60	\$19,703,444.36
Other ³	\$46,676.00	\$116,155.60	\$162,831.60
Expenditure Totals	\$14,418,038.77	\$5,448,237.20	\$19,866,275.96

¹ MEDC Grant (\$25M Reimbursement Basis) can be utilized to pay expenditures related to the 31 E. Judson and or Development Agreement Projects.

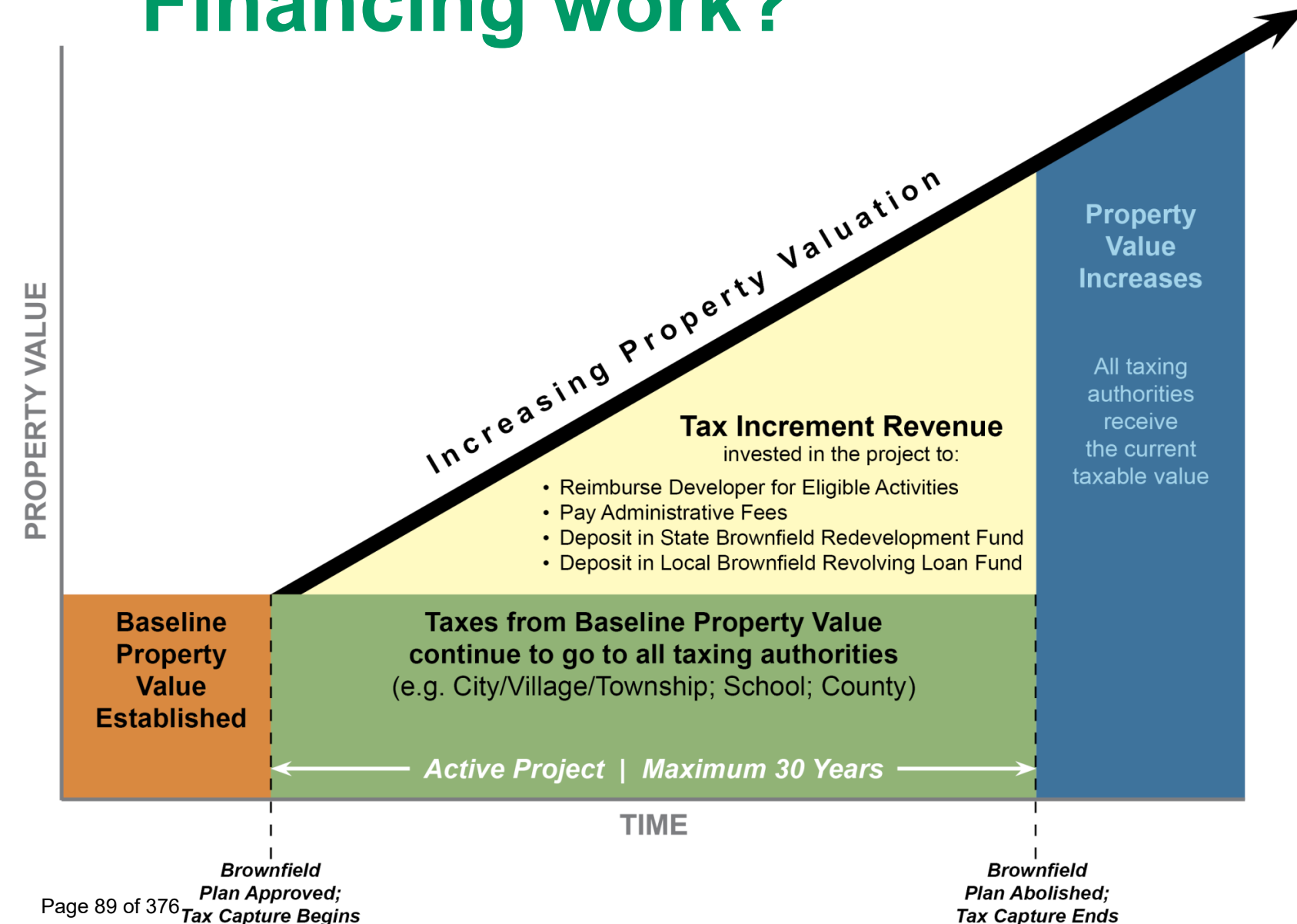
² With the issuance of the Series 2026A Bonds, funds from the Strategic Investment Plan have been returned.

³ Includes legal, title work, insurance, and closing costs.

Oakland County Brownfield Redevelopment Authority **FY2027 Budget**

August 18, 2026

How does Tax Increment Financing work?



Tax Increment Revenue (TIR) is the difference between the original, or baseline property value before redevelopment, and the current year's tax revenue during and after the redevelopment is completed.

By increasing the taxable value of the property, the project not only generates increased tax revenue, but it often has a significant positive impact on the taxable values of surrounding properties and tends to encourage other investment.

Administrative Fees

- **2023 - Present:** Min \$125,000 Max \$2,000,000 (10 Tiers)

(c) In each fiscal year of the authority, the amount of tax increment revenues attributable to local taxes that an authority may use for the purposes described in subdivisions (a) and (b) is determined as follows:

- (i) For authorities that have 5 or fewer active projects, \$125,000.00.
- (ii) For authorities that have 6 or more but fewer than 11 active projects, \$165,000.00.
- (iii) For authorities that have 11 or more but fewer than 16 active projects, \$200,000.00.
- (iv) For authorities that have 16 or more but fewer than 21 active projects, \$225,000.00.
- (v) For authorities that have 21 or more but fewer than 26 active projects, \$250,000.00.
- (vi) For authorities that have 26 or more but fewer than 31 active projects, \$400,000.00.
- (vii) For authorities that have 31 or more but fewer than 54 active projects, \$650,000.00.
- (viii) For authorities that have 54 or more but fewer than 74 active projects, \$900,000.00.
- (ix) For authorities that have 74 or more but fewer than 99 active projects, \$1,400,000.00.
- (x) For authorities that have 99 or more active projects, \$2,000,000.00.

Application & Processing Fees

Brownfield Plan Fee Schedule	
Application Fee*	\$2,500
Processing Fee**	1% of projected TIF reimbursement to the developer.
Minimum Processing Fee Per Project	\$3,000
Maximum Processing Fee Per Project	\$15,000

Housing Tax Increment Financing Brownfield Plan Fee Schedule	
Application Fee*	\$5,000
Processing Fee**	1% of projected TIF reimbursement to the developer.
Minimum Processing Fee Per Project	\$3,000
Maximum Processing Fee Per Project	\$30,000

Transformational Brownfield Plan Fee Schedule	
Application Fee*	\$10,000
Processing Fee**	1% of projected TIF reimbursement to the developer.
Minimum Processing Fee Per Project	\$3,000
Maximum Processing Fee Per Project	\$50,000

Oakland County Brownfield Program

Enabling Legislation: [Brownfield Redevelopment Financing Act, Act 381 of 1998, as amended](#)

DRAFT
8.6.2026

Typical Parties Involved in a Brownfield Project

City, Village or Township
(CVT)

Oakland County
Brownfield Redevelopment Authority (OCBRA)

Oakland County Board of
Commissioners (BOC)

State
(MEDC, EGLE, MSHDA)

Developer / Development Team

Brownfield Plan

A Brownfield Plan is prepared by the Developer and approved by the County (OCBRA; then BOC), State (MEDC, EGLE, MSHDA), Local Municipality (CVT).

Among other things, the brownfield plan estimates the amount of Tax Increment Revenues (TIR) for the life of the project and also identifies and authorizes the following:

1. Administrative Fees (PA 381, 125.2663b, Sec. 13b. (7)) "An authority may use taxes captured from eligible property to pay for the administrative and operating costs..."
2. Eligible Activities to be funded by the TIR and reimbursed to the developer. (PA 381, 125.2663b Sec. 13b.)
3. Local brownfield revolving fund (PA 381, 125.2658 Sec. 8.)
4. State brownfield redevelopment fund (PA 381, 125.2658a Sec. 8a.)

Brownfield Redevelopment Authority Comp Unit Fund

Fees Paid by Applicant

1. A one-time, non-refundable Application Fee is due at the time of application.
2. A one-time, non-refundable Processing Fee is due subsequent to the approval of the Brownfield Plan by the Oakland County Board of Commissioners.

The current Fee Schedule approved by the Oakland County Brownfield Redevelopment Authority is posted on the County's Brownfield Program webpage: [OakGov.com/BrownfieldRedevelopment](#)

Tax Increment Revenue (TIR) (aka TIF Capture)

1. TIR is collected by the CVT.
2. The CVT disburses the TIR funds to Oakland County (via check sent to Economic Development Department; via EFT to Treasurer's Office).
3. Economic Development staff then determines the appropriate amount and which Revenue Category that the funds should be attributed to.
4. Economic Development staff prepares a memo with the appropriate account string and sends to Fiscal Services staff.
5. Fiscal Services staff enter the information into Workday.

Investments

Treasurer's Office invests pooled funds from across the County Departments and utilizes Average Daily Balance on the Cash Balance of the Fund

Local RLF

Tax Increment Revenues (TIR)

Investments

Treasurer's Office invests pooled funds from across the County Departments and utilizes Average Daily Balance on the Cash Balance of the Fund

Grants Awarded to County Dept

Oakland County
Department of Economic Development
Planning & Local Business Development Division

Fund FND 11010
Cost Center CCN 1090201
Program PRG 174220

Federal
Operating Grants -
USEPA Brownfield
Site Assessment

GRN1004657
RC610313

SC731458
Professional Services

Fund FND 11010
Cost Center CCN 1090201
Program PRG 174220

State
Operating Grants
- EGLE Brownfield
Webster
Community Center

GRN0001072
RC615571

SC731458
Professional Services

Fund FND 11010
Cost Center CCN 1090201
Program PRG 174220

State
Operating Grants
- EGLE Brownfield
Rochester River
Place

GRN1004509
RC615571

SC731458
Professional Services

Fund FND 11010
Cost Center CCN 1090201
Program PRG 174220

State
Operating Grants
- EGLE Brownfield
HOPE Shelter

GRN1004907
RC615571

SC731458
Professional Services

Fund FND 21175
Cost Center CCN 1090101
Program PRG 171051

Application Fees

This needs to be tracked separately from other TIR funds for State reporting purposes
RC631617 - Program Income

SC731458
Professional Services

Fund FND 21175
Cost Center CCN 1090101
Program PRG 171052

Processing Fees

This needs to be tracked separately from other TIR funds for State reporting purposes
RC631617 - Program Income

SC731458
Professional Services

Fund FND 21175
Cost Center CCN 1090101
Program PRG 171049

Administrative Fees

This needs to be tracked separately from other TIR funds for State reporting purposes
RC631617 - Program Income

SC731458
Professional Services

Fund FND 21175
Cost Center CCN 1090101
Program PRG 171049

BRA Comp Unit Fund
Economic Development Admin
TIF Administration

Brownfield TIF Capture

This needs to be tracked separately from other TIR funds for State reporting purposes
RC601585 - Accounts Payable
[RETIRED RC 230852 - Accounts Payable]
[RETIRED RC 230855 - Brownfield TIF Capture]

Developer Reimbursements
SC730185
BRA Reimbursement
to Developers

State Brownfield
Redevelopment Fund
SC730185
BRA Reimbursement
to Developers

Fund FND 21175
Cost Center CCN 1090101
Program PRG 174230

Solid Waste Planning

Income from Investment

RC655385

Fund FND 29420
Cost Center CCN 1090101
Program PRG 174245

Local Brownfield
Revolving
Loan Fund

This needs to be tracked separately from other TIR funds for State reporting purposes
RC 631617 - Program Income

No Disbursements
made to date

Fund FND 29420
Cost Center CCN 1090101
Program PRG 174245

Income from Investment

RC655385

No Disbursements
made to date

DRAFT
8.14.2026

Brownfield Redevelopment Authority Component Unit Fund

REVENUES			
Category Name	FY2027 Requested Budget	FY2028 Forecast	FY2029 Forecast
Tax Increment Revenue	\$7,440,500.00	\$8,144,000.00	\$8,258,500.00
Administrative Fees	\$157,300.00	\$232,500.00	\$302,700.00
Application Fees	\$25,000.00	\$20,000.00	\$20,000.00
Processing Fees	\$100,000.00	\$100,000.00	\$100,000.00
Investment Income	\$200,000.00	\$200,000.00	\$200,000.00
Local Brownfield Revolving Fund (LBRF)	\$0.00	\$0.00	\$0.00
LBRF Investment Income	\$54,000.00	\$56,500.00	\$58,500.00
Grand Total Revenues	\$7,976,800.00	\$8,753,000.00	\$8,939,700.00
EXPENDITURES			
Category Name	FY2027 Requested Budget	FY2028 Forecast	FY2029 Forecast
BRA Reimbursement to Developers	\$6,621,700.00	\$7,243,500.00	\$7,280,300.00
State Brownfield Redevelopment Fund	\$661,500.00	\$668,000.00	\$675,500.00
Salaries	\$5,476.00	\$5,476.00	\$5,476.00
Professional Services	\$100,000.00	\$100,000.00	\$100,000.00
Grand Total Expenditures	\$7,388,676.00	\$8,016,976.00	\$8,061,276.00
Net of Revenues and Expenditures	\$588,124.00	\$736,024.00	\$878,424.00

Brownfield Redevelopment Authority Component Unit Fund# 21175 Balance As of 8/18/2026	\$10,410,508.93
Local Brownfield Revolving Fund# 29420 Balance As of 8/18/2026	\$1,820,454.60

Brownfield Redevelopment Authority

Director

1. Job study requested (JAQ)
 - Review Roles / Responsibilities
2. Budget Approval
3. Budget Impact
4. Labor Relations to confirm position is in UAW
 - Letter of agreement and adopted into the contract
5. OCBRA Approval
6. BOC Approval
7. New position to be created and candidates will need to apply



Oakland County
Brownfield Redevelopment Authority
FY2027 Operating Budget
Updated 08.14.2026

DRAFT
8.14.2026

Brownfield Redevelopment Authority Component Unit Fund

REVENUES			
Category Name	FY2027 Requested Budget	FY2028 Forecast	FY2029 Forecast
Tax Increment Revenue	\$7,440,500.00	\$8,144,000.00	\$8,258,500.00
Administrative Fees	\$157,300.00	\$232,500.00	\$302,700.00
Application Fees	\$25,000.00	\$20,000.00	\$20,000.00
Processing Fees	\$100,000.00	\$100,000.00	\$100,000.00
Investment Income	\$200,000.00	\$200,000.00	\$200,000.00
Local Brownfield Revolving Fund (LBRF)	\$0.00	\$0.00	\$0.00
LBRF Investment Income	\$54,000.00	\$56,500.00	\$58,500.00
Grand Total Revenues	\$7,976,800.00	\$8,753,000.00	\$8,939,700.00

EXPENDITURES			
Category Name	FY2027 Requested Budget	FY2028 Forecast	FY2029 Forecast
BRA Reimbursement to Developers	\$6,621,700.00	\$7,243,500.00	\$7,280,300.00
State Brownfield Redevelopment Fund	\$661,500.00	\$668,000.00	\$675,500.00
Salaries	\$5,476.00	\$5,476.00	\$5,476.00
Professional Services	\$100,000.00	\$100,000.00	\$100,000.00
Grand Total Expenditures	\$7,388,676.00	\$8,016,976.00	\$8,061,276.00

Net of Revenues and Expenditures	\$588,124.00	\$736,024.00	\$878,424.00
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Brownfield Redevelopment Authority Component Unit Fund# 21175 Balance As of 8/18/2026	\$10,410,508.93
Local Brownfield Revolving Fund# 29420 Balance As of 8/18/2026	\$1,820,454.60

**RESOLUTION 2026-012
BROWNFIELD REDEVELOPMENT AUTHORITY
OAKLAND COUNTY, MICHIGAN**

**APPROVAL OF FISCAL YEAR 2027 – FISCAL YEAR 2029
OPERATING BUDGET**

AUGUST 18, 2026

WHEREAS, Section 18 of PA 381 of 1996 (MCL 125.2668) and Article V, Section 1 of the Oakland County Brownfield Redevelopment Authority ("OCBRA") Bylaws, require the OCBRA to prepare and approve a budget for the operation of the Authority for the ensuing fiscal year; and

WHEREAS, staff from the Department of Economic Development have reviewed the recommended budget in detail; and

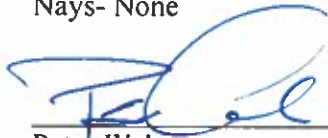
WHEREAS, estimated total revenues of \$7,976,800 and total expenses of \$7,388,676 are recommended, as shown on the attached budget.

NOW THEREFORE, BE IT RESOLVED, the Oakland County Brownfield Redevelopment Authority Board of Directors hereby adopts the FY2027-FY2029 Operating Budget.

AND BE IT FURTHER RESOLVED, the Oakland County Brownfield Redevelopment Authority authorizes this resolution and the FY2027-FY2029 OCBRA Operating Budget to be forwarded to the Oakland County Board of Commissioners as a communication item.

Yeas- Trigger, Holmes, Jamieson, Spisz, Webster

Nays- None



Peter Webster

Chairperson, Oakland County Brownfield Redevelopment Authority

8/18/26

AGENDA ITEM: Fiscal Year 2026 Appropriation with the Charter Township of Waterford for Tri-Party Road Improvement Program – Project No. 58661

DEPARTMENT: Board of Commissioners

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6934

Motion to approve Project No. 58661 submitted by the Charter Township of Waterford and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$281,927 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

ITEM CATEGORY

Budget Amendment

SPONSORED BY

Christine Long

INTRODUCTION AND BACKGROUND

Since the 1970s, the Oakland County Board of Commissioners has authorized the Tri-Party Road Improvement Program to assist Oakland County's cities, villages and townships (CVTs) with the construction, maintenance and repair of roads under the supervision, direction and control of the Road Commission for Oakland County (RCOC). On September 18, 2025, the Oakland County Board of Commissioners approved Resolution #2025-5690 _ 25-33 which appropriated \$2,000,000 for the FY 2026 Tri-Party Road Improvement Program allocation for projects managed by the RCOC. The community, along with the RCOC, has identified a project and said project is ready to be undertaken immediately. The project meets the terms and conditions of the Tri-Party Road Improvement Program and the local cost participation agreement.

Project Description: For the resurfacing of Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk. Rd. / Cass Lk., Watkins Lk. – Dixie/ Pontiac Lk., and Crescent Lk. – Elizabeth Lk./ M-59. Construction on this project is expected to begin this summer.

FISCAL IMPACT: Budget Amendment Attached

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

ITEM REVIEW TRACKING

Amy Aubry, Board of Commissioners
Ebru Adoglu-Jones, Fiscal Services

Created/Initiated - 8/7/2026
Approved - 8/24/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. 58661_Tri-Party_Waterford_Schedule A-Budget Amendment
2. 58661_Tri-Party_Waterford

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

Oakland County, Michigan

Board of Commissioners - Fiscal Year 2026 Appropriation with the Charter Township of Waterford for Tri-Party Road Improvement Program - Project No. 58661

Schedule "A" DETAIL

R/E	Fund Name	Division Name	Fund # (FND)	Cost Center (CCN) #	Account # (RC/SC)	Program # (PRG)	Grant ID (GRN) #	Project ID # (PROJ)	Region (REG)	Budget Fund Affiliate (BFA)	Ledger Account Summary	Account Title	FY 2026 Amendment	FY 2027 Amendment	FY 2028 Amendment
E	General Fund	Non-Department	FND10100	CCN9010101	SC740135	PRG153010					740000	Road Commission Tri-Party	\$ 281,927.00	\$ -	\$ -
E	General Fund	Non-Department	FND10100	CCN9090101	SC740135	PRG196030					740000	Road Commission Tri-Party	\$ (281,927.00)	\$ -	\$ -
												Total Expenditures	\$ -	\$ -	\$ -

Quality Life through Good Roads "We Care"



RCOC
Approved
08/06/2026
Esshaki / Henry

Inter-Departmental Memorandum

Programming Division

DATE: July 17, 2026

To: Michael Smith on behalf of Samuel Fitzer, P.E., Director of Engineering

FROM: Michael Smith, Manager, Project Development **Mike Smith** Digitally signed by Mike Smith
Date: 2026.07.17 10:25:16 -04'00'

SUBJECT: PROJECT NO. 58661, 2026 PRESERVATION OVERLAYS
NELSEY ROAD – ANDERSONVILLE/MACEDAY LK.
ELIZABETH LK. RD – COOLEY LK. RD./ CASS LK.
WATKINS LK. - DIXIE/ PONTIAC LK.
CRESCENT LK. – ELIZABETH LK. / M-59
LOCAL COST PARTICIPATION AGREEMENT/TRI-PARTY PROGRAM
CHARTER TOWNSHIP OF WATERFORD

Attached for your review and submission to the Board for their approval is the local cost participation agreement with the Charter Township of Waterford for the resurfacing of Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk. Rd. / Cass Lk., Watkins Lk. – Dixie/ Pontiac Lk., and Crescent Lk. – Elizabeth Lk./ M-59. Construction on this project is expected to begin this summer.

The Charter Township of Waterford has elected to use the Tri-Party Program to fund the estimated total project cost of \$2,145,782 as well as a Contribution. Our share is estimated to be \$1,481,928 and is in the FY26 budget.

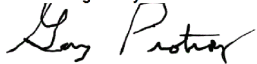
The project is in the district of County Commissioner Christine A. Long. The agreement is in our standard approved format, and I recommend Board approval and authorize the Managing Director to execute the agreement on behalf of the Board.

MS/ac
Attachments

Mike Smith, on
behalf of Sam
Fitzer, P.E.

Digitally signed by Mike Smith,
on behalf of Sam Fitzer, P.E.
Date: 2026.07.17 10:25:25
-04'00'

Department Review / Approval

DocuSigned by:

9E5DD0F89861423...
MDO Review / Concur

**COST PARTICIPATION AGREEMENT
CONSTRUCTION**

2026 Preservation Overlays

Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk. Rd. / Cass Lk.,

Watkins Lk. – Dixie/ Pontiac Lk., Crescent Lk. – Elizabeth Lk./ M-59

Charter Township of Waterford

Board Project No. 58661

This Agreement, made and entered into this 6th day of August, 2026, by and between the Board of County Road Commissioners of the County of Oakland, Michigan, hereinafter referred to as the BOARD, and the Charter Township of Waterford, hereinafter referred to as the COMMUNITY, provides as follows:

WHEREAS, the BOARD and the COMMUNITY have programmed the resurfacing of Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk. Rd. / Cass Lk., Watkins Lk. – Dixie/ Pontiac Lk., Crescent Lk. – Elizabeth Lk./ M-59, as described in Exhibit "A", attached hereto, and made a part hereof, which improvements involve roads under the jurisdiction of the BOARD and within the COMMUNITY, which improvements are hereinafter referred to as the PROJECT; and

WHEREAS, the estimated total cost of the PROJECT is \$2,145,782; and

WHEREAS, said PROJECT involves certain designated and approved Tri-Party Program funding in the amount of \$845,782, which amount shall be paid through equal contributions by the BOARD, the COMMUNITY, and the Oakland County Board of Commissioners, hereinafter referred to as the COUNTY; and

WHEREAS, the BOARD and the COMMUNITY have reached a mutual understanding regarding the cost sharing of the PROJECT and wish to commit that understanding to writing in this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and in conformity with applicable law, it is hereby agreed between the COMMUNITY and the BOARD that:

1. The COMMUNITY approves of the PROJECT, declares its public necessity, and authorizes the BOARD to perform or cause to be performed, and complete the PROJECT along with all administration in reference thereto.
2. The actual total cost of the PROJECT shall include total payments to the contractor, internal labor, equipment, and material costs. Any costs incurred by the BOARD prior to this agreement date shall be allowable.
3. The estimated total PROJECT cost is \$2,145,782 and shall be invoiced in the following order:
 - a. Tri-Party Program funding in the amount of \$845,782.
 - b. The COMMUNITY shall contribute \$381,927 which includes the LOCAL SHARE contribution of \$100,000 and Tri-Party funds in the amount of \$281,927.
 - c. The BOARD shall contribute \$1,481,928 which includes the LOCAL SHARE contribution of \$1,200,000 and Tri-Party funds in the amount of \$281,928.
 - d. Any PROJECT costs above \$2,145,782 will be funded 100% by the BOARD.
4. Upon execution of this agreement, the BOARD shall submit invoices to the COMMUNITY in the amount of \$281,927 (being 100% of the COMMUNITY'S Tri-Party contribution) as well as an invoice for \$100,000 (being 100% of their Contribution).
5. Upon execution of this agreement, the BOARD shall submit an invoice to the COUNTY in the amount of \$281,927 (being 100% of the COUNTY'S Tri-Party contribution).

- a. The invoice(s) shall be sent to:

Manager of Fiscal Services
Executive Office Building
2100 Pontiac Lake Road, Building 41 West
Waterford, MI 48328

6. Upon receipt of said invoice(s), the COMMUNITY and the COUNTY shall pay to the BOARD the full amount thereof, within thirty (30) days of such receipt.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and date first written above.

BOARD OF ROAD COMMISSIONERS OF THE
COUNTY OF OAKLAND
A Public Body Corporate

By Dennis G. Kolar Digitally signed by Dennis G.
Kolar
Date: 2026.08.06 14:49:35 -04'00'

Its Executive Managing Director

Charter Township of Waterford

By Anthony M. Bartolotta
Its 07-15-26

EXHIBIT A

TRI-PARTY PROGRAM

2026 Preservation Overlays

Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk. Rd. / Cass Lk.,

Watkins Lk. – Dixie/ Pontiac Lk., Crescent Lk. – Elizabeth Lk./ M-59

Charter Township of Waterford

Board Project No. 58661

Resurfacing of Nelsey Rd – Andersonville/Maceday Lk., Elizabeth Lk. Rd – Cooley Lk.
Rd. / Cass Lk., Watkins Lk. – Dixie/ Pontiac Lk., Crescent Lk. – Elizabeth Lk./ M-59

ESTIMATED PROJECT COST

Contractor Payments: \$2,145,782

Total Estimated Project Cost: **\$2,145,782**

COST PARTICIPATION BREAKDOWN

	COMMUNITY	COUNTY	BOARD	TOTAL
Tri-Party Program	281,927	281,927	281,928	845,782
Contribution	100,000		1,200,000	1,300,000
TOTAL SHARES	\$381,927	\$281,927	\$1,481,928	\$2,145,782

AGENDA ITEM: Fiscal Year 2026 Appropriation with the City of Novi for Tri-Party Road Improvement Program – Project No. 57891

DEPARTMENT: Board of Commissioners

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6935

Motion to approve Project No. 57891 submitted by the City of Novi and authorize the transfer of Tri-Party Road Improvement Program funds in the amount of \$135,822 from Non-Departmental Transfers appropriation (9090101); further, amend the FY 2026 budget as detailed in the attached Schedule A – Budget Amendment; further, request that the Oakland County Clerk forward copies of this resolution to the Road Commission for Oakland County, Oakland County Fiscal Services, and the Community.

ITEM CATEGORY

Budget Amendment

SPONSORED BY

Robert Smiley, Gwen Markham, William Miller III

INTRODUCTION AND BACKGROUND

Since the 1970s, the Oakland County Board of Commissioners has authorized the Tri-Party Road Improvement Program to assist Oakland County's cities, villages and townships (CVTs) with the construction, maintenance and repair of roads under the supervision, direction and control of the Road Commission for Oakland County (RCOC). On September 18, 2025, the Oakland County Board of Commissioners approved Resolution #2025-5690 _ 25-33 which appropriated \$2,000,000 for the FY 2026 Tri-Party Road Improvement Program allocation for projects managed by the RCOC. The community, along with the RCOC, has identified a project and said project is ready to be undertaken immediately. The project meets the terms and conditions of the Tri-Party Road Improvement Program and the local cost participation agreement.

Project Description: For the resurfacing of 12 Mile Road from Novi Road to Farmington Road along Haggerty Road. Construction on this project is expected to begin this summer.

FISCAL IMPACT: Budget Amendment Attached

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

ITEM REVIEW TRACKING

Amy Aubry, Board of Commissioners
Ebru Adoglu-Jones, Fiscal Services

Created/Initiated - 8/7/2026
Approved - 8/24/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. 57891_Tri-Party_Novi_Schedule A-Budget Amendment
2. 57891_Tri-Party_Novi

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

Oakland County, Michigan

Board of Commissioners - Fiscal Year 2026 Appropriation with the City of Novi for Tri-Party Road Improvement Program - Project No. 57891

Schedule "A" DETAIL

R/E	Fund Name	Division Name	Fund # (FND)	Cost Center (CCN) #	Account # (RC/SC)	Program # (PRG)	Grant ID (GRN) #	Project ID # (PROJ)	Region (REG)	Budget Fund Affiliate (BFA)	Ledger Account Summary	Account Title	FY 2026 Amendment	FY 2027 Amendment	FY 2028 Amendment
E	General Fund	Non-Department	FND10100	CCN9010101	SC740135	PRG153010					740000	Road Commission Tri-Party	\$ 135,822.00	\$ -	\$ -
E	General Fund	Non-Department	FND10100	CCN9090101	SC740135	PRG196030					740000	Road Commission Tri-Party	\$ (135,822.00)	\$ -	\$ -
												Total Expenditures	\$ -	\$ -	\$ -

Quality Life through Good Roads "We Care"

Approved

08/06/2026

Esshaki / Henry



Inter-Departmental Memorandum

Programming Division

DATE: July 15, 2026

To: Michael Smith on behalf of Samuel Fitzer, P.E., Director of Engineering

FROM: Michael Smith, Manager, Project Development Mike Smith
Digitally signed by Mike Smith
Date: 2026.07.16 08:32:05 -0400

SUBJECT: **PROJECT NO. 57891, 12 MILE ROAD
NOVI ROAD TO FARMINGTON ROAD AND ALONG HAGGERTY ROAD
LOCAL COST PARTICIPATION AGREEMENT/TRI-PARTY PROGRAM
CITY OF NOVI**

Attached for your review and submission to the Board for their approval is the local cost participation agreement with the City of Novi for the resurfacing of 12 Mile Road from Novi Road to Farmington Road along Haggerty Road. Construction on this project is expected to begin this summer.

The estimated total cost is \$10,779,607 and will be partially funded with Surface Transportation Program funds in the amount of \$8,742,281. The remaining local match of \$2,037,326 will be shared between the City of Novi, City of Farmington Hills and the Board. Our total estimated share is \$1,358,216 and is in the FY26 budget.

The project is in the districts of County Commissioners Robert Smiley, Gwen Markham, and William Miller. The agreement is in our standard approved format, and I recommend Board approval and authorize the Managing Director to execute the agreement on behalf of the Board.

MS/ac
Attachments

Mike Smith, on
behalf of Sam
Fitzer, P.E.

Digitally signed by Mike Smith,
on behalf of Sam Fitzer, P.E.
Date: 2026.07.16 08:32:18
-04'00'

Department Review / Approval

DocuSigned by:

Gay Proctor

9E5DD0F89861423...

MDU Review / Concur

COST PARTICIPATION AGREEMENT

CONSTRUCTION

12 Mile Road

Novi Road to Farmington Road and along Haggerty Road

City of Novi

Board Project No. 57891

This Agreement, made and entered into this 6th day of August, 2026, by and between the Board of County Road Commissioners of the County of Oakland, Michigan, hereinafter referred to as the BOARD, and the City of Novi, hereinafter referred to as CVT #1, provides as follows:

WHEREAS, the BOARD, CVT #1, and the City of Farmington Hills, hereinafter referred to as CVT #2, in cooperation with the Michigan Department of Transportation, hereinafter referred to as MDOT, have programmed the resurfacing of 12 Mile Road from Novi Road to Farmington Road / along Haggerty Road, as described in Exhibit "A", attached hereto, and made a part hereof, which improvements involve roads under the jurisdiction of the BOARD and within CVT #1 and CVT #2, which improvements are hereinafter referred to as the PROJECT; and

WHEREAS, the estimated total cost of the PROJECT is \$10,779,607; and

WHEREAS, the BOARD has entered into an agreement with MDOT in Contract No. 26-5115 for partial funding of the PROJECT with federal program dollars in the amount of \$8,742,281; and

WHEREAS, the BOARD, as the requesting party therein, will be the party financially responsible to MDOT to bear all costs of the PROJECT in excess of federal funds, hereinafter referred to as the LOCAL SHARE; and

WHEREAS, CVT #1'S share of said LOCAL SHARE involves certain designated and approved Tri-Party Program funding in the amount of \$407,465, which shall be paid through equal contributions by the BOARD, CVT #1, and the Oakland County Board of Commissioners, hereinafter referred to as the COUNTY; and

WHEREAS, all the parties hereto have reached a mutual understanding regarding the cost sharing for the LOCAL SHARE and wish to commit that understanding to writing in this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and in conformity with applicable law, it is hereby agreed between CVT #1 and the BOARD that:

1. CVT #1 and CVT #2 approve of the PROJECT, declare its public necessity, and authorizes the BOARD and MDOT to perform or cause to be performed, and complete the PROJECT along with all administration in reference thereto.
2. The PROJECT shall include total payments to the contractor. Any costs incurred by the BOARD prior to this agreement date shall be allowable.
3. The estimated total LOCAL SHARE is \$2,037,326 and shall be invoiced in the following order:
 - a. Tri-Party Program funding shall be invoiced simultaneously and proportionately:
 - CVT #1 has agreed to contribute \$407,465 and will fund their share from the Tri-Party Program.
 - CVT #2 has agreed to contribute \$611,198 and will fund their share from the Tri-Party Program.
 - b. The BOARD shall contribute \$1,358,216 which includes a CONTRIBUTION of \$1,018,663 and Tri-Party funds in the amount of \$339,553.
 - c. Any LOCAL SHARE costs above \$2,037,326 will be funded 100% by the BOARD.
4. Upon execution of this agreement, the BOARD shall submit an invoice to CVT #1 in the amount of \$135,822 (being 100% of CVT #1'S Tri-Party contribution).

5. Upon execution of this agreement and approval by the COUNTY, the BOARD shall submit an invoice to the COUNTY in the amount of \$135,822 (being 100% of the COUNTY'S Tri-Party contribution).
 - a. The invoice shall be sent to:

Manager of Fiscal Services
Oakland County Fiscal Services
2100 Pontiac Lake Road, Building 41 West
Waterford, MI 48328
6. The total actual LOCAL SHARE will be determined from the records of the BOARD upon completion of State financial audits of the PROJECT and a final determination of the total federal funds used on the PROJECT. Final adjustments in the financial obligations of the parties hereto will be made upon completion of the required audits.
7. Upon receipt of said invoice(s), the CVT #1 and the COUNTY shall pay to the BOARD the full amount thereof, within thirty (30) days of such receipt.
8. The BOARD shall execute a separate Cost Participation Agreement with CVT #2, for their share of the estimated PROJECT cost.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and date first written above.

BOARD OF ROAD COMMISSIONERS OF THE
COUNTY OF OAKLAND
A Public Body Corporate

By Dennis G. Kolar Digitally signed by Dennis G. Kolar
Date: 2026.08.06 14:48:36 -04'00'

Its Executive Managing Director

City of Novi

By Justin Fischer
Justin Fischer (Jun 9, 2026 10:40:23 EDT)

Its Justin Fischer, Mayor

EXHIBIT A
TRI-PARTY PROGRAM
12 Mile Road
Novi Road to Farmington Road/ along Haggerty Road
City of Novi
Board Project No. 57891

Resurfacing work on 12 Mile Road from Novi Road to Farmington Road/ along Haggerty Road.

ESTIMATED PROJECT COST

Contractor Payments	\$10,779,607
Less Federal Funds	<u>\$8,742,281</u>
Total Estimated Local Share	<u><u>\$2,037,326</u></u>

COST PARTICIPATION BREAKDOWN

	City of Novi	CVT #2	COUNTY	BOARD	TOTAL
Tri-Party Program	\$135,822	\$203,733	\$339,555	\$339,553	\$1,018,663
Contribution				\$1,018,663	\$1,018,663
TOTAL SHARES	\$135,822	\$203,733	\$339,555	\$1,358,216	\$2,037,326

AGENDA ITEM: Fiscal Year 2027 Maintenance Assessments for Chapter 4 Drains
DEPARTMENT: Water Resources Commissioner
MEETING: Economic Development and Infrastructure Committee
DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6956 _
 Motion to adopt the attached suggested resolution.

ITEM CATEGORY

SPONSORED BY

Easement/Assessment

Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

Drains identified as Chapter 4 drains in the Michigan Drain Code are often referred to as agricultural drains. They are usually smaller, open-ditch drains which require periodic maintenance, repairs, and cleaning. The Water Resources Commissioner proposes to assess 89 such drains for a total of \$1,562,550. The portion of that assessment for the benefit of roads is \$107,459.89 and will be equally divided between Oakland County and the Road Commission.

POLICY ANALYSIS

Frequently Asked Questions from the MI Association of Drain Commissioners
FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Geoffrey Wilson, Civil Engineer III
 Garrett Shafer

ITEM REVIEW TRACKING

John Basch, Water Resources Commissioner	Created/Initiated - 8/13/2026
John Basch, Water Resources Commissioner	Approved - 8/13/2026
Kelsey Cooke, Water Resources Commissioner	Approved - 8/13/2026
Amy Aubry, Board of Commissioners	Approved - 8/14/2026
Leo Lease, Fiscal Services	Approved - 8/17/2026
Diana McBroom, Risk Management	Approved - 8/17/2026
Solon Phillips, Corporation Counsel	Approved - 8/18/2026
Sheryl Johnson, Board of Commissioners	Approved - 8/28/2026
Amy Aubry, Board of Commissioners	Approved - 8/28/2026
Yolanda Smith Charles, Board of Commissioners	Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. 09 Rpt_MaintAndOperationCh4_08-11-2026_03-53
2. 10 Rpt_CommunityCh4_08-11-2026_03-53
3. 11 Rpt_ProjectCh4_08-11-2026_03-56
4. Memo - Chapter 4 Drain Assessments

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: None

Seconded by: None

Yes: None ()

No: None ()

Abstain: None ()

Absent: (0)



September 2, 2026

RESOLUTION #2026-6956 _

Sponsored By: Yolanda Smith Charles

Water Resources Commissioner - Fiscal Year 2027 Maintenance Assessments for Chapter 4 Drains

Chair and Members of the Board:

WHEREAS in accordance with the provisions of Chapter 4 of Act No. 40 of the Public Acts of 1956, as amended, also known as the Michigan Drain Code, the Oakland County Water Resources Commissioner operates and maintains a number of open ditch or enclosed drains at various locations throughout Oakland County; and

WHEREAS the Water Resources Commissioner incurs costs for such operation and maintenance that are recoverable via assessments against the various benefiting properties and government entities comprising the assessment rolls of the respective Drainage Districts; and

WHEREAS Chapter 8 of the Drain Code permits the Water Resources Commissioner to levy assessments against the Drainage District of drains established in accordance with Chapter 4, for operation, maintenance, cleanout, and repair purposes; and

WHEREAS for the Fiscal Year 2027, the Water Resources Commissioner proposes to assess 89 Drainage Districts the total aggregate amount of \$1,562,550 for the maintenance, operation, cleanout, and repair of 89 drains; and

WHEREAS Oakland County's share of the assessments for maintenance of Chapter 4 drains is \$107,459.89 for roads at large; and

WHEREAS Oakland County's share of the funding is available in the General Fund Non-Departmental account – Drain Assessments.

NOW THEREFORE BE IT RESOLVED that the Oakland County Board of Commissioners hereby authorizes the Water Resources Commissioner to assess, levy and collect for the Fiscal Year 2027, for the purpose of operating, maintaining, cleaning out and repairing 89 drains located in Oakland County, the total aggregate amount of \$1,562,550, being the sum total of assessments for the year to be assessed against all of the benefiting properties and government entities comprising the assessment rolls of 89 Drainage Districts itemized on the attached listing.

BE IT FURTHER RESOLVED that no budget amendment is required.

Chair, the following Commissioners are sponsoring the foregoing Resolution: **Yolanda Smith Charles**.

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

ATTACHMENTS

1. 09 Rpt_MaintAndOperationCh4_08-11-2026_03-53
2. 10 Rpt_CommunityCh4_08-11-2026_03-53
3. 11 Rpt_ProjectCh4_08-11-2026_03-56
4. Memo - Chapter 4 Drain Assessments

**OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 CHAPTER 4 DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION**

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
A. J. TAYLOR DRAIN	2,445.00	857.49	11,697.51	15,000.00	15000	2025	BRANDON TWP
ARTHUR DRAIN	2,819.64	1,298.25	10,882.11	15,000.00	30000	2025	LYON TWP,MILFORD TWP
BIRDSLAND DRAIN	1,500.00	2,307.88	6,192.12	10,000.00	20000	2025	WATERFORD TWP
BLACKWOOD DRAIN	2,745.00	2,210.27	15,044.73	20,000.00	40000	2025	NOVI,LYON TWP
BLOOMFIELD HIGHLAND DRAIN	2,692.95	1,431.41	5,875.64	10,000.00	5000	2025	BLOOMFIELD TWP
BOYD DRAIN	5,000.00	0.00	0.00	5,000.00	10000	2025	TROY
BRANDON-OXFORD DRAIN	25,000.00	5,200.52	69,799.48	100,000.00	35000	2025	BRANDON TWP,OXFORD TWP
BROWN DRAIN	3,298.70	2,936.86	23,764.44	30,000.00	15000	2025	AUBURN HILLS,ORION TWP
CHATFIELD DRAIN	100.00	60.50	839.50	1,000.00	1000	2025	HIGHLAND TWP
CLARK DRAIN	1,100.00	519.63	8,380.37	10,000.00	10000	2025	ADDISON TWP,VILLAGE OF LEONARD
COURTER DRAIN	618.86	3.93	1,377.21	2,000.00	5000	2025	FARMINGTON HILLS
CRAFT DRAIN	1,140.00	1,182.19	12,677.81	15,000.00	15000	2025	BRANDON TWP
DAVIS DRAIN	6,983.16	1,461.41	11,555.43	20,000.00	20000	2025	NOVI,WIXOM
DRAHNER DRAIN	3,500.00	1,051.96	5,448.04	10,000.00	10000	2025	OXFORD TWP,VILLAGE OF OXFORD
DRAYTON PLAINS DRAIN	6,454.66	3,846.66	19,698.68	30,000.00	30000	2025	WATERFORD TWP
DRY RUN DRAIN	3,729.85	790.38	10,479.77	15,000.00	15000	2025	INDEPENDENCE TWP,ORION TWP
DUTTON DRAIN	14,864.00	1,501.06	23,634.94	40,000.00	20000	2025	AUBURN HILLS,ROCHESTER HILLS,OAKLAND TWP
EVANS	424.50	288.74	4,286.76	5,000.00	0	0	BIRMINGHAM,SOUTHFIELD,SOUTHFIELD TWP,VILLAGE OF BEVERLY HILLS
FERRY	9,634.48	505.84	19,859.68	30,000.00	30000	2025	ROCHESTER HILLS,TROY
FETTERLY	14,647.50	130.88	221.62	15,000.00	5000	2025	TROY
FIVE POINTS DRAIN	2,500.00	782.35	1,717.65	5,000.00	5000	2025	OAKLAND TWP
FOUR TOWNS DRAIN	5,000.00	490.16	4,509.84	10,000.00	20000	2025	WATERFORD TWP,WEST BLOOMFIELD TWP
FRANCIS DRAIN	1,630.77	410.07	4,809.16	6,850.00	10000	2025	FARMINGTON HILLS,NOVI
FROST DRAIN	3,138.40	2,153.40	14,708.20	20,000.00	10000	2025	ADDISON TWP,OAKLAND TWP,ORION TWP,OXFORD TWP
GALLOWAY DRAIN	10,078.61	1,245.56	28,675.83	40,000.00	20000	2025	AUBURN HILLS,PONTIAC,ROCHESTER HILLS,OAKLAND TWP,ORION TWP
GARNER DRAIN	2,200.82	570.75	8,328.43	11,100.00	30000	2025	HIGHLAND TWP,ROSE TWP,SPRINGFIELD TWP
GRAVES DRAIN	720.00	1,078.50	3,001.50	4,800.00	1950	2025	BLOOMFIELD TWP,WEST BLOOMFIELD TWP
GREENAWAY DRAIN	2,069.00	669.63	7,261.37	10,000.00	10000	2025	WALLED LAKE,COMMERCE TWP
HAWTHORNE	3,022.00	716.01	6,261.99	10,000.00	19300	2025	TROY
HAZEL	4,939.49	0.00	60.51	5,000.00	50000	2025	FARMINGTON HILLS,SOUTHFIELD
HOLDEN DRAIN	3,158.67	624.42	11,216.91	15,000.00	30000	2025	WIXOM,LYON TWP,MILFORD TWP
HONEYWELL DRAIN	3,198.70	1,139.83	15,661.47	20,000.00	10000	2025	ROCHESTER HILLS
HOUGHTEN DRAIN	11,278.20	3,096.22	35,625.58	50,000.00	50000	2025	TROY
JOSEPHINE DRAIN	1,848.59	0.00	251.41	2,100.00	5000	2025	PONTIAC
KEMP DRAIN	0.00	330.01	4,669.99	5,000.00	10000	2025	WEST BLOOMFIELD TWP
KENT DRAIN	6,000.00	975.75	13,024.25	20,000.00	10000	2025	BRANDON TWP
KROHN DRAIN	1,940.00	607.30	7,452.70	10,000.00	20000	2025	ADDISON TWP,OAKLAND TWP
LANE DRAIN	6,645.07	1,051.19	12,303.74	20,000.00	20000	2025	TROY
LEONARD DRAIN	2,000.00	484.88	7,515.12	10,000.00	10000	2025	ADDISON TWP,VILLAGE OF LEONARD
LINDEN DRAIN	1,271.50	0.00	1,228.50	2,500.00	2500	2025	PONTIAC
LOCHAVEN DRAIN	2,083.00	976.25	6,940.75	10,000.00	30000	2025	WATERFORD TWP,WHITE LAKE TWP
LYON NO 1 DRAIN	1,000.00	2,591.67	16,408.33	20,000.00	20000	2025	SOUTH LYON,LYON TWP
MAYNARD DRAIN	750.00	886.88	3,363.12	5,000.00	5000	2025	COMMERCE TWP
MCCLUNG DRAIN	1,574.50	47.06	3,378.44	5,000.00	10000	2025	SOUTHFIELD
MCCLURE DRAIN	4,800.00	721.35	14,478.65	20,000.00	27000	2025	OAKLAND TWP
NORTON DRAIN	16,463.77	3,974.81	49,561.42	70,000.00	60000	2025	NOVI,WALLED LAKE,WIXOM,COMMERCE TWP,LYON TWP,MILFORD TWP
NOVI AND LYON DRAIN	6,578.70	2,356.50	21,064.80	30,000.00	30000	2025	NOVI,SOUTH LYON,LYON TWP
OAK KNOB DRAIN	683.00	1,194.94	8,122.06	10,000.00	10000	2025	BLOOMFIELD HILLS,BLOOMFIELD TWP
OAKLAND HILLS ORCH. DRAIN	4,752.50	16.34	231.16	5,000.00	1700	2023	FARMINGTON HILLS
OTTER DRAIN	3,575.62	2,667.30	13,757.08	20,000.00	20000	2025	WATERFORD TWP
PAINT CREEK DRAIN	23,982.75	7,794.02	43,223.23	75,000.00	75000	2025	BRANDON TWP,INDEPENDENCE TWP,ORION TWP,OXFORD TWP
PATTERSON-HOLLY DRAIN	20,880.72	5,083.74	49,035.54	75,000.00	35000	2025	HOLLY TWP,VILLAGE OF HOLLY,ROSE TWP
PATTON DRAIN	92.96	14.88	542.16	650.00	4100	2025	NOVI,WIXOM
PERRY DRAIN	4,700.00	1,186.34	14,113.66	20,000.00	20000	2025	BRANDON TWP,OXFORD TWP
PONTIAC CREEK EXT DRAIN	8,564.57	1,891.22	14,544.21	25,000.00	25000	2025	PONTIAC,WATERFORD TWP
PRINCE DRAIN	4,398.00	1,254.59	14,347.41	20,000.00	10000	2025	ADDISON TWP,OXFORD TWP
REID & BRANCH DRAIN	3,000.00	3,066.52	13,933.48	20,000.00	50000	2025	ORION TWP
RENSHAW DRAIN	3,020.60	605.44	6,373.96	10,000.00	20000	2025	ROCHESTER HILLS,TROY
SAYRE DRAIN	6,180.00	1,123.50	12,696.50	20,000.00	20000	2025	SOUTH LYON,LYON TWP
SEELY DRAIN	9,556.87	601.34	9,841.79	20,000.00	40000	2025	FARMINGTON HILLS,NOVI,COMMERCE TWP
SHANAHAN DRAIN	6,000.00	553.93	13,446.07	20,000.00	2500	2025	TROY
SHERMAN DRAIN	576.16	0.00	2,023.84	2,600.00	5000	2025	SOUTHFIELD
SHOUP DRAIN	4,000.00	620.67	5,379.33	10,000.00	1000	2025	OAKLAND TWP
SIBLEY DRAIN	1,070.70	356.74	3,572.56	5,000.00	10000	2025	WIXOM,COMMERCE TWP
SILVERCREST DRAIN	2,369.63	1,469.37	6,161.00	10,000.00	10000	2025	WATERFORD TWP
SINCLAIR DRAIN	220.00	28.74	751.26	1,000.00	1000	2025	LYON TWP

OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 CHAPTER 4 DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
SINKING BRIDGE DRAIN	4,247.63	719.16	15,033.21	20,000.00	20000	2025	AUBURN HILLS, LAKE ANGELUS, PONTIAC, ORION TWP
SKAE DRAIN	600.00	42.42	357.58	1,000.00	1000	2025	PONTIAC, SYLVAN LAKE, BLOOMFIELD TWP, WEST BLOOMFIELD TWP
SOUTH LYON #1 DRAIN	4,000.00	1,569.66	14,430.34	20,000.00	20000	2025	SOUTH LYON, LYON TWP
SPRAGUE DRAIN	1,280.17	121.51	1,448.32	2,850.00	50000	2025	AUBURN HILLS, ROCHESTER HILLS, TROY, BLOOMFIELD TWP
STURGIS DRAIN	7,087.50	1,289.15	16,623.35	25,000.00	60000	2025	TROY
SUMP DRAIN	6,997.32	973.57	9,129.11	17,100.00	0	0	NOVI, LYON TWP
SWAN DRAIN	3,160.88	574.08	6,265.04	10,000.00	10000	2025	TROY
SWARTZ CREEK	313.22	1,574.77	18,112.01	20,000.00	30000	2025	HOLLY TWP, VILLAGE OF HOLLY
TAYLOR-LADD DRAIN	4,932.00	2,535.99	22,532.01	30,000.00	30000	2025	NOVI, WALLED LAKE, WIXOM, COMMERCE TWP
TIFFANY AND SMITH DRAIN	750.00	293.13	3,956.87	5,000.00	5000	2025	HOLLY TWP
TILDEN DRAIN	10,305.91	1,875.41	17,818.68	30,000.00	30000	2025	PONTIAC, SYLVAN LAKE, WATERFORD TWP
TOWNLINE DRAIN	2,228.99	273.72	2,497.29	5,000.00	15000	2025	FARMINGTON HILLS, NOVI, WIXOM
TUTTLE DRAIN	207.26	756.33	4,036.41	5,000.00	5000	2025	PONTIAC, WATERFORD TWP
UNDERHILL DRAIN	4,599.30	478.06	3,222.64	8,300.00	0	0	LYON TWP
VAN MAELE DRAIN	5,300.10	643.26	4,056.64	10,000.00	20000	2025	ROCHESTER HILLS, TROY
WARD DRAIN	1,750.00	600.00	2,650.00	5,000.00	5000	2025	WEST BLOOMFIELD TWP
WARD ORCHARD DRAIN	1,116.75	1,507.38	2,375.87	5,000.00	2500	2025	PONTIAC, BLOOMFIELD TWP
WESSINGER DRAIN	860.00	181.36	958.64	2,000.00	2000	2025	COMMERCE TWP, MILFORD TWP
WEST END DRAIN	24,010.29	289.77	25,699.94	50,000.00	25000	2025	PONTIAC, WATERFORD TWP
WHITE AND DUCK LAKE DRAIN	350.00	306.94	1,843.06	2,500.00	5000	2025	HIGHLAND TWP, WHITE LAKE TWP
WILSON DRAIN	701.33	1,459.88	17,638.79	19,800.00	5000	2025	CLAWSON, MADISON HEIGHTS, ROYAL OAK, TROY
WOOLMAN & WELLS	5,760.00	487.27	8,152.73	14,400.00	20000	2025	BRANDON TWP
YERKES DRAIN	8,145.60	3,811.04	38,043.36	50,000.00	50000	2025	SOUTH LYON, LYON TWP
TOTAL CHAPTER 4 DRAINS:	\$420,916.42	\$107,459.89	\$1,034,173.69	\$1,562,550.00			

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COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
A ADDISON TOWNSHIP		D0065 CLARK DRAIN	\$832.46	\$6,637.98	\$7,470.44
		D0200 FROST DRAIN	\$660.40	\$2,437.44	\$3,097.84
		D0163 KROHN DRAIN	\$940.00	\$3,835.24	\$4,775.24
		D0404 LEONARD DRAIN	\$937.46	\$4,369.40	\$5,306.86
		D1041 PRINCE DRAIN	\$2,568.00	\$7,958.80	\$10,526.80
		Total ADDISON TOWNSHIP:	\$5,938.32	\$25,238.86	\$31,177.18
02 CITY OF AUBURN HILLS		D0057 BROWN DRAIN	\$537.98	\$4,743.22	\$5,281.20
		D0088 DUTTON DRAIN	\$1,000.00	\$1,791.17	\$2,791.17
		D0115 GALLOWAY DRAIN	\$5,474.75	\$19,933.71	\$25,408.46
		D0258 SINKING BRIDGE DRAIN	\$1,582.00	\$8,174.01	\$9,756.01
		D0277 SPRAGUE DRAIN	\$11.69	\$13.80	\$25.49
		Total CITY OF AUBURN HILLS:	\$8,606.42	\$34,655.91	\$43,262.33
TH VILLAGE OF BEVERLY HILLS		D1021 EVANS	\$276.50	\$2,738.06	\$3,014.56
		Total VILLAGE OF BEVERLY HILLS:	\$276.50	\$2,738.06	\$3,014.56
08 CITY OF BIRMINGHAM	X	D1021 EVANS	\$34.50	\$371.34	\$405.84
		Total CITY OF BIRMINGHAM:	\$34.50	\$371.34	\$405.84
C BLOOMFIELD TOWNSHIP		D0044 BLOOMFIELD HIGHLAND DRAIN	\$2,320.00	\$5,875.64	\$8,195.64
		D0125 GRAVES DRAIN	\$480.00	\$2,563.16	\$3,043.16
		D1005 OAK KNOB DRAIN	\$77.00	\$2,743.79	\$2,820.79
		D1045 SKAE DRAIN	\$150.00	\$121.14	\$271.14
		D0277 SPRAGUE DRAIN	\$42.47	\$148.10	\$190.57
		D1053 WARD ORCHARD DRAIN	\$100.00	\$1,938.74	\$2,038.74
		Total BLOOMFIELD TOWNSHIP:	\$3,169.47	\$13,390.57	\$16,560.04
12 CITY OF BLOOMFIELD HILLS		D1005 OAK KNOB DRAIN	\$606.00	\$5,378.27	\$5,984.27
		Total CITY OF BLOOMFIELD HILLS:	\$606.00	\$5,378.27	\$5,984.27
D BRANDON TOWNSHIP		D0286 A. J. TAYLOR DRAIN	\$2,445.00	\$11,697.51	\$14,142.51
		D0052 BRANDON-OXFORD DRAIN	\$7,500.00	\$21,706.16	\$29,206.16
		D0074 CRAFT DRAIN	\$1,140.00	\$12,677.81	\$13,817.81
		D0158 KENT DRAIN	\$6,000.00	\$13,024.25	\$19,024.25
		D0211 PAINT CREEK DRAIN	\$15,090.00	\$21,515.38	\$36,605.38
		D0215 PERRY DRAIN	\$4,000.00	\$9,957.67	\$13,957.67
		D0321 WOOLMAN & WELLS	\$5,760.00	\$8,152.73	\$13,912.73
		Total BRANDON TOWNSHIP:	\$41,935.00	\$98,731.51	\$140,666.51
16 CITY OF CLAWSON		D0317 WILSON DRAIN	\$0.00	\$3,366.87	\$3,366.87
		Total CITY OF CLAWSON:	\$0.00	\$3,366.87	\$3,366.87
E COMMERCE TOWNSHIP		D0126 GREENAWAY DRAIN	\$355.00	\$2,026.54	\$2,381.54
		D0180 MAYNARD DRAIN	\$750.00	\$3,363.12	\$4,113.12
		D0197 NORTON DRAIN	\$1,443.40	\$6,298.09	\$7,741.49
		D0247 SEELY DRAIN	\$2,000.00	\$1,005.19	\$3,005.19
		D0252 SIBLEY DRAIN	\$145.00	\$525.53	\$670.53
		D0287 TAYLOR-LADD DRAIN	\$1,836.00	\$9,358.33	\$11,194.33
		D1062 WESSINGER DRAIN	\$160.00	\$811.02	\$971.02
		Total COMMERCE TOWNSHIP:	\$6,689.40	\$23,387.82	\$30,077.22
22 CITY OF FARMINGTON HILLS	X	D1018 COURTER DRAIN	\$200.00	\$1,377.21	\$1,577.21
		D1024 FRANCIS DRAIN	\$460.32	\$1,900.31	\$2,360.63
		D1029 HAZEL	\$4,938.50	\$58.78	\$4,997.28
		D0204 OAKLAND HILLS ORCH. DRAIN	\$4,752.50	\$231.16	\$4,983.66
		D0247 SEELY DRAIN	\$3,756.00	\$4,668.30	\$8,424.30
		D0292 TOWNLINE DRAIN	\$250.00	\$35.86	\$285.86
		Total CITY OF FARMINGTON HILLS:	\$14,357.32	\$8,271.62	\$22,628.94

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COMMUNITY CODE AND NAME		CVT PAID	PROJECT CODE AND NAME		AT LARGE	PROPERTY	TOTAL
H	HIGHLAND TOWNSHIP		D0063	CHATFIELD DRAIN	\$100.00	\$839.50	\$939.50
			D1004	GARNER DRAIN	\$311.91	\$964.68	\$1,276.59
			D0315	WHITE AND DUCK LAKE DRAIN	\$175.00	\$1,560.21	\$1,735.21
			Total HIGHLAND TOWNSHIP:		\$586.91	\$3,364.39	\$3,951.30
I	HOLLY TOWNSHIP		D0212	PATTERSON-HOLLY DRAIN	\$5,062.50	\$18,336.49	\$23,398.99
			D0245	SWARTZ CREEK	\$0.00	\$17,574.52	\$17,574.52
			D1233	TIFFANY AND SMITH DRAIN	\$750.00	\$3,956.87	\$4,706.87
			Total HOLLY TOWNSHIP:		\$5,812.50	\$39,867.88	\$45,680.38
J	INDEPENDENCE TOWNSHIP		D0086	DRY RUN DRAIN	\$1,275.00	\$5,995.67	\$7,270.67
			D0211	PAINT CREEK DRAIN	\$1,500.00	\$8,471.09	\$9,971.09
			Total INDEPENDENCE TOWNSHIP:		\$2,775.00	\$14,466.76	\$17,241.76
38	CITY OF LAKE ANGELUS	X	D0258	SINKING BRIDGE DRAIN	\$16.00	\$97.16	\$113.16
			Total CITY OF LAKE ANGELUS:		\$16.00	\$97.16	\$113.16
K	LYON TOWNSHIP		D0009	ARTHUR DRAIN	\$608.43	\$4,363.70	\$4,972.13
			D0041	BLACKWOOD DRAIN	\$2,671.90	\$14,437.84	\$17,109.74
			D0145	HOLDEN DRAIN	\$75.00	\$341.47	\$416.47
			D0176	LYON NO 1 DRAIN	\$1,000.00	\$5,228.56	\$6,228.56
			D0197	NORTON DRAIN	\$2,322.60	\$4,685.42	\$7,008.02
			D0201	NOVI AND LYON DRAIN	\$3,294.00	\$14,516.96	\$17,810.96
			D0243	SAYRE DRAIN	\$2,772.00	\$5,932.45	\$8,704.45
			D0257	SINCLAIR DRAIN	\$220.00	\$751.26	\$971.26
			D0871	SOUTH LYON #1 DRAIN	\$1,116.00	\$3,289.11	\$4,405.11
			D0325	SUMP DRAIN	\$2,946.33	\$8,599.19	\$11,545.52
			D0296	UNDERHILL DRAIN	\$1,245.00	\$3,222.64	\$4,467.64
			D0324	YERKES DRAIN	\$3,000.00	\$22,388.77	\$25,388.77
			Total LYON TOWNSHIP:		\$21,271.26	\$87,757.37	\$109,028.63
44	CITY OF MADISON HEIGHTS		D0317	WILSON DRAIN	\$0.00	\$5,840.18	\$5,840.18
			Total CITY OF MADISON HEIGHTS:		\$0.00	\$5,840.18	\$5,840.18
L	MILFORD TOWNSHIP		D0009	ARTHUR DRAIN	\$1,191.57	\$6,518.41	\$7,709.98
			D0145	HOLDEN DRAIN	\$2,655.00	\$10,510.13	\$13,165.13
			D0197	NORTON DRAIN	\$6.30	\$10,719.47	\$10,725.77
			D1062	WESSINGER DRAIN	\$700.00	\$147.62	\$847.62
			Total MILFORD TOWNSHIP:		\$4,552.87	\$27,895.63	\$32,448.50
50	CITY OF NOVI	X	D0041	BLACKWOOD DRAIN	\$73.10	\$606.89	\$679.99
			D0375	DAVIS DRAIN	\$3,000.00	\$6,466.18	\$9,466.18
			D1024	FRANCIS DRAIN	\$673.36	\$2,908.85	\$3,582.21
			D0197	NORTON DRAIN	\$691.60	\$1,856.73	\$2,548.33
			D0201	NOVI AND LYON DRAIN	\$2,940.00	\$5,811.14	\$8,751.14
			D0213	PATTON DRAIN	\$0.00	\$3.14	\$3.14
			D0247	SEELY DRAIN	\$3,056.00	\$4,168.30	\$7,224.30
			D0325	SUMP DRAIN	\$630.99	\$529.92	\$1,160.91
			D0287	TAYLOR-LADD DRAIN	\$906.00	\$4,818.01	\$5,724.01
			D0292	TOWNLINE DRAIN	\$687.50	\$2,461.43	\$3,148.93
			Total CITY OF NOVI:		\$12,658.55	\$29,630.59	\$42,289.14

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COMMUNITY CODE AND NAME		CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
N	OAKLAND TOWNSHIP	D0088	DUTTON DRAIN	\$832.00	\$2,081.23	\$2,913.23
		D0105	FIVE POINTS DRAIN	\$2,500.00	\$1,717.65	\$4,217.65
		D0200	FROST DRAIN	\$1,469.80	\$10,730.18	\$12,199.98
		D0115	GALLOWAY DRAIN	\$1,000.00	\$74.02	\$1,074.02
		D0163	KROHN DRAIN	\$1,000.00	\$3,617.46	\$4,617.46
		D0188	MCCLURE DRAIN	\$4,800.00	\$14,478.65	\$19,278.65
		D0251	SHOUP DRAIN	\$4,000.00	\$5,379.33	\$9,379.33
		Total OAKLAND TOWNSHIP:		\$15,601.80	\$38,078.52	\$53,680.32
O	ORION TOWNSHIP	D0057	BROWN DRAIN	\$2,700.00	\$19,021.22	\$21,721.22
		D0086	DRY RUN DRAIN	\$1,125.00	\$4,484.10	\$5,609.10
		D0200	FROST DRAIN	\$745.60	\$1,282.93	\$2,028.53
		D0115	GALLOWAY DRAIN	\$8.85	\$6,857.85	\$6,866.70
		D0211	PAINT CREEK DRAIN	\$5,817.75	\$7,620.13	\$13,437.88
		D0229	REID & BRANCH DRAIN	\$3,000.00	\$13,933.48	\$16,933.48
		D0258	SINKING BRIDGE DRAIN	\$282.00	\$1,662.81	\$1,944.81
		Total ORION TOWNSHIP:		\$13,679.20	\$54,862.52	\$68,541.72
P	OXFORD TOWNSHIP	D0052	BRANDON-OXFORD DRAIN	\$17,500.00	\$48,093.32	\$65,593.32
		D0082	DRAHNER DRAIN	\$1,000.00	\$3,709.19	\$4,709.19
		D0200	FROST DRAIN	\$262.60	\$257.65	\$520.25
		D0211	PAINT CREEK DRAIN	\$1,575.00	\$5,616.63	\$7,191.63
		D0215	PERRY DRAIN	\$700.00	\$4,155.99	\$4,855.99
		D1041	PRINCE DRAIN	\$1,830.00	\$6,388.61	\$8,218.61
		Total OXFORD TOWNSHIP:		\$22,867.60	\$68,221.39	\$91,088.99
PO	VILLAGE OF OXFORD	D0082	DRAHNER DRAIN	\$2,500.00	\$1,738.85	\$4,238.85
		Total VILLAGE OF OXFORD:		\$2,500.00	\$1,738.85	\$4,238.85
64	CITY OF PONTIAC	D0115	GALLOWAY DRAIN	\$350.66	\$1,433.66	\$1,784.32
		D0351	JOSEPHINE DRAIN	\$1,848.59	\$251.41	\$2,100.00
		D0352	LINDEN DRAIN	\$1,271.50	\$1,228.50	\$2,500.00
		D0220	PONTIAC CREEK EXT DRAIN	\$3,291.75	\$3,966.10	\$7,257.85
		D0258	SINKING BRIDGE DRAIN	\$1,066.00	\$5,099.23	\$6,165.23
		D1045	SKAE DRAIN	\$150.00	\$80.32	\$230.32
		D0350	TILDEN DRAIN	\$7,160.76	\$11,075.70	\$18,236.46
		D0326	TUTTLE DRAIN	\$0.00	\$14.49	\$14.49
		D1053	WARD ORCHARD DRAIN	\$100.00	\$437.13	\$537.13
		D0313	WEST END DRAIN	\$19,615.00	\$17,287.04	\$36,902.04
		Total CITY OF PONTIAC:		\$34,854.26	\$40,873.58	\$75,727.84
70	CITY OF ROCHESTER HILLS	D0088	DUTTON DRAIN	\$13,032.00	\$19,762.54	\$32,794.54
		D1022	FERRY	\$7,116.00	\$17,673.34	\$24,789.34
		D0115	GALLOWAY DRAIN	\$127.26	\$376.59	\$503.85
		D0146	HONEYWELL DRAIN	\$2,500.00	\$15,661.47	\$18,161.47
		D1042	RENSHAW DRAIN	\$1,479.00	\$3,630.96	\$5,109.96
		D0277	SPRAGUE DRAIN	\$360.81	\$880.20	\$1,241.01
		D0331	VAN MAELE DRAIN	\$2,415.00	\$3,231.73	\$5,646.73
		Total CITY OF ROCHESTER HILLS:		\$27,030.07	\$61,216.83	\$88,246.90
R	ROSE TOWNSHIP	D1004	GARNER DRAIN	\$1,719.39	\$6,781.37	\$8,500.76
		D0212	PATTERSON-HOLLY DRAIN	\$0.00	\$604.90	\$604.90
		Total ROSE TOWNSHIP:		\$1,719.39	\$7,386.27	\$9,105.66
72	CITY OF ROYAL OAK	D0317	WILSON DRAIN	\$0.00	\$184.12	\$184.12
		Total CITY OF ROYAL OAK:		\$0.00	\$184.12	\$184.12

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COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
80	CITY OF SOUTH LYON	D0176	LYON NO 1 DRAIN	\$0.00	\$11,179.77
		D0201	NOVI AND LYON DRAIN	\$177.00	\$913.70
		D0243	SAYRE DRAIN	\$3,408.00	\$10,172.05
		D0871	SOUTH LYON #1 DRAIN	\$2,884.00	\$14,025.23
		D0324	YERKES DRAIN	\$4,781.78	\$20,436.37
		Total CITY OF SOUTH LYON:		\$11,250.78	\$56,727.12
76	CITY OF SOUTHFIELD	D1021	EVANS	\$113.50	\$1,288.51
		D1029	HAZEL	\$0.00	\$1.73
		D1034	MCCLUNG DRAIN	\$1,574.50	\$4,952.94
		D1002	SHERMAN DRAIN	\$576.16	\$2,600.00
		Total CITY OF SOUTHFIELD:		\$2,264.16	\$8,843.18
T	SOUTHFIELD TOWNSHIP	D1021	EVANS	\$0.00	\$2.35
		Total SOUTHFIELD TOWNSHIP:		\$0.00	\$2.35
U	SPRINGFIELD TOWNSHIP	D1004	GARNER DRAIN	\$104.34	\$686.72
		Total SPRINGFIELD TOWNSHIP:		\$104.34	\$686.72
84	CITY OF SYLVAN LAKE	X	D1045	SKAE DRAIN	\$150.00
			D0350	TILDEN DRAIN	\$1,196.79
			Total CITY OF SYLVAN LAKE:		\$1,346.79
88	CITY OF TROY	X	D0049	BOYD DRAIN	\$5,000.00
			D1022	FERRY	\$958.50
			D1023	FETTERLY	\$14,647.50
			D1028	HAWTHORNE	\$3,022.00
			D1061	HOUGHTEN DRAIN	\$10,000.00
			D1033	LANE DRAIN	\$5,854.00
			D1042	RENSHAW DRAIN	\$1,248.00
			D1043	SHANAHAN DRAIN	\$6,000.00
			D0277	SPRAGUE DRAIN	\$761.81
			D1049	STURGIS DRAIN	\$6,120.00
			D1050	SWAN DRAIN	\$2,417.00
			D0331	VAN MAELE DRAIN	\$2,159.00
			D0317	WILSON DRAIN	\$0.00
			Total CITY OF TROY:		\$58,187.81
				\$105,155.48	\$163,343.29
IH	VILLAGE OF HOLLY	D0212	PATTERSON-HOLLY DRAIN	\$14,970.00	\$45,064.15
		D0245	SWARTZ CREEK	\$0.00	\$537.49
		Total VILLAGE OF HOLLY:		\$14,970.00	\$45,601.64
AL	VILLAGE OF LEONARD	D0065	CLARK DRAIN	\$267.54	\$2,009.93
		D0404	LEONARD DRAIN	\$1,062.54	\$4,208.26
		Total VILLAGE OF LEONARD:		\$1,330.08	\$6,218.19
92	CITY OF WALLED LAKE	D0126	GREENAWAY DRAIN	\$1,714.00	\$6,948.83
		D0197	NORTON DRAIN	\$25.90	\$478.68
		D0287	TAYLOR-LADD DRAIN	\$426.00	\$1,900.41
		Total CITY OF WALLED LAKE:		\$2,165.90	\$9,327.92

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COMMUNITY CODE AND NAME		CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
W	WATERFORD TOWNSHIP	D0036	BIRDSLAND DRAIN	\$1,500.00	\$6,192.12	\$7,692.12
		D0084	DRAYTON PLAINS DRAIN	\$4,500.00	\$19,698.68	\$24,198.68
		D0108	FOUR TOWNS DRAIN	\$2,250.00	\$2,436.83	\$4,686.83
		D0330	LOCHAVEN DRAIN	\$1,791.20	\$5,873.03	\$7,664.23
		D1001	OTTER DRAIN	\$3,000.00	\$13,757.08	\$16,757.08
		D0220	PONTIAC CREEK EXT DRAIN	\$3,421.00	\$10,578.11	\$13,999.11
		D0253	SILVERCREST DRAIN	\$1,394.85	\$6,161.00	\$7,555.85
		D0350	TILDEN DRAIN	\$1,865.40	\$5,364.76	\$7,230.16
		D0326	TUTTLE DRAIN	\$0.00	\$4,021.92	\$4,021.92
		D0313	WEST END DRAIN	\$233.89	\$8,412.90	\$8,646.79
		Total WATERFORD TOWNSHIP:			\$19,956.34	\$82,496.43
X	WEST BLOOMFIELD TOWNSHIP	D0108	FOUR TOWNS DRAIN	\$2,750.00	\$2,073.01	\$4,823.01
		D0125	GRAVES DRAIN	\$240.00	\$438.34	\$678.34
		D0159	KEMP DRAIN	\$0.00	\$4,669.99	\$4,669.99
		D1045	SKAE DRAIN	\$150.00	\$57.84	\$207.84
		D0306	WARD DRAIN	\$1,750.00	\$2,650.00	\$4,400.00
		Total WEST BLOOMFIELD TOWNSHIP:			\$4,890.00	\$9,889.18
Y	WHITE LAKE TOWNSHIP	D0330	LOCHAVEN DRAIN	\$291.80	\$1,067.72	\$1,359.52
		D0315	WHITE AND DUCK LAKE DRAIN	\$175.00	\$282.85	\$457.85
		Total WHITE LAKE TOWNSHIP:			\$466.80	\$1,350.57
96	CITY OF WIXOM	D0375	DAVIS DRAIN	\$3,000.00	\$5,089.25	\$8,089.25
		D0145	HOLDEN DRAIN	\$393.00	\$365.31	\$758.31
		D0197	NORTON DRAIN	\$10,341.80	\$25,519.94	\$35,861.74
		D0213	PATTON DRAIN	\$84.91	\$539.02	\$623.93
		D0252	SIBLEY DRAIN	\$895.00	\$3,047.03	\$3,942.03
		D0287	TAYLOR-LADD DRAIN	\$1,764.00	\$6,881.26	\$8,645.26
		Total CITY OF WIXOM:			\$16,478.71	\$41,441.81
RCOC	OAKLAND COUNTY ROAD COMMISSION	D0286	A. J. TAYLOR DRAIN	\$857.49	\$0.00	\$857.49
		D0009	ARTHUR DRAIN	\$1,298.25	\$0.00	\$1,298.25
		D0036	BIRDSLAND DRAIN	\$2,307.88	\$0.00	\$2,307.88
		D0041	BLACKWOOD DRAIN	\$2,210.27	\$0.00	\$2,210.27
		D0044	BLOOMFIELD HIGHLAND DRAIN	\$1,431.41	\$0.00	\$1,431.41
		D0052	BRANDON-OXFORD DRAIN	\$5,200.52	\$0.00	\$5,200.52
		D0057	BROWN DRAIN	\$2,936.86	\$0.00	\$2,936.86
		D0063	CHATFIELD DRAIN	\$60.50	\$0.00	\$60.50
		D0065	CLARK DRAIN	\$519.63	\$0.00	\$519.63
		D1018	COURTER DRAIN	\$3.93	\$0.00	\$3.93
		D0074	CRAFT DRAIN	\$1,182.19	\$0.00	\$1,182.19
		D0375	DAVIS DRAIN	\$1,461.41	\$0.00	\$1,461.41
		D0082	DRAHNER DRAIN	\$1,051.96	\$0.00	\$1,051.96
		D0084	DRAYTON PLAINS DRAIN	\$3,846.66	\$0.00	\$3,846.66
		D0086	DRY RUN DRAIN	\$790.38	\$0.00	\$790.38
		D0088	DUTTON DRAIN	\$1,501.06	\$0.00	\$1,501.06
		D1021	EVANS	\$288.74	\$0.00	\$288.74
		D1022	FERRY	\$505.84	\$0.00	\$505.84
		D1023	FETTERLY	\$130.88	\$0.00	\$130.88
		D0105	FIVE POINTS DRAIN	\$782.35	\$0.00	\$782.35
		D0108	FOUR TOWNS DRAIN	\$490.16	\$0.00	\$490.16
		D1024	FRANCIS DRAIN	\$410.07	\$0.00	\$410.07
		D0200	FROST DRAIN	\$2,153.40	\$0.00	\$2,153.40
		D0115	GALLOWAY DRAIN	\$1,245.56	\$0.00	\$1,245.56
		D1004	GARNER DRAIN	\$570.75	\$0.00	\$570.75
		D0125	GRAVES DRAIN	\$1,078.50	\$0.00	\$1,078.50
		D0126	GREENAWAY DRAIN	\$669.63	\$0.00	\$669.63
		D1028	HAWTHORNE	\$716.01	\$0.00	\$716.01

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		D0145 HOLDEN DRAIN	\$624.42	\$0.00	\$624.42
		D0146 HONEYWELL DRAIN	\$1,139.83	\$0.00	\$1,139.83
		D1061 HOUGHTEN DRAIN	\$3,096.22	\$0.00	\$3,096.22
		D0159 KEMP DRAIN	\$330.01	\$0.00	\$330.01
		D0158 KENT DRAIN	\$975.75	\$0.00	\$975.75
		D0163 KROHN DRAIN	\$607.30	\$0.00	\$607.30
		D1033 LANE DRAIN	\$1,051.19	\$0.00	\$1,051.19
		D0404 LEONARD DRAIN	\$484.88	\$0.00	\$484.88
		D0330 LOCHAVEN DRAIN	\$976.25	\$0.00	\$976.25
		D0176 LYON NO 1 DRAIN	\$2,591.67	\$0.00	\$2,591.67
		D0180 MAYNARD DRAIN	\$886.88	\$0.00	\$886.88
		D1034 MCCLUNG DRAIN	\$47.06	\$0.00	\$47.06
		D0188 MCCLURE DRAIN	\$721.35	\$0.00	\$721.35
		D0197 NORTON DRAIN	\$3,974.81	\$0.00	\$3,974.81
		D0201 NOVI AND LYON DRAIN	\$2,356.50	\$0.00	\$2,356.50
		D1005 OAK KNOB DRAIN	\$1,194.94	\$0.00	\$1,194.94
		D0204 OAKLAND HILLS ORCH. DRAIN	\$16.34	\$0.00	\$16.34
		D1001 OTTER DRAIN	\$2,667.30	\$0.00	\$2,667.30
		D0211 PAINT CREEK DRAIN	\$7,794.02	\$0.00	\$7,794.02
		D0212 PATTERSON-HOLLY DRAIN	\$5,083.74	\$0.00	\$5,083.74
		D0213 PATTON DRAIN	\$14.88	\$0.00	\$14.88
		D0215 PERRY DRAIN	\$1,186.34	\$0.00	\$1,186.34
		D0220 PONTIAC CREEK EXT DRAIN	\$1,891.22	\$0.00	\$1,891.22
		D1041 PRINCE DRAIN	\$1,254.59	\$0.00	\$1,254.59
		D0229 REID & BRANCH DRAIN	\$3,066.52	\$0.00	\$3,066.52
		D1042 RENSCHAW DRAIN	\$605.44	\$0.00	\$605.44
		D0243 SAYRE DRAIN	\$1,123.50	\$0.00	\$1,123.50
		D0247 SEELY DRAIN	\$601.34	\$0.00	\$601.34
		D1043 SHANAHAN DRAIN	\$553.93	\$0.00	\$553.93
		D0251 SHOUP DRAIN	\$620.67	\$0.00	\$620.67
		D0252 SIBLEY DRAIN	\$356.74	\$0.00	\$356.74
		D0253 SILVERCREST DRAIN	\$1,469.37	\$0.00	\$1,469.37
		D0257 SINCLAIR DRAIN	\$28.74	\$0.00	\$28.74
		D0258 SINKING BRIDGE DRAIN	\$719.16	\$0.00	\$719.16
		D1045 SKAE DRAIN	\$42.42	\$0.00	\$42.42
		D0871 SOUTH LYON #1 DRAIN	\$1,569.66	\$0.00	\$1,569.66
		D0277 SPRAGUE DRAIN	\$121.51	\$0.00	\$121.51
		D1049 STURGIS DRAIN	\$1,289.15	\$0.00	\$1,289.15
		D0325 SUMP DRAIN	\$973.57	\$0.00	\$973.57
		D1050 SWAN DRAIN	\$574.08	\$0.00	\$574.08
		D0245 SWARTZ CREEK	\$1,574.77	\$0.00	\$1,574.77
		D0287 TAYLOR-LADD DRAIN	\$2,535.99	\$0.00	\$2,535.99
		D1233 TIFFANY AND SMITH DRAIN	\$293.13	\$0.00	\$293.13
		D0350 TILDEN DRAIN	\$1,875.41	\$0.00	\$1,875.41
		D0292 TOWNLINE DRAIN	\$273.72	\$0.00	\$273.72
		D0326 TUTTLE DRAIN	\$756.33	\$0.00	\$756.33
		D0296 UNDERHILL DRAIN	\$478.06	\$0.00	\$478.06
		D0331 VAN MAELE DRAIN	\$643.26	\$0.00	\$643.26
		D0306 WARD DRAIN	\$600.00	\$0.00	\$600.00
		D1053 WARD ORCHARD DRAIN	\$1,507.38	\$0.00	\$1,507.38
		D1062 WESSINGER DRAIN	\$181.36	\$0.00	\$181.36
		D0313 WEST END DRAIN	\$289.77	\$0.00	\$289.77
		D0315 WHITE AND DUCK LAKE DRAIN	\$306.94	\$0.00	\$306.94
		D0317 WILSON DRAIN	\$1,459.88	\$0.00	\$1,459.88
		D0321 WOOLMAN & WELLS	\$487.27	\$0.00	\$487.27
		D0324 YERKES DRAIN	\$3,811.04	\$0.00	\$3,811.04
		Total OAKLAND COUNTY ROAD COMMISSION:	\$107,459.89	\$0.00	\$107,459.89

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WACO WASHTENAW COUNTY	D0325	SUMP DRAIN	\$2,072.52	\$0.00	\$2,072.52
	D0296	UNDERHILL DRAIN	\$3,320.00	\$0.00	\$3,320.00
		Total WASHTENAW COUNTY:	\$5,392.52	\$0.00	\$5,392.52
WNCO WAYNE COUNTY	D0325	SUMP DRAIN	\$1,347.48	\$0.00	\$1,347.48
		Total WAYNE COUNTY:	\$1,347.48	\$0.00	\$1,347.48
DNR MICHIGAN DEPT. OF NATURAL RESOURCES	D0197	NORTON DRAIN	\$0.00	\$28.99	\$28.99
		Total MICHIGAN DEPT. OF NATURAL RESOURCES:	\$0.00	\$28.99	\$28.99
MDOT MICHIGAN DEPT. OF TRANSPORTATION	D0009	ARTHUR DRAIN	\$1,019.64	\$0.00	\$1,019.64
	D0044	BLOOMFIELD HIGHLAND DRAIN	\$372.95	\$0.00	\$372.95
	D1018	COURTER DRAIN	\$418.86	\$0.00	\$418.86
	D0375	DAVIS DRAIN	\$728.61	\$0.00	\$728.61
	D0084	DRAYTON PLAINS DRAIN	\$1,339.46	\$0.00	\$1,339.46
	D0086	DRY RUN DRAIN	\$1,329.85	\$0.00	\$1,329.85
	D1022	FERRY	\$1,559.98	\$0.00	\$1,559.98
	D1024	FRANCIS DRAIN	\$497.09	\$0.00	\$497.09
	D0115	GALLOWAY DRAIN	\$3,117.09	\$0.00	\$3,117.09
	D1029	HAZEL	\$0.99	\$0.00	\$0.99
	D0146	HONEYWELL DRAIN	\$698.70	\$0.00	\$698.70
	D1061	HOUGHTEN DRAIN	\$1,278.20	\$0.00	\$1,278.20
	D1033	LANE DRAIN	\$791.07	\$0.00	\$791.07
	D0197	NORTON DRAIN	\$917.00	\$0.00	\$917.00
	D0201	NOVI AND LYON DRAIN	\$167.70	\$0.00	\$167.70
	D1001	OTTER DRAIN	\$575.62	\$0.00	\$575.62
	D0220	PONTIAC CREEK EXT DRAIN	\$1,170.34	\$0.00	\$1,170.34
	D1042	RENSHAW DRAIN	\$293.60	\$0.00	\$293.60
	D0247	SEELY DRAIN	\$744.87	\$0.00	\$744.87
	D0253	SILVERCREST DRAIN	\$836.75	\$0.00	\$836.75
	D0258	SINKING BRIDGE DRAIN	\$1,258.59	\$0.00	\$1,258.59
	D0277	SPRAGUE DRAIN	\$103.39	\$0.00	\$103.39
	D1049	STURGIS DRAIN	\$967.50	\$0.00	\$967.50
	D1050	SWAN DRAIN	\$743.88	\$0.00	\$743.88
	D0350	TILDEN DRAIN	\$82.96	\$0.00	\$82.96
	D0292	TOWNLINE DRAIN	\$1,291.49	\$0.00	\$1,291.49
	D0326	TUTTLE DRAIN	\$207.26	\$0.00	\$207.26
	D0331	VAN MAELE DRAIN	\$726.10	\$0.00	\$726.10
	D1053	WARD ORCHARD DRAIN	\$916.75	\$0.00	\$916.75
	D0313	WEST END DRAIN	\$4,161.40	\$0.00	\$4,161.40
	D0317	WILSON DRAIN	\$701.33	\$0.00	\$701.33
		Total MICHIGAN DEPT. OF TRANSPORTATION:	\$29,019.02	\$0.00	\$29,019.02
RRCO C & O RAILROAD	D0375	DAVIS DRAIN	\$119.04	\$0.00	\$119.04
	D0252	SIBLEY DRAIN	\$15.35	\$0.00	\$15.35
		Total C & O RAILROAD:	\$134.39	\$0.00	\$134.39
RRCS CSX RAILROAD	D0375	DAVIS DRAIN	\$78.39	\$0.00	\$78.39
	D1004	GARNER DRAIN	\$65.18	\$0.00	\$65.18
	D0145	HOLDEN DRAIN	\$35.67	\$0.00	\$35.67
	D0197	NORTON DRAIN	\$715.17	\$0.00	\$715.17
	D0212	PATTERSON-HOLLY DRAIN	\$645.33	\$0.00	\$645.33
	D0213	PATTON DRAIN	\$8.05	\$0.00	\$8.05
	D0252	SIBLEY DRAIN	\$15.35	\$0.00	\$15.35
	D0245	SWARTZ CREEK	\$313.22	\$0.00	\$313.22
	D0296	UNDERHILL DRAIN	\$34.30	\$0.00	\$34.30
	D0324	YERKES DRAIN	\$363.82	\$0.00	\$363.82
		Total CSX RAILROAD:	\$2,274.48	\$0.00	\$2,274.48

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RRGT	GRAND TRUCK WESTERN RAILROAD		D0057	BROWN DRAIN	\$60.72	\$0.00	\$60.72
			D0375	DAVIS DRAIN	\$57.12	\$0.00	\$57.12
			D0084	DRAYTON PLAINS DRAIN	\$615.20	\$0.00	\$615.20
			D0212	PATTERSON-HOLLY DRAIN	\$202.89	\$0.00	\$202.89
			D0220	PONTIAC CREEK EXT DRAIN	\$681.48	\$0.00	\$681.48
			D0253	SILVERCREST DRAIN	\$138.03	\$0.00	\$138.03
			D0258	SINKING BRIDGE DRAIN	\$43.04	\$0.00	\$43.04
RRGT	GRAND TRUCK WESTERN RAILROAD		Total GRAND TRUCK WESTERN RAILROAD:		\$1,798.48	\$0.00	\$1,798.48
Grand Total:					\$528,376.31	\$1,034,173.69	\$1,562,550.00

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PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
D0286	A. J. TAYLOR DRAIN	D	BRANDON TOWNSHIP		\$2,445.00	\$11,697.51	\$14,142.51
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$857.49	\$0.00	\$857.49
		Total A. J. TAYLOR DRAIN:			\$3,302.49	\$11,697.51	\$15,000.00
D0009	ARTHUR DRAIN	K	LYON TOWNSHIP		\$608.43	\$4,363.70	\$4,972.13
		L	MILFORD TOWNSHIP		\$1,191.57	\$6,518.41	\$7,709.98
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,298.25	\$0.00	\$1,298.25
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$1,019.64	\$0.00	\$1,019.64
		Total ARTHUR DRAIN:			\$4,117.89	\$10,882.11	\$15,000.00
D0036	BIRDSLAND DRAIN	W	WATERFORD TOWNSHIP		\$1,500.00	\$6,192.12	\$7,692.12
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,307.88	\$0.00	\$2,307.88
		Total BIRDSLAND DRAIN:			\$3,807.88	\$6,192.12	\$10,000.00
D0041	BLACKWOOD DRAIN	50	CITY OF NOVI	X	\$73.10	\$606.89	\$679.99
		K	LYON TOWNSHIP		\$2,671.90	\$14,437.84	\$17,109.74
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,210.27	\$0.00	\$2,210.27
		Total BLACKWOOD DRAIN:			\$4,955.27	\$15,044.73	\$20,000.00
D0044	BLOOMFIELD HIGHLAND DRAIN	C	BLOOMFIELD TOWNSHIP		\$2,320.00	\$5,875.64	\$8,195.64
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,431.41	\$0.00	\$1,431.41
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$372.95	\$0.00	\$372.95
		Total BLOOMFIELD HIGHLAND DRAIN:			\$4,124.36	\$5,875.64	\$10,000.00
D0049	BOYD DRAIN	88	CITY OF TROY	X	\$5,000.00	\$0.00	\$5,000.00
		Total BOYD DRAIN:			\$5,000.00	\$0.00	\$5,000.00
D0052	BRANDON-OXFORD DRAIN	D	BRANDON TOWNSHIP		\$7,500.00	\$21,706.16	\$29,206.16
		P	OXFORD TOWNSHIP		\$17,500.00	\$48,093.32	\$65,593.32
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$5,200.52	\$0.00	\$5,200.52
		Total BRANDON-OXFORD DRAIN:			\$30,200.52	\$69,799.48	\$100,000.00
D0057	BROWN DRAIN	02	CITY OF AUBURN HILLS		\$537.98	\$4,743.22	\$5,281.20
		O	ORION TOWNSHIP		\$2,700.00	\$19,021.22	\$21,721.22
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,936.86	\$0.00	\$2,936.86
		RRGT	GRAND TRUCK WESTERN RAILROAD		\$60.72	\$0.00	\$60.72
		Total BROWN DRAIN:			\$6,235.56	\$23,764.44	\$30,000.00
D0063	CHATFIELD DRAIN	H	HIGHLAND TOWNSHIP		\$100.00	\$839.50	\$939.50
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$60.50	\$0.00	\$60.50
		Total CHATFIELD DRAIN:			\$160.50	\$839.50	\$1,000.00
D0065	CLARK DRAIN	A	ADDISON TOWNSHIP		\$832.46	\$6,637.98	\$7,470.44
		AL	VILLAGE OF LEONARD		\$267.54	\$1,742.39	\$2,009.93
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$519.63	\$0.00	\$519.63
		Total CLARK DRAIN:			\$1,619.63	\$8,380.37	\$10,000.00

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D1018 COURTER DRAIN	22 CITY OF FARMINGTON HILLS	X	\$200.00	\$1,377.21	\$1,577.21
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$3.93	\$0.00	\$3.93
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$418.86	\$0.00	\$418.86
	Total COURTER DRAIN:		\$622.79	\$1,377.21	\$2,000.00
D0074 CRAFT DRAIN	D BRANDON TOWNSHIP		\$1,140.00	\$12,677.81	\$13,817.81
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,182.19	\$0.00	\$1,182.19
	Total CRAFT DRAIN:		\$2,322.19	\$12,677.81	\$15,000.00
D0375 DAVIS DRAIN	50 CITY OF NOVI	X	\$3,000.00	\$6,466.18	\$9,466.18
	96 CITY OF WIXOM		\$3,000.00	\$5,089.25	\$8,089.25
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,461.41	\$0.00	\$1,461.41
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$728.61	\$0.00	\$728.61
	RRCO C & O RAILROAD		\$119.04	\$0.00	\$119.04
	RRCS CSX RAILROAD		\$78.39	\$0.00	\$78.39
	RRGT GRAND TRUCK WESTERN RAILROAD		\$57.12	\$0.00	\$57.12
	Total DAVIS DRAIN:		\$8,444.57	\$11,555.43	\$20,000.00
D0082 DRAHNER DRAIN	P OXFORD TOWNSHIP		\$1,000.00	\$3,709.19	\$4,709.19
	PO VILLAGE OF OXFORD		\$2,500.00	\$1,738.85	\$4,238.85
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,051.96	\$0.00	\$1,051.96
	Total DRAHNER DRAIN:		\$4,551.96	\$5,448.04	\$10,000.00
D0084 DRAYTON PLAINS DRAIN	W WATERFORD TOWNSHIP		\$4,500.00	\$19,698.68	\$24,198.68
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$3,846.66	\$0.00	\$3,846.66
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$1,339.46	\$0.00	\$1,339.46
	RRGT GRAND TRUCK WESTERN RAILROAD		\$615.20	\$0.00	\$615.20
	Total DRAYTON PLAINS DRAIN:		\$10,301.32	\$19,698.68	\$30,000.00
D0086 DRY RUN DRAIN	J INDEPENDENCE TOWNSHIP		\$1,275.00	\$5,995.67	\$7,270.67
	O ORION TOWNSHIP		\$1,125.00	\$4,484.10	\$5,609.10
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$790.38	\$0.00	\$790.38
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$1,329.85	\$0.00	\$1,329.85
	Total DRY RUN DRAIN:		\$4,520.23	\$10,479.77	\$15,000.00
D0088 DUTTON DRAIN	02 CITY OF AUBURN HILLS		\$1,000.00	\$1,791.17	\$2,791.17
	70 CITY OF ROCHESTER HILLS		\$13,032.00	\$19,762.54	\$32,794.54
	N OAKLAND TOWNSHIP		\$832.00	\$2,081.23	\$2,913.23
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,501.06	\$0.00	\$1,501.06
	Total DUTTON DRAIN:		\$16,365.06	\$23,634.94	\$40,000.00
D1021 EVANS	08 CITY OF BIRMINGHAM	X	\$34.50	\$371.34	\$405.84
	76 CITY OF SOUTHFIELD		\$113.50	\$1,175.01	\$1,288.51
	T SOUTHFIELD TOWNSHIP		\$0.00	\$2.35	\$2.35
	TH VILLAGE OF BEVERLY HILLS		\$276.50	\$2,738.06	\$3,014.56
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$288.74	\$0.00	\$288.74
	Total EVANS:		\$713.24	\$4,286.76	\$5,000.00

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D1022 FERRY	70 CITY OF ROCHESTER HILLS		\$7,116.00	\$17,673.34	\$24,789.34
	88 CITY OF TROY	X	\$958.50	\$2,186.34	\$3,144.84
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$505.84	\$0.00	\$505.84
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$1,559.98	\$0.00	\$1,559.98
	Total FERRY:		\$10,140.32	\$19,859.68	\$30,000.00
D1023 FETTERLY	88 CITY OF TROY	X	\$14,647.50	\$221.62	\$14,869.12
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$130.88	\$0.00	\$130.88
	Total FETTERLY:		\$14,778.38	\$221.62	\$15,000.00
D0105 FIVE POINTS DRAIN	N OAKLAND TOWNSHIP		\$2,500.00	\$1,717.65	\$4,217.65
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$782.35	\$0.00	\$782.35
	Total FIVE POINTS DRAIN:		\$3,282.35	\$1,717.65	\$5,000.00
D0108 FOUR TOWNS DRAIN	W WATERFORD TOWNSHIP		\$2,250.00	\$2,436.83	\$4,686.83
	X WEST BLOOMFIELD TOWNSHIP		\$2,750.00	\$2,073.01	\$4,823.01
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$490.16	\$0.00	\$490.16
	Total FOUR TOWNS DRAIN:		\$5,490.16	\$4,509.84	\$10,000.00
D1024 FRANCIS DRAIN	22 CITY OF FARMINGTON HILLS	X	\$460.32	\$1,900.31	\$2,360.63
	50 CITY OF NOVI	X	\$673.36	\$2,908.85	\$3,582.21
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$410.07	\$0.00	\$410.07
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$497.09	\$0.00	\$497.09
	Total FRANCIS DRAIN:		\$2,040.84	\$4,809.16	\$6,850.00
D0200 FROST DRAIN	A ADDISON TOWNSHIP		\$660.40	\$2,437.44	\$3,097.84
	N OAKLAND TOWNSHIP		\$1,469.80	\$10,730.18	\$12,199.98
	O ORION TOWNSHIP		\$745.60	\$1,282.93	\$2,028.53
	P OXFORD TOWNSHIP		\$262.60	\$257.65	\$520.25
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$2,153.40	\$0.00	\$2,153.40
	Total FROST DRAIN:		\$5,291.80	\$14,708.20	\$20,000.00
D0115 GALLOWAY DRAIN	02 CITY OF AUBURN HILLS		\$5,474.75	\$19,933.71	\$25,408.46
	64 CITY OF PONTIAC		\$350.66	\$1,433.66	\$1,784.32
	70 CITY OF ROCHESTER HILLS		\$127.26	\$376.59	\$503.85
	N OAKLAND TOWNSHIP		\$1,000.00	\$74.02	\$1,074.02
	O ORION TOWNSHIP		\$8.85	\$6,857.85	\$6,866.70
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,245.56	\$0.00	\$1,245.56
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$3,117.09	\$0.00	\$3,117.09
	Total GALLOWAY DRAIN:		\$11,324.17	\$28,675.83	\$40,000.00
D1004 GARNER DRAIN	H HIGHLAND TOWNSHIP		\$311.91	\$964.68	\$1,276.59
	R ROSE TOWNSHIP		\$1,719.39	\$6,781.37	\$8,500.76
	U SPRINGFIELD TOWNSHIP		\$104.34	\$582.38	\$686.72
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$570.75	\$0.00	\$570.75
	RRCS CSX RAILROAD		\$65.18	\$0.00	\$65.18
	Total GARNER DRAIN:		\$2,771.57	\$8,328.43	\$11,100.00

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D0125	GRAVES DRAIN	C	BLOOMFIELD TOWNSHIP		\$480.00	\$2,563.16	\$3,043.16
		X	WEST BLOOMFIELD TOWNSHIP		\$240.00	\$438.34	\$678.34
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,078.50	\$0.00	\$1,078.50
		Total GRAVES DRAIN:			\$1,798.50	\$3,001.50	\$4,800.00
D0126	GREENAWAY DRAIN	92	CITY OF WALLED LAKE		\$1,714.00	\$5,234.83	\$6,948.83
		E	COMMERCE TOWNSHIP		\$355.00	\$2,026.54	\$2,381.54
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$669.63	\$0.00	\$669.63
		Total GREENAWAY DRAIN:			\$2,738.63	\$7,261.37	\$10,000.00
D1028	HAWTHORNE	88	CITY OF TROY	X	\$3,022.00	\$6,261.99	\$9,283.99
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$716.01	\$0.00	\$716.01
		Total HAWTHORNE:			\$3,738.01	\$6,261.99	\$10,000.00
D1029	HAZEL	22	CITY OF FARMINGTON HILLS	X	\$4,938.50	\$58.78	\$4,997.28
		76	CITY OF SOUTHFIELD		\$0.00	\$1.73	\$1.73
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$0.99	\$0.00	\$0.99
		Total HAZEL:			\$4,939.49	\$60.51	\$5,000.00
D0145	HOLDEN DRAIN	96	CITY OF WIXOM		\$393.00	\$365.31	\$758.31
		K	LYON TOWNSHIP		\$75.00	\$341.47	\$416.47
		L	MILFORD TOWNSHIP		\$2,655.00	\$10,510.13	\$13,165.13
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$624.42	\$0.00	\$624.42
		RRCS	CSX RAILROAD		\$35.67	\$0.00	\$35.67
		Total HOLDEN DRAIN:			\$3,783.09	\$11,216.91	\$15,000.00
D0146	HONEYWELL DRAIN	70	CITY OF ROCHESTER HILLS		\$2,500.00	\$15,661.47	\$18,161.47
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,139.83	\$0.00	\$1,139.83
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$698.70	\$0.00	\$698.70
		Total HONEYWELL DRAIN:			\$4,338.53	\$15,661.47	\$20,000.00
D1061	HOUGHTEN DRAIN	88	CITY OF TROY	X	\$10,000.00	\$35,625.58	\$45,625.58
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$3,096.22	\$0.00	\$3,096.22
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$1,278.20	\$0.00	\$1,278.20
		Total HOUGHTEN DRAIN:			\$14,374.42	\$35,625.58	\$50,000.00
D0351	JOSEPHINE DRAIN	64	CITY OF PONTIAC		\$1,848.59	\$251.41	\$2,100.00
		Total JOSEPHINE DRAIN:			\$1,848.59	\$251.41	\$2,100.00
D0159	KEMP DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,669.99	\$4,669.99
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$330.01	\$0.00	\$330.01
		Total KEMP DRAIN:			\$330.01	\$4,669.99	\$5,000.00
D0158	KENT DRAIN	D	BRANDON TOWNSHIP		\$6,000.00	\$13,024.25	\$19,024.25
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$975.75	\$0.00	\$975.75
		Total KENT DRAIN:			\$6,975.75	\$13,024.25	\$20,000.00

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D0163	KROHN DRAIN	A	ADDISON TOWNSHIP		\$940.00	\$3,835.24	\$4,775.24
		N	OAKLAND TOWNSHIP		\$1,000.00	\$3,617.46	\$4,617.46
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$607.30	\$0.00	\$607.30
		Total KROHN DRAIN:			\$2,547.30	\$7,452.70	\$10,000.00
D1033	LANE DRAIN	88	CITY OF TROY	X	\$5,854.00	\$12,303.74	\$18,157.74
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,051.19	\$0.00	\$1,051.19
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$791.07	\$0.00	\$791.07
		Total LANE DRAIN:			\$7,696.26	\$12,303.74	\$20,000.00
D0404	LEONARD DRAIN	A	ADDISON TOWNSHIP		\$937.46	\$4,369.40	\$5,306.86
		AL	VILLAGE OF LEONARD		\$1,062.54	\$3,145.72	\$4,208.26
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$484.88	\$0.00	\$484.88
		Total LEONARD DRAIN:			\$2,484.88	\$7,515.12	\$10,000.00
D0352	LINDEN DRAIN	64	CITY OF PONTIAC		\$1,271.50	\$1,228.50	\$2,500.00
		Total LINDEN DRAIN:			\$1,271.50	\$1,228.50	\$2,500.00
D0330	LOCHAVEN DRAIN	W	WATERFORD TOWNSHIP		\$1,791.20	\$5,873.03	\$7,664.23
		Y	WHITE LAKE TOWNSHIP		\$291.80	\$1,067.72	\$1,359.52
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$976.25	\$0.00	\$976.25
		Total LOCHAVEN DRAIN:			\$3,059.25	\$6,940.75	\$10,000.00
D0176	LYON NO 1 DRAIN	80	CITY OF SOUTH LYON		\$0.00	\$11,179.77	\$11,179.77
		K	LYON TOWNSHIP		\$1,000.00	\$5,228.56	\$6,228.56
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,591.67	\$0.00	\$2,591.67
		Total LYON NO 1 DRAIN:			\$3,591.67	\$16,408.33	\$20,000.00
D0180	MAYNARD DRAIN	E	COMMERCE TOWNSHIP		\$750.00	\$3,363.12	\$4,113.12
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$886.88	\$0.00	\$886.88
		Total MAYNARD DRAIN:			\$1,636.88	\$3,363.12	\$5,000.00
D1034	MCCLUNG DRAIN	76	CITY OF SOUTHFIELD		\$1,574.50	\$3,378.44	\$4,952.94
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$47.06	\$0.00	\$47.06
		Total MCCLUNG DRAIN:			\$1,621.56	\$3,378.44	\$5,000.00
D0188	MCCLURE DRAIN	N	OAKLAND TOWNSHIP		\$4,800.00	\$14,478.65	\$19,278.65
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$721.35	\$0.00	\$721.35
		Total MCCLURE DRAIN:			\$5,521.35	\$14,478.65	\$20,000.00

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D0197 NORTON DRAIN	50 CITY OF NOVI	X	\$691.60	\$1,856.73	\$2,548.33
	92 CITY OF WALLED LAKE		\$25.90	\$452.78	\$478.68
	96 CITY OF WIXOM		\$10,341.80	\$25,519.94	\$35,861.74
	E COMMERCE TOWNSHIP		\$1,443.40	\$6,298.09	\$7,741.49
	K LYON TOWNSHIP		\$2,322.60	\$4,685.42	\$7,008.02
	L MILFORD TOWNSHIP		\$6.30	\$10,719.47	\$10,725.77
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$3,974.81	\$0.00	\$3,974.81
	DNR MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$28.99	\$28.99
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$917.00	\$0.00	\$917.00
	RRCS CSX RAILROAD		\$715.17	\$0.00	\$715.17
Total NORTON DRAIN:			\$20,438.58	\$49,561.42	\$70,000.00
D0201 NOVI AND LYON DRAIN	50 CITY OF NOVI	X	\$2,940.00	\$5,811.14	\$8,751.14
	80 CITY OF SOUTH LYON		\$177.00	\$736.70	\$913.70
	K LYON TOWNSHIP		\$3,294.00	\$14,516.96	\$17,810.96
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$2,356.50	\$0.00	\$2,356.50
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$167.70	\$0.00	\$167.70
Total NOVI AND LYON DRAIN:			\$8,935.20	\$21,064.80	\$30,000.00
D1005 OAK KNOB DRAIN	C BLOOMFIELD TOWNSHIP		\$77.00	\$2,743.79	\$2,820.79
	12 CITY OF BLOOMFIELD HILLS		\$606.00	\$5,378.27	\$5,984.27
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,194.94	\$0.00	\$1,194.94
Total OAK KNOB DRAIN:			\$1,877.94	\$8,122.06	\$10,000.00
D0204 OAKLAND HILLS ORCH. DRAIN	22 CITY OF FARMINGTON HILLS	X	\$4,752.50	\$231.16	\$4,983.66
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$16.34	\$0.00	\$16.34
Total OAKLAND HILLS ORCH. DRAIN:			\$4,768.84	\$231.16	\$5,000.00
D1001 OTTER DRAIN	W WATERFORD TOWNSHIP		\$3,000.00	\$13,757.08	\$16,757.08
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$2,667.30	\$0.00	\$2,667.30
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$575.62	\$0.00	\$575.62
	Total OTTER DRAIN:		\$6,242.92	\$13,757.08	\$20,000.00
D0211 PAINT CREEK DRAIN	D BRANDON TOWNSHIP		\$15,090.00	\$21,515.38	\$36,605.38
	J INDEPENDENCE TOWNSHIP		\$1,500.00	\$8,471.09	\$9,971.09
	O ORION TOWNSHIP		\$5,817.75	\$7,620.13	\$13,437.88
	P OXFORD TOWNSHIP		\$1,575.00	\$5,616.63	\$7,191.63
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$7,794.02	\$0.00	\$7,794.02
Total PAINT CREEK DRAIN:			\$31,776.77	\$43,223.23	\$75,000.00
D0212 PATTERSON-HOLLY DRAIN	I HOLLY TOWNSHIP		\$5,062.50	\$18,336.49	\$23,398.99
	R ROSE TOWNSHIP		\$0.00	\$604.90	\$604.90
	IH VILLAGE OF HOLLY		\$14,970.00	\$30,094.15	\$45,064.15
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$5,083.74	\$0.00	\$5,083.74
	RRCS CSX RAILROAD		\$645.33	\$0.00	\$645.33
	RRGT GRAND TRUCK WESTERN RAILROAD		\$202.89	\$0.00	\$202.89
Total PATTERSON-HOLLY DRAIN:			\$25,964.46	\$49,035.54	\$75,000.00

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D0213 PATTON DRAIN	50 CITY OF NOVI	X	\$0.00	\$3.14	\$3.14
	96 CITY OF WIXOM		\$84.91	\$539.02	\$623.93
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$14.88	\$0.00	\$14.88
	RRCS CSX RAILROAD		\$8.05	\$0.00	\$8.05
	Total PATTON DRAIN:		\$107.84	\$542.16	\$650.00
D0215 PERRY DRAIN	D BRANDON TOWNSHIP		\$4,000.00	\$9,957.67	\$13,957.67
	P OXFORD TOWNSHIP		\$700.00	\$4,155.99	\$4,855.99
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,186.34	\$0.00	\$1,186.34
	Total PERRY DRAIN:		\$5,886.34	\$14,113.66	\$20,000.00
D0220 PONTIAC CREEK EXT DRAIN	64 CITY OF PONTIAC		\$3,291.75	\$3,966.10	\$7,257.85
	W WATERFORD TOWNSHIP		\$3,421.00	\$10,578.11	\$13,999.11
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,891.22	\$0.00	\$1,891.22
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$1,170.34	\$0.00	\$1,170.34
	RRGT GRAND TRUCK WESTERN RAILROAD		\$681.48	\$0.00	\$681.48
	Total PONTIAC CREEK EXT DRAIN:		\$10,455.79	\$14,544.21	\$25,000.00
D1041 PRINCE DRAIN	A ADDISON TOWNSHIP		\$2,568.00	\$7,958.80	\$10,526.80
	P OXFORD TOWNSHIP		\$1,830.00	\$6,388.61	\$8,218.61
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,254.59	\$0.00	\$1,254.59
	Total PRINCE DRAIN:		\$5,652.59	\$14,347.41	\$20,000.00
D0229 REID & BRANCH DRAIN	O ORION TOWNSHIP		\$3,000.00	\$13,933.48	\$16,933.48
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$3,066.52	\$0.00	\$3,066.52
	Total REID & BRANCH DRAIN:		\$6,066.52	\$13,933.48	\$20,000.00
D1042 RENSHAW DRAIN	70 CITY OF ROCHESTER HILLS		\$1,479.00	\$3,630.96	\$5,109.96
	88 CITY OF TROY	X	\$1,248.00	\$2,743.00	\$3,991.00
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$605.44	\$0.00	\$605.44
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$293.60	\$0.00	\$293.60
	Total RENSHAW DRAIN:		\$3,626.04	\$6,373.96	\$10,000.00
D0243 SAYRE DRAIN	80 CITY OF SOUTH LYON		\$3,408.00	\$6,764.05	\$10,172.05
	K LYON TOWNSHIP		\$2,772.00	\$5,932.45	\$8,704.45
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,123.50	\$0.00	\$1,123.50
	Total SAYRE DRAIN:		\$7,303.50	\$12,696.50	\$20,000.00
D0247 SEELY DRAIN	22 CITY OF FARMINGTON HILLS	X	\$3,756.00	\$4,668.30	\$8,424.30
	50 CITY OF NOVI	X	\$3,056.00	\$4,168.30	\$7,224.30
	E COMMERCE TOWNSHIP		\$2,000.00	\$1,005.19	\$3,005.19
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$601.34	\$0.00	\$601.34
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$744.87	\$0.00	\$744.87
	Total SEELY DRAIN:		\$10,158.21	\$9,841.79	\$20,000.00

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D1043	SHANAHAN DRAIN	88	CITY OF TROY	X	\$6,000.00	\$13,446.07	\$19,446.07
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$553.93	\$0.00	\$553.93
		Total SHANAHAN DRAIN:			\$6,553.93	\$13,446.07	\$20,000.00
D1002	SHERMAN DRAIN	76	CITY OF SOUTHFIELD		\$576.16	\$2,023.84	\$2,600.00
		Total SHERMAN DRAIN:			\$576.16	\$2,023.84	\$2,600.00
D0251	SHOUP DRAIN	N	OAKLAND TOWNSHIP		\$4,000.00	\$5,379.33	\$9,379.33
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$620.67	\$0.00	\$620.67
		Total SHOUP DRAIN:			\$4,620.67	\$5,379.33	\$10,000.00
D0252	SIBLEY DRAIN	96	CITY OF WIXOM		\$895.00	\$3,047.03	\$3,942.03
		E	COMMERCE TOWNSHIP		\$145.00	\$525.53	\$670.53
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$356.74	\$0.00	\$356.74
		RRCO	C & O RAILROAD		\$15.35	\$0.00	\$15.35
		RRCS	CSX RAILROAD		\$15.35	\$0.00	\$15.35
		Total SIBLEY DRAIN:			\$1,427.44	\$3,572.56	\$5,000.00
D0253	SILVERCREST DRAIN	W	WATERFORD TOWNSHIP		\$1,394.85	\$6,161.00	\$7,555.85
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,469.37	\$0.00	\$1,469.37
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$836.75	\$0.00	\$836.75
		RRGT	GRAND TRUCK WESTERN RAILROAD		\$138.03	\$0.00	\$138.03
		Total SILVERCREST DRAIN:			\$3,839.00	\$6,161.00	\$10,000.00
D0257	SINCLAIR DRAIN	K	LYON TOWNSHIP		\$220.00	\$751.26	\$971.26
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$28.74	\$0.00	\$28.74
		Total SINCLAIR DRAIN:			\$248.74	\$751.26	\$1,000.00
D0258	SINKING BRIDGE DRAIN	02	CITY OF AUBURN HILLS		\$1,582.00	\$8,174.01	\$9,756.01
		38	CITY OF LAKE ANGELUS	X	\$16.00	\$97.16	\$113.16
		64	CITY OF PONTIAC		\$1,066.00	\$5,099.23	\$6,165.23
		O	ORION TOWNSHIP		\$282.00	\$1,662.81	\$1,944.81
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$719.16	\$0.00	\$719.16
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$1,258.59	\$0.00	\$1,258.59
		RRGT	GRAND TRUCK WESTERN RAILROAD		\$43.04	\$0.00	\$43.04
		Total SINKING BRIDGE DRAIN:			\$4,966.79	\$15,033.21	\$20,000.00
D1045	SKAE DRAIN	C	BLOOMFIELD TOWNSHIP		\$150.00	\$121.14	\$271.14
		64	CITY OF PONTIAC		\$150.00	\$80.32	\$230.32
		84	CITY OF SYLVAN LAKE	X	\$150.00	\$98.28	\$248.28
		X	WEST BLOOMFIELD TOWNSHIP		\$150.00	\$57.84	\$207.84
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$42.42	\$0.00	\$42.42
		Total SKAE DRAIN:			\$642.42	\$357.58	\$1,000.00

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D0871	SOUTH LYON #1 DRAIN	80	CITY OF SOUTH LYON		\$2,884.00	\$11,141.23	\$14,025.23
		K	LYON TOWNSHIP		\$1,116.00	\$3,289.11	\$4,405.11
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,569.66	\$0.00	\$1,569.66
		Total SOUTH LYON #1 DRAIN:			\$5,569.66	\$14,430.34	\$20,000.00
D0277	SPRAGUE DRAIN	C	BLOOMFIELD TOWNSHIP		\$42.47	\$148.10	\$190.57
		02	CITY OF AUBURN HILLS		\$11.69	\$13.80	\$25.49
		70	CITY OF ROCHESTER HILLS		\$360.81	\$880.20	\$1,241.01
		88	CITY OF TROY	X	\$761.81	\$406.22	\$1,168.03
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$121.51	\$0.00	\$121.51
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$103.39	\$0.00	\$103.39
		Total SPRAGUE DRAIN:			\$1,401.68	\$1,448.32	\$2,850.00
D1049	STURGIS DRAIN	88	CITY OF TROY	X	\$6,120.00	\$16,623.35	\$22,743.35
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,289.15	\$0.00	\$1,289.15
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$967.50	\$0.00	\$967.50
		Total STURGIS DRAIN:			\$8,376.65	\$16,623.35	\$25,000.00
D0325	SUMP DRAIN	50	CITY OF NOVI	X	\$630.99	\$529.92	\$1,160.91
		K	LYON TOWNSHIP		\$2,946.33	\$8,599.19	\$11,545.52
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$973.57	\$0.00	\$973.57
		WACO	WASHTENAW COUNTY		\$2,072.52	\$0.00	\$2,072.52
		WNCO	WAYNE COUNTY		\$1,347.48	\$0.00	\$1,347.48
		Total SUMP DRAIN:			\$7,970.89	\$9,129.11	\$17,100.00
D1050	SWAN DRAIN	88	CITY OF TROY	X	\$2,417.00	\$6,265.04	\$8,682.04
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$574.08	\$0.00	\$574.08
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$743.88	\$0.00	\$743.88
		Total SWAN DRAIN:			\$3,734.96	\$6,265.04	\$10,000.00
D0245	SWARTZ CREEK	I	HOLLY TOWNSHIP		\$0.00	\$17,574.52	\$17,574.52
		IH	VILLAGE OF HOLLY		\$0.00	\$537.49	\$537.49
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,574.77	\$0.00	\$1,574.77
		RRCS	CSX RAILROAD		\$313.22	\$0.00	\$313.22
		Total SWARTZ CREEK:			\$1,887.99	\$18,112.01	\$20,000.00
D0287	TAYLOR-LADD DRAIN	50	CITY OF NOVI	X	\$906.00	\$4,818.01	\$5,724.01
		92	CITY OF WALLED LAKE		\$426.00	\$1,474.41	\$1,900.41
		96	CITY OF WIXOM		\$1,764.00	\$6,881.26	\$8,645.26
		E	COMMERCE TOWNSHIP		\$1,836.00	\$9,358.33	\$11,194.33
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,535.99	\$0.00	\$2,535.99
		Total TAYLOR-LADD DRAIN:			\$7,467.99	\$22,532.01	\$30,000.00
D1233	TIFFANY AND SMITH DRAIN	I	HOLLY TOWNSHIP		\$750.00	\$3,956.87	\$4,706.87
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$293.13	\$0.00	\$293.13
		Total TIFFANY AND SMITH DRAIN:			\$1,043.13	\$3,956.87	\$5,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 4 Drains

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
D0350	TILDEN DRAIN	64	CITY OF PONTIAC		\$7,160.76	\$11,075.70	\$18,236.46
		84	CITY OF SYLVAN LAKE	X	\$1,196.79	\$1,378.22	\$2,575.01
		W	WATERFORD TOWNSHIP		\$1,865.40	\$5,364.76	\$7,230.16
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,875.41	\$0.00	\$1,875.41
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$82.96	\$0.00	\$82.96
Total TILDEN DRAIN:					\$12,181.32	\$17,818.68	\$30,000.00
D0292	TOWNLINE DRAIN	22	CITY OF FARMINGTON HILLS	X	\$250.00	\$35.86	\$285.86
		50	CITY OF NOVI	X	\$687.50	\$2,461.43	\$3,148.93
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$273.72	\$0.00	\$273.72
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$1,291.49	\$0.00	\$1,291.49
		Total TOWNLINE DRAIN:					\$2,502.71
D0326	TUTTLE DRAIN	64	CITY OF PONTIAC		\$0.00	\$14.49	\$14.49
		W	WATERFORD TOWNSHIP		\$0.00	\$4,021.92	\$4,021.92
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$756.33	\$0.00	\$756.33
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$207.26	\$0.00	\$207.26
		Total TUTTLE DRAIN:					\$963.59
D0296	UNDERHILL DRAIN	K	LYON TOWNSHIP		\$1,245.00	\$3,222.64	\$4,467.64
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$478.06	\$0.00	\$478.06
		WACO	WASHTENAW COUNTY		\$3,320.00	\$0.00	\$3,320.00
		RRCS	CSX RAILROAD		\$34.30	\$0.00	\$34.30
		Total UNDERHILL DRAIN:					\$5,077.36
D0331	VAN MAELE DRAIN	70	CITY OF ROCHESTER HILLS		\$2,415.00	\$3,231.73	\$5,646.73
		88	CITY OF TROY	X	\$2,159.00	\$824.91	\$2,983.91
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$643.26	\$0.00	\$643.26
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$726.10	\$0.00	\$726.10
		Total VAN MAELE DRAIN:					\$5,943.36
D0306	WARD DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$1,750.00	\$2,650.00	\$4,400.00
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$600.00	\$0.00	\$600.00
Total WARD DRAIN:					\$2,350.00	\$2,650.00	\$5,000.00
D1053	WARD ORCHARD DRAIN	C	BLOOMFIELD TOWNSHIP		\$100.00	\$1,938.74	\$2,038.74
		64	CITY OF PONTIAC		\$100.00	\$437.13	\$537.13
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,507.38	\$0.00	\$1,507.38
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$916.75	\$0.00	\$916.75
		Total WARD ORCHARD DRAIN:					\$2,624.13
D1062	WESSINGER DRAIN	E	COMMERCE TOWNSHIP		\$160.00	\$811.02	\$971.02
		L	MILFORD TOWNSHIP		\$700.00	\$147.62	\$847.62
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$181.36	\$0.00	\$181.36
Total WESSINGER DRAIN:					\$1,041.36	\$958.64	\$2,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 4 Drains

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
D0313	WEST END DRAIN	64	CITY OF PONTIAC		\$19,615.00	\$17,287.04	\$36,902.04
		W	WATERFORD TOWNSHIP		\$233.89	\$8,412.90	\$8,646.79
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$289.77	\$0.00	\$289.77
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$4,161.40	\$0.00	\$4,161.40
		Total WEST END DRAIN:			\$24,300.06	\$25,699.94	\$50,000.00
D0315	WHITE AND DUCK LAKE DRAIN	H	HIGHLAND TOWNSHIP		\$175.00	\$1,560.21	\$1,735.21
		Y	WHITE LAKE TOWNSHIP		\$175.00	\$282.85	\$457.85
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$306.94	\$0.00	\$306.94
		Total WHITE AND DUCK LAKE DRAIN:			\$656.94	\$1,843.06	\$2,500.00
D0317	WILSON DRAIN	16	CITY OF CLAWSON		\$0.00	\$3,366.87	\$3,366.87
		44	CITY OF MADISON HEIGHTS		\$0.00	\$5,840.18	\$5,840.18
		72	CITY OF ROYAL OAK		\$0.00	\$184.12	\$184.12
		88	CITY OF TROY	X	\$0.00	\$8,247.62	\$8,247.62
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,459.88	\$0.00	\$1,459.88
		MDOT	MICHIGAN DEPT. OF TRANSPORTATION		\$701.33	\$0.00	\$701.33
		Total WILSON DRAIN:			\$2,161.21	\$17,638.79	\$19,800.00
D0321	WOOLMAN & WELLS	D	BRANDON TOWNSHIP		\$5,760.00	\$8,152.73	\$13,912.73
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$487.27	\$0.00	\$487.27
		Total WOOLMAN & WELLS:			\$6,247.27	\$8,152.73	\$14,400.00
D0324	YERKES DRAIN	80	CITY OF SOUTH LYON		\$4,781.78	\$15,654.59	\$20,436.37
		K	LYON TOWNSHIP		\$3,000.00	\$22,388.77	\$25,388.77
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$3,811.04	\$0.00	\$3,811.04
		RRCS	CSX RAILROAD		\$363.82	\$0.00	\$363.82
		Total YERKES DRAIN:			\$11,956.64	\$38,043.36	\$50,000.00
Grand Total:					\$528,376.31	\$1,034,173.69	\$1,562,550.00

**OAKLAND COUNTY
WATER RESOURCES COMMISSIONER**

MEMORANDUM

TO: Commissioner Yolanda Smith Charles, Chairperson, Economic Development and Infrastructure Committee

FROM: Garrett Shafer, P.E., Civil Engineer

SUBJECT: 2026 CHAPTER 4 DRAIN MAINTENANCE ASSESSMENT RESOLUTION

DATE: September 2, 2026

I have attached a resolution authorizing the Water Resources Commissioner to proceed with the assessments against 89 Chapter 4 Drainage Districts in accordance with the provisions of the Michigan Drain Code, Act No. 40 of the Public Acts of 1956 as amended.

The sum aggregate total of the proposed Chapter 4 assessments is \$1,562,550. The assessments will be levied as part of the December 2026 taxes.

Oakland County is responsible for portions of some of the proposed assessments as identified on the listing of assessments attached to the resolutions. The County's portions reflect the benefit it receives for drainage of County roads.

Requested Action: Adopt the attached resolution as presented authorizing the Water Resources Commissioner to assess the drainage districts in accordance with the provisions of the Michigan Drain Code.

Presenters:	Geoffrey Wilson	wilsong@oakgov.com	248-321-9392
	Garrett Shafer	shaferg@oakgov.com	947-957-8852

AGENDA ITEM: Fiscal Year 2027 Maintenance Assessments for Chapter 18 Drains

DEPARTMENT: Water Resources Commissioner

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6958 _

Motion to adopt the attached suggested resolution.

ITEM CATEGORY

Easement/Assessment

SPONSORED BY

Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

The Water Resources Commissioner is proposing to assess 109 Chapter 18 Drainage Districts for a total of \$596,450. Of that amount, \$96,708.39 is for the benefit of roads and will be divided equally between Oakland County and the Road Commission. Within Oakland County, Chapter 18 drainage districts are located only in Oakland and West Bloomfield Townships.

POLICY ANALYSIS

Frequently Asked Questions from the MI Association of Drain Commissioners

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Geoffrey Wilson, Civil Engineer III
Garrett Shafer

ITEM REVIEW TRACKING

John Basch, Water Resources Commissioner	Created/Initiated - 8/13/2026
John Basch, Water Resources Commissioner	Approved - 8/13/2026
Kelsey Cooke, Water Resources Commissioner	Approved - 8/13/2026
Amy Aubry, Board of Commissioners	Approved - 8/14/2026
Leo Lease, Fiscal Services	Approved - 8/17/2026
Diana McBroom, Risk Management	Approved - 8/17/2026
Solon Phillips, Corporation Counsel	Approved - 8/18/2026
Sheryl Johnson, Board of Commissioners	Approved - 8/28/2026
Amy Aubry, Board of Commissioners	Approved - 8/28/2026
Yolanda Smith Charles, Board of Commissioners	Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. 14 Rpt_MaintAndOperationCh18_08-11-2026_03-58
2. 15 Rpt_CommunityCh18_08-11-2026_03-59
3. 16 Rpt_ProjectCh18_08-11-2026_03-59
4. Memo - Chapter 18 Drain Assessments

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: None

Seconded by: None

Yes: None ()

No: None ()

Abstain: None ()

Absent: (0)

September 2, 2026

RESOLUTION #2026-6958 _

Sponsored By: Yolanda Smith Charles

Water Resources Commissioner - Fiscal Year 2027 Maintenance Assessments for Chapter 18 Drains

Chair and Members of the Board:

WHEREAS in accordance with the provisions of Chapter 18 of Act No. 40 of the Public Acts of 1956, as amended, also known as the Michigan Drain Code, the Oakland County Water Resources Commissioner operates and maintains a number of open ditch and/or enclosed drains at various locations in Oakland and West Bloomfield Townships; and

WHEREAS existing private drains established as County Drains in accordance with Chapter 18 of the Michigan Drain Code shall be the same as if originally laid out and designated, located, established and constructed by procedures set forth in other sections of the Michigan Drain Code; and

WHEREAS the Water Resources Commissioner incurs costs for the operation and maintenance of these Drains that are recoverable via assessments against the various benefiting properties and government entities comprising the assessment rolls of the respective Drainage Districts; and

WHEREAS Chapter 18 of the Drain Code permits the Water Resources Commissioner to levy assessments against Drainage District of Drains established in accordance with Chapter 18, for operation, maintenance, cleanout, and repair purposes; and

WHEREAS for the Fiscal Year 2027, the Water Resources Commissioner proposes to assess 109 Drainage Districts the total aggregate amount of \$596,450 for the maintenance, operation, cleanout and repair of 109 drains; and

WHEREAS Oakland County's share of the assessments for maintenance of Chapter 18 drains is \$96,708.39 for roads at large; and

WHEREAS Oakland County's share of the funding is available in the General Fund Non-Departmental account – Drain Assessments.

NOW THEREFORE BE IT RESOLVED that the Oakland County Board of Commissioners hereby authorizes the Water Resources Commissioner to assess, levy and collect for the Fiscal Year 2027, for the purpose of operating, maintaining, cleaning out, and repairing 109 drains located in Oakland County, the total aggregate amount of \$596,450, being the sum total of assessments for the year to be assessed against all of the benefiting properties and government entities comprising the assessment rolls of 109 Drainage Districts itemized on the listing attached hereto.

BE IT FURTHER RESOLVED that no budget amendment is required.

Chair, the following Commissioners are sponsoring the foregoing Resolution: **Yolanda Smith Charles**.

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None

Seconded by: None

Yes: None ()

No: None ()

Abstain: None ()

Absent: (0)

ATTACHMENTS

1. 14 Rpt_MaintAndOperationCh18_08-11-2026_03-58
2. 15 Rpt_CommunityCh18_08-11-2026_03-59
3. 16 Rpt_ProjectCh18_08-11-2026_03-59
4. Memo - Chapter 18 Drain Assessments

OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 CHAPTER 18 DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
APPLE COVE DRAIN	0.00	0.00	1,500.00	1,500.00	2000	2025	WEST BLOOMFIELD TWP
ARBORS OF WEST BLOOMFIELD DRAIN	0.00	0.00	4,000.00	4,000.00	2500	2025	WEST BLOOMFIELD TWP
ASPEN RIDGE COND. DRAIN	0.00	0.00	4,000.00	4,000.00	1950	2025	WEST BLOOMFIELD TWP
AUTUMN PARK DRAIN	0.00	43.13	556.87	600.00	600	2025	WEST BLOOMFIELD TWP
AUTUMN RIDGE ESTATES DRAIN	0.00	523.00	1,977.00	2,500.00	5000	2025	WEST BLOOMFIELD TWP
BIRCHWOOD PARK DRAIN	0.00	2,512.52	7,487.48	10,000.00	10250	2025	WEST BLOOMFIELD TWP
BLOOMFIELD GLEN H. C. DRAIN	0.00	0.00	2,000.00	2,000.00	500	2024	WEST BLOOMFIELD TWP
BLOOMFIELD PINES DRAIN	0.00	4,372.08	15,627.92	20,000.00	5000	2025	WEST BLOOMFIELD TWP
BUNGALOWS	0.00	308.47	691.53	1,000.00	800	2025	WEST BLOOMFIELD TWP
CARRINGTON GARDEN DRAIN	0.00	794.87	14,205.13	15,000.00	5000	2025	WEST BLOOMFIELD TWP
CARROLLTON HILLS DRAIN	0.00	1,891.68	8,108.32	10,000.00	5000	2025	OAKLAND TWP
CENTURY OAKS DRAIN	0.00	2,228.32	7,771.68	10,000.00	20000	2025	OAKLAND TWP
CENTURY WOODS DRAIN	0.00	625.63	1,874.37	2,500.00	0	0	OAKLAND TWP
CHAMBERLIN FARMS DRAIN	0.00	108.08	541.92	650.00	650	2025	OAKLAND TWP
CHELSEA PARK DRAIN	0.00	5,626.77	19,373.23	25,000.00	12500	2025	WEST BLOOMFIELD TWP
CHIMNEY HILL APARTMENTS DRAIN	0.00	391.00	9,609.00	10,000.00	1250	2023	WEST BLOOMFIELD TWP
CLAREMONT DRAIN	0.00	0.00	5,000.00	5,000.00	5000	2025	OAKLAND TWP
CLOISTERS DRAIN	0.00	0.00	5,000.00	5,000.00	5150	2025	OAKLAND TWP
CORNERSTONE COND DRAIN	0.00	33.75	1,966.25	2,000.00	2000	2025	OAKLAND TWP
COUNTRY CREEK	0.00	6,579.39	13,420.61	20,000.00	15000	2025	OAKLAND TWP
DEER POINT DRAIN	0.00	128.92	571.08	700.00	700	2025	OAKLAND TWP
DRAKESHIRE CONDOS DRAIN	0.00	0.00	1,000.00	1,000.00	700	2025	WEST BLOOMFIELD TWP
FAIRFIELD ESTATES DRAIN	0.00	1,220.40	3,779.60	5,000.00	4000	2025	WEST BLOOMFIELD TWP
FIELDVIEW ACRES DRAIN	0.00	49.50	500.50	550.00	550	2025	WEST BLOOMFIELD TWP
GOODISON GLEN	0.00	0.00	500.00	500.00	500	2025	OAKLAND TWP
GOODISON PLACE DRAIN	0.00	3,097.21	11,902.79	15,000.00	15000	2025	OAKLAND TWP
GREEN LAKE CROSSING DRAIN	0.00	1,076.75	1,923.25	3,000.00	5000	2025	WEST BLOOMFIELD TWP
GREENPOINTE CONDOS	0.00	0.00	10,000.00	10,000.00	6000	2025	WEST BLOOMFIELD TWP
GREENPOINTE NORTH DRAIN	0.00	0.00	3,500.00	3,500.00	7000	2025	WEST BLOOMFIELD TWP
HALSTED PONTIAC TRAIL DRAIN	0.00	382.72	7,117.28	7,500.00	2000	2025	WEST BLOOMFIELD TWP
HEIGHTS DRAIN	0.00	0.00	2,500.00	2,500.00	2500	2025	OAKLAND TWP
HIDDEN CREEK	0.00	303.14	696.86	1,000.00	2200	2025	WEST BLOOMFIELD TWP
HIGH MEADOWS	0.00	0.00	400.00	400.00	400	2025	OAKLAND TWP
HILLS OF KINGS POINTE DRAIN	0.00	1,548.00	5,952.00	7,500.00	7500	2025	OAKLAND TWP
HILLS OF OAKLAND DRAIN	0.00	2,943.02	7,056.98	10,000.00	10000	2025	OAKLAND TWP
HUNTWOOD MEADOWS DRAIN	0.00	540.48	1,459.52	2,000.00	9000	2025	WEST BLOOMFIELD TWP
KINGSRIDGE DRAIN	0.00	243.33	656.67	900.00	9000	2025	OAKLAND TWP
KIRKLANDS DRAIN	0.00	1,129.26	3,370.74	4,500.00	4500	2025	OAKLAND TWP
KNOLLWOOD COMMONS DRAIN	0.00	403.69	2,096.31	2,500.00	5000	2025	WEST BLOOMFIELD TWP
KNORRWOOD PINES WEST DRAIN	0.00	1,269.88	3,730.12	5,000.00	5000	2025	OAKLAND TWP
LAGOONS OF WEST BLOOMFIELD DRAIN	0.00	812.70	9,187.30	10,000.00	9050	2025	WEST BLOOMFIELD TWP
MAPLE CREEK DRAIN	0.00	5,548.46	19,451.54	25,000.00	25000	2025	WEST BLOOMFIELD TWP
MAPLE PARK OFFICE CENTER	0.00	0.00	1,800.00	1,800.00	600	2024	WEST BLOOMFIELD TWP
MAPLE PLACE CONDOMINIUM DRAIN	0.00	0.00	5,000.00	5,000.00	2500	2025	WEST BLOOMFIELD TWP
MAPLE PLACE VILLAS DRAIN	0.00	0.00	10,000.00	10,000.00	5500	2025	WEST BLOOMFIELD TWP
MAPLE PLACE WOODS DRAIN	0.00	0.00	4,200.00	4,200.00	3500	2025	WEST BLOOMFIELD TWP
MAPLECROFT DRAIN	0.00	0.00	500.00	500.00	500	2025	WEST BLOOMFIELD TWP
MAPLERIDGE DRAIN	0.00	0.00	2,500.00	2,500.00	3000	2025	WEST BLOOMFIELD TWP
MAPLEWOODS NORTH DRAIN	0.00	1,128.16	2,871.84	4,000.00	5000	2025	WEST BLOOMFIELD TWP

OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 CHAPTER 18 DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
MEADOWRIDGE ESTATES DRAIN	0.00	2,301.30	5,198.70	7,500.00	7500	2025	WEST BLOOMFIELD TWP
MISSION SPRINGS	0.00	2,437.71	7,562.29	10,000.00	10000	2025	WEST BLOOMFIELD TWP
NORTHWOODS FOREST DRAIN	0.00	0.00	2,050.00	2,050.00	1600	2025	WEST BLOOMFIELD TWP
OAKBROOKE CONDOMINIUM	0.00	0.00	1,300.00	1,300.00	450	2025	WEST BLOOMFIELD TWP
OAKLAND FARM DRAIN	0.00	1,665.91	5,284.09	6,950.00	20000	2025	OAKLAND TWP
ORCHARD LK WOODS DRAIN	0.00	3,761.25	11,238.75	15,000.00	9000	2025	WEST BLOOMFIELD TWP
ORCHARD RIDGE	0.00	0.00	3,000.00	3,000.00	1000	2025	OAKLAND TWP
ORCHARDS CONDOMINIUM DRAIN	0.00	167.40	832.60	1,000.00	550	2025	WEST BLOOMFIELD TWP
PAINT CREEK ESTATES DRAIN	0.00	71.06	1,578.94	1,650.00	1650	2025	OAKLAND TWP
PALAIS LE DUC DRAIN	0.00	158.68	841.32	1,000.00	550	2025	WEST BLOOMFIELD TWP
PARK RIDGE DRAIN	0.00	668.57	3,331.43	4,000.00	8000	2025	WEST BLOOMFIELD TWP
PARK RIDGE SOUTH	0.00	432.61	2,567.39	3,000.00	5500	2025	WEST BLOOMFIELD TWP
PEGGY STREET DRAIN	0.00	276.76	823.24	1,100.00	1000	2025	WEST BLOOMFIELD TWP
PEMBROKE PARK DRAIN	0.00	0.00	4,000.00	4,000.00	3000	2025	WEST BLOOMFIELD TWP
PERRYTOWN ESTATES DRAIN	0.00	320.16	1,179.84	1,500.00	800	2025	WEST BLOOMFIELD TWP
PILGRIM HILLS DRAIN	0.00	851.20	3,148.80	4,000.00	10000	2025	WEST BLOOMFIELD TWP
PILGRIM HILLS ESTATES DRAIN	0.00	223.93	1,276.07	1,500.00	1500	2025	WEST BLOOMFIELD TWP
PINE LAKE NORTH DRAIN	0.00	23.40	976.60	1,000.00	1000	2025	WEST BLOOMFIELD TWP
PINES LEIGH DRAIN	0.00	0.00	500.00	500.00	500	2025	WEST BLOOMFIELD TWP
PLEASANT LAKE NORTH DRAIN	0.00	913.32	4,086.68	5,000.00	5000	2025	WEST BLOOMFIELD TWP
PLUM CREEK DRAIN	0.00	1,441.84	8,558.16	10,000.00	3050	2025	OAKLAND TWP
POND VALLEE DRAIN	0.00	0.00	2,000.00	2,000.00	2000	2025	OAKLAND TWP
PROFESSIONAL VILLAGE OF WB DRAIN	0.00	0.00	1,500.00	1,500.00	1050	2024	WEST BLOOMFIELD TWP
RAVINES OF WEST BLOOMFIELD DRAIN	0.00	457.98	1,942.02	2,400.00	3000	2025	WEST BLOOMFIELD TWP
ROYAL POINTE COUNTY DRAIN	0.00	1,491.47	7,808.53	9,300.00	10000	2025	WEST BLOOMFIELD TWP
SHERWOOD CREEK CLUSTER HOMES	0.00	0.00	5,000.00	5,000.00	4000	2025	WEST BLOOMFIELD TWP
SHORE NORTH	0.00	0.00	2,000.00	2,000.00	2000	2025	OAKLAND TWP
SILVERBROOKE VILLA APR. DRAIN	0.00	0.00	10,000.00	10,000.00	10000	2025	WEST BLOOMFIELD TWP
SIMSBURY CONDOMINIUM DRAIN	0.00	0.00	10,000.00	10,000.00	10000	2025	WEST BLOOMFIELD TWP
SIMSBURY NORTH DRAIN	0.00	0.00	1,000.00	1,000.00	5000	2025	WEST BLOOMFIELD TWP
SIMSBURY PLAZA DRAIN	0.00	0.00	1,600.00	1,600.00	2000	2024	WEST BLOOMFIELD TWP
SOUTHWYCK DRAIN	0.00	1,567.96	4,432.04	6,000.00	10000	2025	WEST BLOOMFIELD TWP
STONEBRIDGE DRAIN	0.00	1,120.94	3,879.06	5,000.00	0	0	WEST BLOOMFIELD TWP
THE CROSSINGS	0.00	9,441.92	20,758.08	30,200.00	35000	2025	OAKLAND TWP
THE LEGACY	0.00	296.37	1,003.63	1,300.00	1000	2025	WEST BLOOMFIELD TWP
THORNBERRY DRAIN	0.00	0.00	7,500.00	7,500.00	7500	2025	WEST BLOOMFIELD TWP
TWIN LAKES DRAIN	0.00	0.00	15,000.00	15,000.00	15000	2025	OAKLAND TWP
VILLAGE SQUARE DRAIN	0.00	1,209.01	2,990.99	4,200.00	10000	2025	WEST BLOOMFIELD TWP
VILLAGE SQUARE NORTH DRAIN	0.00	1,135.73	4,064.27	5,200.00	9000	2025	WEST BLOOMFIELD TWP
WALNUT CREEK DRAIN	0.00	1,286.81	3,713.19	5,000.00	5000	2025	WEST BLOOMFIELD TWP
WALNUT HILLS W.B. DRAIN	0.00	0.00	2,500.00	2,500.00	2500	2025	WEST BLOOMFIELD TWP
WALNUT WOODS APTS. DRAIN	0.00	425.40	3,974.60	4,400.00	5000	2025	WEST BLOOMFIELD TWP
WELLINGTON DRAIN	0.00	1,072.59	2,927.41	4,000.00	4000	2025	OAKLAND TWP
WELLINGTON WOODS DRAIN	0.00	874.16	1,775.84	2,650.00	5000	2025	WEST BLOOMFIELD TWP
WEST BLOOMFIELD MANOR	0.00	711.29	1,788.71	2,500.00	2500	2025	WEST BLOOMFIELD TWP
WEST BLOOMFIELD OAKS DRAIN	0.00	1,787.61	5,212.39	7,000.00	15000	2025	WEST BLOOMFIELD TWP
WEST BLOOMFIELD PINES DRAIN	0.00	68.45	431.55	500.00	500	2025	WEST BLOOMFIELD TWP
WEST BLOOMFIELD RIDGE DRAIN	0.00	744.60	2,255.40	3,000.00	9500	2025	WEST BLOOMFIELD TWP
WESTBROOKE CONDOS DRAIN	0.00	0.00	1,100.00	1,100.00	4450	2025	WEST BLOOMFIELD TWP

OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 CHAPTER 18 DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
WESTWIND LAKE DRAIN	0.00	1,593.07	9,406.93	11,000.00	10000	2025	WEST BLOOMFIELD TWP
WESTWOOD PARK DRAIN	0.00	0.00	550.00	550.00	550	2025	WEST BLOOMFIELD TWP
WHISPERING WOODS DRAIN	0.00	648.90	3,351.10	4,000.00	1500	2025	WEST BLOOMFIELD TWP
WILLOW WOODS	0.00	0.00	3,000.00	3,000.00	5000	2025	WEST BLOOMFIELD TWP
WINDRIDGE HILLS DRAIN	0.00	438.06	2,561.94	3,000.00	4000	2025	WEST BLOOMFIELD TWP
WINDRIFT POND DRAIN	0.00	192.77	507.23	700.00	700	2025	WEST BLOOMFIELD TWP
WOODCLIFF ON THE LAKE	0.00	0.00	2,800.00	2,800.00	4600	2025	WEST BLOOMFIELD TWP
WOODLAND RIDGE DRAIN	0.00	1,688.45	8,311.55	10,000.00	10000	2025	WEST BLOOMFIELD TWP
WOODLANDS	0.00	1,237.47	5,762.53	7,000.00	14950	2025	WEST BLOOMFIELD TWP
WYNDHAM POINTE DRAIN	0.00	3,637.97	16,362.03	20,000.00	9300	2025	WEST BLOOMFIELD TWP
WYNDRIDGE ESTATES DRAIN	0.00	0.00	700.00	700.00	700	2025	OAKLAND TWP
	\$0.00	\$96,708.39	\$499,741.61	\$596,450.00			

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 18 Drains

Detail Summary By Community

COMMUNITY CODE AND NAME		CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
N	OAKLAND TOWNSHIP	D0770	CARROLLTON HILLS DRAIN	\$0.00	\$8,108.32	\$8,108.32
		D0601	CENTURY OAKS DRAIN	\$0.00	\$7,771.68	\$7,771.68
		D0759	CENTURY WOODS DRAIN	\$0.00	\$1,874.37	\$1,874.37
		D0696	CHAMBERLIN FARMS DRAIN	\$0.00	\$541.92	\$541.92
		D0771	CLAREMONT DRAIN	\$0.00	\$5,000.00	\$5,000.00
		D0767	CLOISTERS DRAIN	\$0.00	\$5,000.00	\$5,000.00
		D0757	CORNERSTONE COND DRAIN	\$0.00	\$1,966.25	\$1,966.25
		D1069	COUNTRY CREEK	\$0.00	\$13,420.61	\$13,420.61
		D0753	DEER POINT DRAIN	\$0.00	\$571.08	\$571.08
		D1076	GOODISON GLEN	\$0.00	\$500.00	\$500.00
		D0600	GOODISON PLACE DRAIN	\$0.00	\$11,902.79	\$11,902.79
		D0787	HEIGHTS DRAIN	\$0.00	\$2,500.00	\$2,500.00
		D1080	HIGH MEADOWS	\$0.00	\$400.00	\$400.00
		D0679	HILLS OF KINGS POINTE DRAIN	\$0.00	\$5,952.00	\$5,952.00
		D0678	HILLS OF OAKLAND DRAIN	\$0.00	\$7,056.98	\$7,056.98
		D0768	KINGSRIDGE DRAIN	\$0.00	\$656.67	\$656.67
		D0769	KIRKLANDS DRAIN	\$0.00	\$3,370.74	\$3,370.74
		D0603	KNORRWOOD PINES WEST DRAIN	\$0.00	\$3,730.12	\$3,730.12
		D0650	OAKLAND FARM DRAIN	\$0.00	\$5,284.09	\$5,284.09
		D1079	ORCHARD RIDGE	\$0.00	\$3,000.00	\$3,000.00
		D0602	PAINT CREEK ESTATES DRAIN	\$0.00	\$1,578.94	\$1,578.94
		D0694	PLUM CREEK DRAIN	\$0.00	\$8,558.16	\$8,558.16
		D0606	POND VALLEE DRAIN	\$0.00	\$2,000.00	\$2,000.00
		D1084	SHORE NORTH	\$0.00	\$2,000.00	\$2,000.00
		D1210	THE CROSSINGS	\$0.00	\$20,758.08	\$20,758.08
		D0604	TWIN LAKES DRAIN	\$0.00	\$15,000.00	\$15,000.00
		D0802	WELLINGTON DRAIN	\$0.00	\$2,927.41	\$2,927.41
		D0810	WYNDRIDGE ESTATES DRAIN	\$0.00	\$700.00	\$700.00
					Total OAKLAND TOWNSHIP:	\$0.00
X	WEST BLOOMFIELD TOWNSHIP	D0689	APPLE COVE DRAIN	\$0.00	\$1,500.00	\$1,500.00
		D0609	ARBORS OF WEST BLOOMFIELD DRAIN	\$0.00	\$4,000.00	\$4,000.00
		D0642	ASPEN RIDGE COND. DRAIN	\$0.00	\$4,000.00	\$4,000.00
		D0826	AUTUMN PARK DRAIN	\$0.00	\$556.87	\$556.87
		D0652	AUTUMN RIDGE ESTATES DRAIN	\$0.00	\$1,977.00	\$1,977.00
		D0732	BIRCHWOOD PARK DRAIN	\$0.00	\$7,487.48	\$7,487.48
		D0630	BLOOMFIELD GLEN H. C. DRAIN	\$0.00	\$2,000.00	\$2,000.00
		D0740	BLOOMFIELD PINES DRAIN	\$0.00	\$15,627.92	\$15,627.92
		D1013	BUNGALOWS	\$0.00	\$691.53	\$691.53
		D0808	CARRINGTON GARDEN DRAIN	\$0.00	\$14,205.13	\$14,205.13
		D0737	CHELSEA PARK DRAIN	\$0.00	\$19,373.23	\$19,373.23
		D0632	CHIMNEY HILL APARTMENTS DRAIN	\$0.00	\$9,609.00	\$9,609.00
		D0607	DRAKESHIRE CONDOS DRAIN	\$0.00	\$1,000.00	\$1,000.00
		D0756	FAIRFIELD ESTATES DRAIN	\$0.00	\$3,779.60	\$3,779.60
		D0660	FIELDVIEW ACRES DRAIN	\$0.00	\$500.50	\$500.50
		D0761	GREEN LAKE CROSSING DRAIN	\$0.00	\$1,923.25	\$1,923.25
		D1085	GREENPOINTE CONDOS	\$0.00	\$10,000.00	\$10,000.00
		D0645	GREENPOINTE NORTH DRAIN	\$0.00	\$3,500.00	\$3,500.00
		D0671	HALSTED PONTIAC TRAIL DRAIN	\$0.00	\$7,117.28	\$7,117.28
		D1007	HIDDEN CREEK	\$0.00	\$696.86	\$696.86
		D0684	HUNTWOOD MEADOWS DRAIN	\$0.00	\$1,459.52	\$1,459.52
		D0688	KNOLLWOOD COMMONS DRAIN	\$0.00	\$2,096.31	\$2,096.31
		D0672	LAGOONS OF WEST BLOOMFIELD DRAIN	\$0.00	\$9,187.30	\$9,187.30
		D0731	MAPLE CREEK DRAIN	\$0.00	\$19,451.54	\$19,451.54
		D1071	MAPLE PARK OFFICE CENTER	\$0.00	\$1,800.00	\$1,800.00
		D0634	MAPLE PLACE CONDOMINIUM DRAIN	\$0.00	\$5,000.00	\$5,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

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COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
		D0653 MAPLE PLACE VILLAS DRAIN	\$0.00	\$10,000.00	\$10,000.00
		D0622 MAPLE PLACE WOODS DRAIN	\$0.00	\$4,200.00	\$4,200.00
		D0751 MAPLECROFT DRAIN	\$0.00	\$500.00	\$500.00
		D0635 MAPLERIDGE DRAIN	\$0.00	\$2,500.00	\$2,500.00
		D1068 MAPLEWOODS NORTH DRAIN	\$0.00	\$2,871.84	\$2,871.84
		D0666 MEADOWRIDGE ESTATES DRAIN	\$0.00	\$5,198.70	\$5,198.70
		D1074 MISSION SPRINGS	\$0.00	\$7,562.29	\$7,562.29
		D0781 NORTHWOODS FOREST DRAIN	\$0.00	\$2,050.00	\$2,050.00
		D1073 OAKBROOKE CONDOMINIUM	\$0.00	\$1,300.00	\$1,300.00
		D0685 ORCHARD LK WOODS DRAIN	\$0.00	\$11,238.75	\$11,238.75
		D0752 ORCHARDS CONDOMINIUM DRAIN	\$0.00	\$832.60	\$832.60
		D0670 PALAIS LE DUC DRAIN	\$0.00	\$841.32	\$841.32
		D0659 PARK RIDGE DRAIN	\$0.00	\$3,331.43	\$3,331.43
		D1081 PARK RIDGE SOUTH	\$0.00	\$2,567.39	\$2,567.39
		D0711 PEGGY STREET DRAIN	\$0.00	\$823.24	\$823.24
		D0797 PEMBROKE PARK DRAIN	\$0.00	\$4,000.00	\$4,000.00
		D0616 PERRYTOWN ESTATES DRAIN	\$0.00	\$1,179.84	\$1,179.84
		D0658 PILGRIM HILLS DRAIN	\$0.00	\$3,148.80	\$3,148.80
		D0736 PILGRIM HILLS ESTATES DRAIN	\$0.00	\$1,276.07	\$1,276.07
		D0608 PINE LAKE NORTH DRAIN	\$0.00	\$976.60	\$976.60
		D0859 PINES LEIGH DRAIN	\$0.00	\$500.00	\$500.00
		D0680 PLEASANT LAKE NORTH DRAIN	\$0.00	\$4,086.68	\$4,086.68
		D0615 PROFESSIONAL VILLAGE OF WB DRAIN	\$0.00	\$1,500.00	\$1,500.00
		D0638 RAVINES OF WEST BLOOMFIELD DRAIN	\$0.00	\$1,942.02	\$1,942.02
		D0657 ROYAL POINTE COUNTY DRAIN	\$0.00	\$7,808.53	\$7,808.53
		D1070 SHERWOOD CREEK CLUSTER HOMES	\$0.00	\$5,000.00	\$5,000.00
		D0641 SILVERBROOKE VILLA APR. DRAIN	\$0.00	\$10,000.00	\$10,000.00
		D0637 SIMSBURY CONDOMINIUM DRAIN	\$0.00	\$10,000.00	\$10,000.00
		D0776 SIMSBURY NORTH DRAIN	\$0.00	\$1,000.00	\$1,000.00
		D0648 SIMSBURY PLAZA DRAIN	\$0.00	\$1,600.00	\$1,600.00
		D0673 SOUTHWYCK DRAIN	\$0.00	\$4,432.04	\$4,432.04
		D0669 STONEBRIDGE DRAIN	\$0.00	\$3,879.06	\$3,879.06
		D1009 THE LEGACY	\$0.00	\$1,003.63	\$1,003.63
		D0612 THORNBERRY DRAIN	\$0.00	\$7,500.00	\$7,500.00
		D0722 VILLAGE SQUARE DRAIN	\$0.00	\$2,990.99	\$2,990.99
		D0766 VILLAGE SQUARE NORTH DRAIN	\$0.00	\$4,064.27	\$4,064.27
		D0774 WALNUT CREEK DRAIN	\$0.00	\$3,713.19	\$3,713.19
		D0633 WALNUT HILLS W.B. DRAIN	\$0.00	\$2,500.00	\$2,500.00
		D0624 WALNUT WOODS APTS. DRAIN	\$0.00	\$3,974.60	\$3,974.60
		D0695 WELLINGTON WOODS DRAIN	\$0.00	\$1,775.84	\$1,775.84
		D1078 WEST BLOOMFIELD MANOR	\$0.00	\$1,788.71	\$1,788.71
		D0677 WEST BLOOMFIELD OAKS DRAIN	\$0.00	\$5,212.39	\$5,212.39
		D0805 WEST BLOOMFIELD PINES DRAIN	\$0.00	\$431.55	\$431.55
		D0651 WEST BLOOMFIELD RIDGE DRAIN	\$0.00	\$2,255.40	\$2,255.40
		D0661 WESTBROOKE CONDOS DRAIN	\$0.00	\$1,100.00	\$1,100.00
		D0691 WESTWIND LAKE DRAIN	\$0.00	\$9,406.93	\$9,406.93
		D0620 WESTWOOD PARK DRAIN	\$0.00	\$550.00	\$550.00
		D0676 WHISPERING WOODS DRAIN	\$0.00	\$3,351.10	\$3,351.10
		D1075 WILLOW WOODS	\$0.00	\$3,000.00	\$3,000.00
		D0796 WINDRIDGE HILLS DRAIN	\$0.00	\$2,561.94	\$2,561.94
		D0784 WINDRIFT POND DRAIN	\$0.00	\$507.23	\$507.23
		D1072 WOODCLIFF ON THE LAKE	\$0.00	\$2,800.00	\$2,800.00
		D0687 WOODLAND RIDGE DRAIN	\$0.00	\$8,311.55	\$8,311.55
		D1077 WOODLANDS	\$0.00	\$5,762.53	\$5,762.53
		D0754 WYNDHAM POINTE DRAIN	\$0.00	\$16,362.03	\$16,362.03
		Total WEST BLOOMFIELD TOWNSHIP:	\$0.00	\$357,611.40	\$357,611.40

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COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
RCOC OAKLAND COUNTY ROAD COMMISSION		D0826 AUTUMN PARK DRAIN	\$43.13	\$0.00	\$43.13
		D0652 AUTUMN RIDGE ESTATES DRAIN	\$523.00	\$0.00	\$523.00
		D0732 BIRCHWOOD PARK DRAIN	\$2,512.52	\$0.00	\$2,512.52
		D0740 BLOOMFIELD PINES DRAIN	\$4,372.08	\$0.00	\$4,372.08
		D1013 BUNGALOWS	\$308.47	\$0.00	\$308.47
		D0808 CARRINGTON GARDEN DRAIN	\$794.87	\$0.00	\$794.87
		D0770 CARROLLTON HILLS DRAIN	\$1,891.68	\$0.00	\$1,891.68
		D0601 CENTURY OAKS DRAIN	\$2,228.32	\$0.00	\$2,228.32
		D0759 CENTURY WOODS DRAIN	\$625.63	\$0.00	\$625.63
		D0696 CHAMBERLIN FARMS DRAIN	\$108.08	\$0.00	\$108.08
		D0737 CHELSEA PARK DRAIN	\$5,626.77	\$0.00	\$5,626.77
		D0632 CHIMNEY HILL APARTMENTS DRAIN	\$391.00	\$0.00	\$391.00
		D0757 CORNERSTONE COND DRAIN	\$33.75	\$0.00	\$33.75
		D1069 COUNTRY CREEK	\$6,579.39	\$0.00	\$6,579.39
		D0753 DEER POINT DRAIN	\$128.92	\$0.00	\$128.92
		D0756 FAIRFIELD ESTATES DRAIN	\$1,220.40	\$0.00	\$1,220.40
		D0660 FIELDVIEW ACRES DRAIN	\$49.50	\$0.00	\$49.50
		D0600 GOODISON PLACE DRAIN	\$3,097.21	\$0.00	\$3,097.21
		D0761 GREEN LAKE CROSSING DRAIN	\$1,076.75	\$0.00	\$1,076.75
		D0671 HALSTED PONTIAC TRAIL DRAIN	\$382.72	\$0.00	\$382.72
		D1007 HIDDEN CREEK	\$303.14	\$0.00	\$303.14
		D0679 HILLS OF KINGS POINTE DRAIN	\$1,548.00	\$0.00	\$1,548.00
		D0678 HILLS OF OAKLAND DRAIN	\$2,943.02	\$0.00	\$2,943.02
		D0684 HUNTWOOD MEADOWS DRAIN	\$540.48	\$0.00	\$540.48
		D0768 KINGSRIDGE DRAIN	\$243.33	\$0.00	\$243.33
		D0769 KIRKLANDS DRAIN	\$1,129.26	\$0.00	\$1,129.26
		D0688 KNOLLWOOD COMMONS DRAIN	\$403.69	\$0.00	\$403.69
		D0603 KNORRWOOD PINES WEST DRAIN	\$1,269.88	\$0.00	\$1,269.88
		D0672 LAGOONS OF WEST BLOOMFIELD DRAIN	\$812.70	\$0.00	\$812.70
		D0731 MAPLE CREEK DRAIN	\$5,548.46	\$0.00	\$5,548.46
		D1068 MAPLEWOODS NORTH DRAIN	\$1,128.16	\$0.00	\$1,128.16
		D0666 MEADOWRIDGE ESTATES DRAIN	\$2,301.30	\$0.00	\$2,301.30
		D1074 MISSION SPRINGS	\$2,437.71	\$0.00	\$2,437.71
		D0650 OAKLAND FARM DRAIN	\$1,665.91	\$0.00	\$1,665.91
		D0685 ORCHARD LK WOODS DRAIN	\$3,761.25	\$0.00	\$3,761.25
		D0752 ORCHARDS CONDOMINIUM DRAIN	\$167.40	\$0.00	\$167.40
		D0602 PAINT CREEK ESTATES DRAIN	\$71.06	\$0.00	\$71.06
		D0670 PALAIS LE DUC DRAIN	\$158.68	\$0.00	\$158.68
		D0659 PARK RIDGE DRAIN	\$668.57	\$0.00	\$668.57
		D1081 PARK RIDGE SOUTH	\$432.61	\$0.00	\$432.61
		D0711 PEGGY STREET DRAIN	\$276.76	\$0.00	\$276.76
		D0616 PERRYTOWN ESTATES DRAIN	\$320.16	\$0.00	\$320.16
		D0658 PILGRIM HILLS DRAIN	\$851.20	\$0.00	\$851.20
		D0736 PILGRIM HILLS ESTATES DRAIN	\$223.93	\$0.00	\$223.93
		D0608 PINE LAKE NORTH DRAIN	\$23.40	\$0.00	\$23.40
		D0680 PLEASANT LAKE NORTH DRAIN	\$913.32	\$0.00	\$913.32
		D0694 PLUM CREEK DRAIN	\$1,441.84	\$0.00	\$1,441.84
		D0638 RAVINES OF WEST BLOOMFIELD DRAIN	\$457.98	\$0.00	\$457.98
		D0657 ROYAL POINTE COUNTY DRAIN	\$1,491.47	\$0.00	\$1,491.47
		D0673 SOUTHWYCK DRAIN	\$1,567.96	\$0.00	\$1,567.96
		D0669 STONEBRIDGE DRAIN	\$1,120.94	\$0.00	\$1,120.94
		D1210 THE CROSSINGS	\$9,441.92	\$0.00	\$9,441.92
		D1009 THE LEGACY	\$296.37	\$0.00	\$296.37
		D0722 VILLAGE SQUARE DRAIN	\$1,209.01	\$0.00	\$1,209.01
		D0766 VILLAGE SQUARE NORTH DRAIN	\$1,135.73	\$0.00	\$1,135.73
		D0774 WALNUT CREEK DRAIN	\$1,286.81	\$0.00	\$1,286.81

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

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COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
RCOC OAKLAND COUNTY ROAD COMMISSION		D0624 WALNUT WOODS APTS. DRAIN	\$425.40	\$0.00	\$425.40
		D0802 WELLINGTON DRAIN	\$1,072.59	\$0.00	\$1,072.59
		D0695 WELLINGTON WOODS DRAIN	\$874.16	\$0.00	\$874.16
		D1078 WEST BLOOMFIELD MANOR	\$711.29	\$0.00	\$711.29
		D0677 WEST BLOOMFIELD OAKS DRAIN	\$1,787.61	\$0.00	\$1,787.61
		D0805 WEST BLOOMFIELD PINES DRAIN	\$68.45	\$0.00	\$68.45
		D0651 WEST BLOOMFIELD RIDGE DRAIN	\$744.60	\$0.00	\$744.60
		D0691 WESTWIND LAKE DRAIN	\$1,593.07	\$0.00	\$1,593.07
		D0676 WHISPERING WOODS DRAIN	\$648.90	\$0.00	\$648.90
		D0796 WINDRIDGE HILLS DRAIN	\$438.06	\$0.00	\$438.06
		D0784 WINDRIFT POND DRAIN	\$192.77	\$0.00	\$192.77
		D0687 WOODLAND RIDGE DRAIN	\$1,688.45	\$0.00	\$1,688.45
		D1077 WOODLANDS	\$1,237.47	\$0.00	\$1,237.47
		D0754 WYNDHAM POINTE DRAIN	\$3,637.97	\$0.00	\$3,637.97
		Total OAKLAND COUNTY ROAD COMMISSION:	\$96,708.39	\$0.00	\$96,708.39
Grand Total:			\$96,708.39	\$499,741.61	\$596,450.00

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D0689 APPLE COVE DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,500.00	\$1,500.00
	Total APPLE COVE DRAIN:		\$0.00	\$1,500.00	\$1,500.00
D0609 ARBORS OF WEST BLOOMFIELD DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,000.00	\$4,000.00
	Total ARBORS OF WEST BLOOMFIELD DRAIN:		\$0.00	\$4,000.00	\$4,000.00
D0642 ASPEN RIDGE COND. DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,000.00	\$4,000.00
	Total ASPEN RIDGE COND. DRAIN:		\$0.00	\$4,000.00	\$4,000.00
D0826 AUTUMN PARK DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$556.87	\$556.87
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$43.13	\$0.00	\$43.13
	Total AUTUMN PARK DRAIN:		\$43.13	\$556.87	\$600.00
D0652 AUTUMN RIDGE ESTATES DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,977.00	\$1,977.00
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$523.00	\$0.00	\$523.00
	Total AUTUMN RIDGE ESTATES DRAIN:		\$523.00	\$1,977.00	\$2,500.00
D0732 BIRCHWOOD PARK DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$7,487.48	\$7,487.48
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$2,512.52	\$0.00	\$2,512.52
	Total BIRCHWOOD PARK DRAIN:		\$2,512.52	\$7,487.48	\$10,000.00
D0630 BLOOMFIELD GLEN H. C. DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,000.00	\$2,000.00
	Total BLOOMFIELD GLEN H. C. DRAIN:		\$0.00	\$2,000.00	\$2,000.00
D0740 BLOOMFIELD PINES DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$15,627.92	\$15,627.92
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$4,372.08	\$0.00	\$4,372.08
	Total BLOOMFIELD PINES DRAIN:		\$4,372.08	\$15,627.92	\$20,000.00
D1013 BUNGALOWS	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$691.53	\$691.53
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$308.47	\$0.00	\$308.47
	Total BUNGALOWS:		\$308.47	\$691.53	\$1,000.00
D0808 CARRINGTON GARDEN DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$14,205.13	\$14,205.13
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$794.87	\$0.00	\$794.87
	Total CARRINGTON GARDEN DRAIN:		\$794.87	\$14,205.13	\$15,000.00
D0770 CARROLLTON HILLS DRAIN	N OAKLAND TOWNSHIP		\$0.00	\$8,108.32	\$8,108.32
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,891.68	\$0.00	\$1,891.68
	Total CARROLLTON HILLS DRAIN:		\$1,891.68	\$8,108.32	\$10,000.00
D0601 CENTURY OAKS DRAIN	N OAKLAND TOWNSHIP		\$0.00	\$7,771.68	\$7,771.68
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$2,228.32	\$0.00	\$2,228.32
	Total CENTURY OAKS DRAIN:		\$2,228.32	\$7,771.68	\$10,000.00

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D0759	CENTURY WOODS DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$1,874.37	\$1,874.37
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$625.63	\$0.00	\$625.63
		Total CENTURY WOODS DRAIN:			\$625.63	\$1,874.37	\$2,500.00
D0696	CHAMBERLIN FARMS DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$541.92	\$541.92
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$108.08	\$0.00	\$108.08
		Total CHAMBERLIN FARMS DRAIN:			\$108.08	\$541.92	\$650.00
D0737	CHELSEA PARK DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$19,373.23	\$19,373.23
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$5,626.77	\$0.00	\$5,626.77
		Total CHELSEA PARK DRAIN:			\$5,626.77	\$19,373.23	\$25,000.00
D0632	CHIMNEY HILL APARTMENTS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$9,609.00	\$9,609.00
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$391.00	\$0.00	\$391.00
		Total CHIMNEY HILL APARTMENTS DRAIN:			\$391.00	\$9,609.00	\$10,000.00
D0771	CLAREMONT DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$5,000.00	\$5,000.00
		Total CLAREMONT DRAIN:			\$0.00	\$5,000.00	\$5,000.00
D0767	CLOISTERS DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$5,000.00	\$5,000.00
		Total CLOISTERS DRAIN:			\$0.00	\$5,000.00	\$5,000.00
D0757	CORNERSTONE COND DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$1,966.25	\$1,966.25
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$33.75	\$0.00	\$33.75
		Total CORNERSTONE COND DRAIN:			\$33.75	\$1,966.25	\$2,000.00
D1069	COUNTRY CREEK	N	OAKLAND TOWNSHIP		\$0.00	\$13,420.61	\$13,420.61
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$6,579.39	\$0.00	\$6,579.39
		Total COUNTRY CREEK:			\$6,579.39	\$13,420.61	\$20,000.00
D0753	DEER POINT DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$571.08	\$571.08
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$128.92	\$0.00	\$128.92
		Total DEER POINT DRAIN:			\$128.92	\$571.08	\$700.00
D0607	DRAKESHIRE CONDOS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,000.00	\$1,000.00
		Total DRAKESHIRE CONDOS DRAIN:			\$0.00	\$1,000.00	\$1,000.00
D0756	FAIRFIELD ESTATES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,779.60	\$3,779.60
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,220.40	\$0.00	\$1,220.40
		Total FAIRFIELD ESTATES DRAIN:			\$1,220.40	\$3,779.60	\$5,000.00
D0660	FIELDVIEW ACRES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$500.50	\$500.50
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$49.50	\$0.00	\$49.50
		Total FIELDVIEW ACRES DRAIN:			\$49.50	\$500.50	\$550.00

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D1076	GOODISON GLEN	N	OAKLAND TOWNSHIP		\$0.00	\$500.00	\$500.00
Total GOODISON GLEN:					\$0.00	\$500.00	\$500.00
D0600	GOODISON PLACE DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$11,902.79	\$11,902.79
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$3,097.21	\$0.00	\$3,097.21
Total GOODISON PLACE DRAIN:					\$3,097.21	\$11,902.79	\$15,000.00
D0761	GREEN LAKE CROSSING DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,923.25	\$1,923.25
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,076.75	\$0.00	\$1,076.75
Total GREEN LAKE CROSSING DRAIN:					\$1,076.75	\$1,923.25	\$3,000.00
D1085	GREENPOINTE CONDOS	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$10,000.00	\$10,000.00
Total GREENPOINTE CONDOS:					\$0.00	\$10,000.00	\$10,000.00
D0645	GREENPOINTE NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,500.00	\$3,500.00
Total GREENPOINTE NORTH DRAIN:					\$0.00	\$3,500.00	\$3,500.00
D0671	HALSTED PONTIAC TRAIL DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$7,117.28	\$7,117.28
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$382.72	\$0.00	\$382.72
Total HALSTED PONTIAC TRAIL DRAIN:					\$382.72	\$7,117.28	\$7,500.00
D0787	HEIGHTS DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$2,500.00	\$2,500.00
Total HEIGHTS DRAIN:					\$0.00	\$2,500.00	\$2,500.00
D1007	HIDDEN CREEK	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$696.86	\$696.86
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$303.14	\$0.00	\$303.14
Total HIDDEN CREEK:					\$303.14	\$696.86	\$1,000.00
D1080	HIGH MEADOWS	N	OAKLAND TOWNSHIP		\$0.00	\$400.00	\$400.00
Total HIGH MEADOWS:					\$0.00	\$400.00	\$400.00
D0679	HILLS OF KINGS POINTE DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$5,952.00	\$5,952.00
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,548.00	\$0.00	\$1,548.00
Total HILLS OF KINGS POINTE DRAIN:					\$1,548.00	\$5,952.00	\$7,500.00
D0678	HILLS OF OAKLAND DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$7,056.98	\$7,056.98
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,943.02	\$0.00	\$2,943.02
Total HILLS OF OAKLAND DRAIN:					\$2,943.02	\$7,056.98	\$10,000.00
D0684	HUNTWOOD MEADOWS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,459.52	\$1,459.52
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$540.48	\$0.00	\$540.48
Total HUNTWOOD MEADOWS DRAIN:					\$540.48	\$1,459.52	\$2,000.00

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D0768	KINGSRIDGE DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$656.67	\$656.67
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$243.33	\$0.00	\$243.33
		Total KINGSRIDGE DRAIN:			\$243.33	\$656.67	\$900.00
D0769	KIRKLANDS DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$3,370.74	\$3,370.74
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,129.26	\$0.00	\$1,129.26
		Total KIRKLANDS DRAIN:			\$1,129.26	\$3,370.74	\$4,500.00
D0688	KNOLLWOOD COMMONS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,096.31	\$2,096.31
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$403.69	\$0.00	\$403.69
		Total KNOLLWOOD COMMONS DRAIN:			\$403.69	\$2,096.31	\$2,500.00
D0603	KNORRWOOD PINES WEST DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$3,730.12	\$3,730.12
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,269.88	\$0.00	\$1,269.88
		Total KNORRWOOD PINES WEST DRAIN:			\$1,269.88	\$3,730.12	\$5,000.00
D0672	LAGOONS OF WEST BLOOMFIELD	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$9,187.30	\$9,187.30
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$812.70	\$0.00	\$812.70
		Total LAGOONS OF WEST BLOOMFIELD DRAIN:			\$812.70	\$9,187.30	\$10,000.00
D0731	MAPLE CREEK DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$19,451.54	\$19,451.54
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$5,548.46	\$0.00	\$5,548.46
		Total MAPLE CREEK DRAIN:			\$5,548.46	\$19,451.54	\$25,000.00
D1071	MAPLE PARK OFFICE CENTER	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,800.00	\$1,800.00
		Total MAPLE PARK OFFICE CENTER:			\$0.00	\$1,800.00	\$1,800.00
D0634	MAPLE PLACE CONDOMINIUM DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,000.00	\$5,000.00
		Total MAPLE PLACE CONDOMINIUM DRAIN:			\$0.00	\$5,000.00	\$5,000.00
D0653	MAPLE PLACE VILLAS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$10,000.00	\$10,000.00
		Total MAPLE PLACE VILLAS DRAIN:			\$0.00	\$10,000.00	\$10,000.00
D0622	MAPLE PLACE WOODS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,200.00	\$4,200.00
		Total MAPLE PLACE WOODS DRAIN:			\$0.00	\$4,200.00	\$4,200.00
D0751	MAPLECROFT DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$500.00	\$500.00
		Total MAPLECROFT DRAIN:			\$0.00	\$500.00	\$500.00
D0635	MAPLERIDGE DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,500.00	\$2,500.00
		Total MAPLERIDGE DRAIN:			\$0.00	\$2,500.00	\$2,500.00
D1068	MAPLEWOODS NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,871.84	\$2,871.84
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,128.16	\$0.00	\$1,128.16
		Total MAPLEWOODS NORTH DRAIN:			\$1,128.16	\$2,871.84	\$4,000.00

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D0666	MEADOWRIDGE ESTATES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,198.70	\$5,198.70
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,301.30	\$0.00	\$2,301.30
		Total MEADOWRIDGE ESTATES DRAIN:			\$2,301.30	\$5,198.70	\$7,500.00
D1074	MISSION SPRINGS	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$7,562.29	\$7,562.29
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$2,437.71	\$0.00	\$2,437.71
		Total MISSION SPRINGS:			\$2,437.71	\$7,562.29	\$10,000.00
D0781	NORTHWOODS FOREST DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,050.00	\$2,050.00
		Total NORTHWOODS FOREST DRAIN:			\$0.00	\$2,050.00	\$2,050.00
D1073	OAKBROOKE CONDOMINIUM	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,300.00	\$1,300.00
		Total OAKBROOKE CONDOMINIUM:			\$0.00	\$1,300.00	\$1,300.00
D0650	OAKLAND FARM DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$5,284.09	\$5,284.09
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,665.91	\$0.00	\$1,665.91
		Total OAKLAND FARM DRAIN:			\$1,665.91	\$5,284.09	\$6,950.00
D0685	ORCHARD LK WOODS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$11,238.75	\$11,238.75
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$3,761.25	\$0.00	\$3,761.25
		Total ORCHARD LK WOODS DRAIN:			\$3,761.25	\$11,238.75	\$15,000.00
D1079	ORCHARD RIDGE	N	OAKLAND TOWNSHIP		\$0.00	\$3,000.00	\$3,000.00
		Total ORCHARD RIDGE:			\$0.00	\$3,000.00	\$3,000.00
D0752	ORCHARDS CONDOMINIUM DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$832.60	\$832.60
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$167.40	\$0.00	\$167.40
		Total ORCHARDS CONDOMINIUM DRAIN:			\$167.40	\$832.60	\$1,000.00
D0602	PAINT CREEK ESTATES DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$1,578.94	\$1,578.94
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$71.06	\$0.00	\$71.06
		Total PAINT CREEK ESTATES DRAIN:			\$71.06	\$1,578.94	\$1,650.00
D0670	PALAIS LE DUC DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$841.32	\$841.32
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$158.68	\$0.00	\$158.68
		Total PALAIS LE DUC DRAIN:			\$158.68	\$841.32	\$1,000.00
D0659	PARK RIDGE DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,331.43	\$3,331.43
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$668.57	\$0.00	\$668.57
		Total PARK RIDGE DRAIN:			\$668.57	\$3,331.43	\$4,000.00
D1081	PARK RIDGE SOUTH	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,567.39	\$2,567.39
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$432.61	\$0.00	\$432.61
		Total PARK RIDGE SOUTH:			\$432.61	\$2,567.39	\$3,000.00

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D0711	PEGGY STREET DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$823.24	\$823.24
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$276.76	\$0.00	\$276.76
		Total PEGGY STREET DRAIN:			\$276.76	\$823.24	\$1,100.00
D0797	PEMBROKE PARK DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,000.00	\$4,000.00
		Total PEMBROKE PARK DRAIN:			\$0.00	\$4,000.00	\$4,000.00
D0616	PERRYTOWN ESTATES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,179.84	\$1,179.84
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$320.16	\$0.00	\$320.16
		Total PERRYTOWN ESTATES DRAIN:			\$320.16	\$1,179.84	\$1,500.00
D0658	PILGRIM HILLS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,148.80	\$3,148.80
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$851.20	\$0.00	\$851.20
		Total PILGRIM HILLS DRAIN:			\$851.20	\$3,148.80	\$4,000.00
D0736	PILGRIM HILLS ESTATES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,276.07	\$1,276.07
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$223.93	\$0.00	\$223.93
		Total PILGRIM HILLS ESTATES DRAIN:			\$223.93	\$1,276.07	\$1,500.00
D0608	PINE LAKE NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$976.60	\$976.60
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$23.40	\$0.00	\$23.40
		Total PINE LAKE NORTH DRAIN:			\$23.40	\$976.60	\$1,000.00
D0859	PINES LEIGH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$500.00	\$500.00
		Total PINES LEIGH DRAIN:			\$0.00	\$500.00	\$500.00
D0680	PLEASANT LAKE NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,086.68	\$4,086.68
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$913.32	\$0.00	\$913.32
		Total PLEASANT LAKE NORTH DRAIN:			\$913.32	\$4,086.68	\$5,000.00
D0694	PLUM CREEK DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$8,558.16	\$8,558.16
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,441.84	\$0.00	\$1,441.84
		Total PLUM CREEK DRAIN:			\$1,441.84	\$8,558.16	\$10,000.00
D0606	POND VALLEE DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$2,000.00	\$2,000.00
		Total POND VALLEE DRAIN:			\$0.00	\$2,000.00	\$2,000.00
D0615	PROFESSIONAL VILLAGE OF WB D X	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,500.00	\$1,500.00
		Total PROFESSIONAL VILLAGE OF WB DRAIN:			\$0.00	\$1,500.00	\$1,500.00
D0638	RAVINES OF WEST BLOOMFIELD D X	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,942.02	\$1,942.02
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$457.98	\$0.00	\$457.98
		Total RAVINES OF WEST BLOOMFIELD DRAIN:			\$457.98	\$1,942.02	\$2,400.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 18 Drains

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
D0657	ROYAL POINTE COUNTY DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$7,808.53	\$7,808.53
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,491.47	\$0.00	\$1,491.47
		Total ROYAL POINTE COUNTY DRAIN:			\$1,491.47	\$7,808.53	\$9,300.00
D1070	SHERWOOD CREEK CLUSTER HOM	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,000.00	\$5,000.00
		Total SHERWOOD CREEK CLUSTER HOMES:			\$0.00	\$5,000.00	\$5,000.00
D1084	SHORE NORTH	N	OAKLAND TOWNSHIP		\$0.00	\$2,000.00	\$2,000.00
		Total SHORE NORTH:			\$0.00	\$2,000.00	\$2,000.00
D0641	SILVERBROOKE VILLA APR. DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$10,000.00	\$10,000.00
		Total SILVERBROOKE VILLA APR. DRAIN:			\$0.00	\$10,000.00	\$10,000.00
D0637	SIMSBURY CONDOMINIUM DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$10,000.00	\$10,000.00
		Total SIMSBURY CONDOMINIUM DRAIN:			\$0.00	\$10,000.00	\$10,000.00
D0776	SIMSBURY NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,000.00	\$1,000.00
		Total SIMSBURY NORTH DRAIN:			\$0.00	\$1,000.00	\$1,000.00
D0648	SIMSBURY PLAZA DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,600.00	\$1,600.00
		Total SIMSBURY PLAZA DRAIN:			\$0.00	\$1,600.00	\$1,600.00
D0673	SOUTHWYCK DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,432.04	\$4,432.04
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,567.96	\$0.00	\$1,567.96
		Total SOUTHWYCK DRAIN:			\$1,567.96	\$4,432.04	\$6,000.00
D0669	STONEBRIDGE DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,879.06	\$3,879.06
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,120.94	\$0.00	\$1,120.94
		Total STONEBRIDGE DRAIN:			\$1,120.94	\$3,879.06	\$5,000.00
D1210	THE CROSSINGS	N	OAKLAND TOWNSHIP		\$0.00	\$20,758.08	\$20,758.08
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$9,441.92	\$0.00	\$9,441.92
		Total THE CROSSINGS:			\$9,441.92	\$20,758.08	\$30,200.00
D1009	THE LEGACY	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,003.63	\$1,003.63
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$296.37	\$0.00	\$296.37
		Total THE LEGACY:			\$296.37	\$1,003.63	\$1,300.00
D0612	THORNBERRY DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$7,500.00	\$7,500.00
		Total THORNBERRY DRAIN:			\$0.00	\$7,500.00	\$7,500.00
D0604	TWIN LAKES DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$15,000.00	\$15,000.00
		Total TWIN LAKES DRAIN:			\$0.00	\$15,000.00	\$15,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 18 Drains

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
D0722	VILLAGE SQUARE DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,990.99	\$2,990.99
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,209.01	\$0.00	\$1,209.01
		Total VILLAGE SQUARE DRAIN:			\$1,209.01	\$2,990.99	\$4,200.00
D0766	VILLAGE SQUARE NORTH DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$4,064.27	\$4,064.27
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,135.73	\$0.00	\$1,135.73
		Total VILLAGE SQUARE NORTH DRAIN:			\$1,135.73	\$4,064.27	\$5,200.00
D0774	WALNUT CREEK DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,713.19	\$3,713.19
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,286.81	\$0.00	\$1,286.81
		Total WALNUT CREEK DRAIN:			\$1,286.81	\$3,713.19	\$5,000.00
D0633	WALNUT HILLS W.B. DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,500.00	\$2,500.00
		Total WALNUT HILLS W.B. DRAIN:			\$0.00	\$2,500.00	\$2,500.00
D0624	WALNUT WOODS APTS. DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,974.60	\$3,974.60
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$425.40	\$0.00	\$425.40
		Total WALNUT WOODS APTS. DRAIN:			\$425.40	\$3,974.60	\$4,400.00
D0802	WELLINGTON DRAIN	N	OAKLAND TOWNSHIP		\$0.00	\$2,927.41	\$2,927.41
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,072.59	\$0.00	\$1,072.59
		Total WELLINGTON DRAIN:			\$1,072.59	\$2,927.41	\$4,000.00
D0695	WELLINGTON WOODS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,775.84	\$1,775.84
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$874.16	\$0.00	\$874.16
		Total WELLINGTON WOODS DRAIN:			\$874.16	\$1,775.84	\$2,650.00
D1078	WEST BLOOMFIELD MANOR	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,788.71	\$1,788.71
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$711.29	\$0.00	\$711.29
		Total WEST BLOOMFIELD MANOR:			\$711.29	\$1,788.71	\$2,500.00
D0677	WEST BLOOMFIELD OAKS DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,212.39	\$5,212.39
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$1,787.61	\$0.00	\$1,787.61
		Total WEST BLOOMFIELD OAKS DRAIN:			\$1,787.61	\$5,212.39	\$7,000.00
D0805	WEST BLOOMFIELD PINES DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$431.55	\$431.55
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$68.45	\$0.00	\$68.45
		Total WEST BLOOMFIELD PINES DRAIN:			\$68.45	\$431.55	\$500.00
D0651	WEST BLOOMFIELD RIDGE DRAIN	X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,255.40	\$2,255.40
		RCOC	OAKLAND COUNTY ROAD COMMISSION		\$744.60	\$0.00	\$744.60
		Total WEST BLOOMFIELD RIDGE DRAIN:			\$744.60	\$2,255.40	\$3,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Chapter 18 Drains

Detail Summary By Project

PROJECT CODE AND NAME	COMMUNITY CODE AND NAME	CVT PAID	AT LARGE	PROPERTY	TOTAL
D0661 WESTBROOKE CONDOS DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$1,100.00	\$1,100.00
	Total WESTBROOKE CONDOS DRAIN:		\$0.00	\$1,100.00	\$1,100.00
D0691 WESTWIND LAKE DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$9,406.93	\$9,406.93
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,593.07	\$0.00	\$1,593.07
	Total WESTWIND LAKE DRAIN:		\$1,593.07	\$9,406.93	\$11,000.00
D0620 WESTWOOD PARK DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$550.00	\$550.00
	Total WESTWOOD PARK DRAIN:		\$0.00	\$550.00	\$550.00
D0676 WHISPERING WOODS DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,351.10	\$3,351.10
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$648.90	\$0.00	\$648.90
	Total WHISPERING WOODS DRAIN:		\$648.90	\$3,351.10	\$4,000.00
D1075 WILLOW WOODS	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$3,000.00	\$3,000.00
	Total WILLOW WOODS:		\$0.00	\$3,000.00	\$3,000.00
D0796 WINDRIDGE HILLS DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,561.94	\$2,561.94
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$438.06	\$0.00	\$438.06
	Total WINDRIDGE HILLS DRAIN:		\$438.06	\$2,561.94	\$3,000.00
D0784 WINDRIFT POND DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$507.23	\$507.23
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$192.77	\$0.00	\$192.77
	Total WINDRIFT POND DRAIN:		\$192.77	\$507.23	\$700.00
D1072 WOODCLIFF ON THE LAKE	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$2,800.00	\$2,800.00
	Total WOODCLIFF ON THE LAKE:		\$0.00	\$2,800.00	\$2,800.00
D0687 WOODLAND RIDGE DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$8,311.55	\$8,311.55
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,688.45	\$0.00	\$1,688.45
	Total WOODLAND RIDGE DRAIN:		\$1,688.45	\$8,311.55	\$10,000.00
D1077 WOODLANDS	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,762.53	\$5,762.53
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$1,237.47	\$0.00	\$1,237.47
	Total WOODLANDS:		\$1,237.47	\$5,762.53	\$7,000.00
D0754 WYNDHAM POINTE DRAIN	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$16,362.03	\$16,362.03
	RCOC OAKLAND COUNTY ROAD COMMISSION		\$3,637.97	\$0.00	\$3,637.97
	Total WYNDHAM POINTE DRAIN:		\$3,637.97	\$16,362.03	\$20,000.00
	N OAKLAND TOWNSHIP		\$0.00	\$700.00	\$700.00
	Total WYNDRIDGE ESTATES DRAIN:		\$0.00	\$700.00	\$700.00
Grand Total:			\$96,708.39	\$499,741.61	\$596,450.00

**OAKLAND COUNTY
WATER RESOURCES COMMISSIONER**

MEMORANDUM

TO: Commissioner Yolanda Smith Charles, Chairperson, Economic Development and Infrastructure Committee

FROM: Garrett Shafer, P.E., Civil Engineer

SUBJECT: 2026 CHAPTER 18 DRAIN MAINTENANCE ASSESSMENT RESOLUTION

DATE: September 2, 2026

I have attached a resolution authorizing the Water Resources Commissioner to proceed with the assessments against 109 Chapter 18 Drainage Districts in accordance with the provisions of the Michigan Drain Code, Act No. 40 of the Public Acts of 1956 as amended.

The sum aggregate total of the proposed Chapter 18 assessments is \$596,450. The assessments will be levied as part of the December 2026 taxes.

Oakland County is responsible for portions of some of the proposed assessments as identified on the listing of assessments attached to the resolutions. The County's portions reflect the benefit it receives for drainage of County roads.

Requested Action: Adopt the attached resolution as presented authorizing the Water Resources Commissioner to assess the drainage districts in accordance with the provisions of the Michigan Drain Code.

Presenters: Geoffrey Wilson
Garrett Shafer

wilsong@oakgov.com
shaferg@oakgov.com

248-321-9392
947-957-8852

AGENDA ITEM: Fiscal Year 2027 Lake Level Maintenance Assessments

DEPARTMENT: Water Resources Commissioner

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6959 _

Motion to adopt the attached suggested resolution.

ITEM CATEGORY

Easement/Assessment

SPONSORED BY

Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

The Water Resources Commissioner plans to assess 30 lake level districts for a total of \$1,197,500 to comply with Part 307 of Act 451 of the Public Acts of 1994, commonly referred to as the Inland Lake Levels Act. Although Oakland County will not be assessed, authorization from the Board of Commissioners is required when an assessment is more than \$10,000. Included in this proposal are 24 individual lakes where the assessment is greater than \$10,000. Therefore, approval by the Board of Commissioners is necessary.

POLICY ANALYSIS

Lake level control structures and augmentation wells are critical for preserving property values and ensuring stable, predictable lake water levels across the regulated lakes in Oakland County. By regulating the water level during both high-water and drought conditions, these systems protect shoreline properties, downstream infrastructure, and the lake environment from damage. Consistent lake levels not only safeguard infrastructure but also maintain the desirability and long-term value of homes around the lakes. Stable water levels also reduce shoreline erosion, enhance recreational opportunities such as boating and fishing, and support healthy aquatic and wetland ecosystems—all of which further contribute to sustaining strong property values and vibrant lakefront communities.

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Geoffrey Wilson, Civil Engineer III
Ryan Woloszyk, Civil Engineer III

ITEM REVIEW TRACKING

John Basch, Water Resources Commissioner
John Basch, Water Resources Commissioner
Kelsey Cooke, Water Resources Commissioner

Created/Initiated - 8/13/2026
Approved - 8/13/2026
Approved - 8/13/2026

Amy Aubry, Board of Commissioners
Leo Lease, Fiscal Services
Diana McBroom, Risk Management
Solon Phillips, Corporation Counsel
Sheryl Johnson, Board of Commissioners
Amy Aubry, Board of Commissioners
Yolanda Smith Charles, Board of Commissioners

Approved - 8/14/2026
Approved - 8/17/2026
Approved - 8/17/2026
Approved - 8/18/2026
Approved - 8/28/2026
Approved - 8/28/2026
Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. Memo - Lake Level Maintenance to EDI
2. Rpt_CommunityLL_08-17-2026_03-29
3. Rpt_MaintAndOperationLL_08-17-2026_03-32
4. Rpt_ProjectLL_08-17-2026_03-30

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

September 2, 2026

RESOLUTION #2026-6959 _

Sponsored By: Yolanda Smith Charles

Water Resources Commissioner - Fiscal Year 2027 Lake Level Maintenance Assessments

Chair and Members of the Board:

WHEREAS in accordance with the provisions of Part 307 of Act 451 of 1994, as amended, Inland Lake Levels, the Oakland County Water Resources Commissioner operates and maintains 37 lake level control structures and seven lake augmentation pumps that regulate the legally established water level of 55 lakes located within Oakland County; and

WHEREAS the Water Resources Commissioner incurs costs for such operation and maintenance that are recoverable via assessments against the various benefiting properties and government entities comprising the assessment rolls of the respective Lake Level Districts; and

WHEREAS Section 30722(4) of Act No. 59 requires that the Water Resources Commissioner obtain approval from the Board of Commissioners prior to levying any lake level assessment in excess of \$10,000 annually; and

WHEREAS for the Fiscal Year 2027, the Water Resources Commissioner proposes to assess 30 separate Lake Level Districts for the total aggregate amount of \$1,197,500 for operation, maintenance and repair purposes, as itemized on the attached listing, of which 24 of the proposed assessments are in excess of the \$10,000 limit, thereby requiring Board of Commissioners authorization.

NOW THEREFORE BE IT RESOLVED that the Oakland County Board of Commissioners hereby authorizes the Water Resources Commissioner to assess, levy and collect for the Fiscal Year 2027, for the purpose of operating and maintaining the level of various lakes located in Oakland County, the total aggregate amount of \$1,197,500, being the sum total of assessments for the year to be assessed against the befitting properties and government entities comprising the assessment rolls of 30 separate Lake Level Districts itemized on the listing hereto, including 24 assessments in excess of \$10,000.

BE IT FURTHER RESOLVED that no budget amendment is required.

Chair, the following Commissioners are sponsoring the foregoing Resolution: **Yolanda Smith Charles**.

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: None

Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

ATTACHMENTS

1. Memo - Lake Level Maintenance to EDI
2. Rpt_CommunityLL_08-17-2026_03-29
3. Rpt_MaintAndOperationLL_08-17-2026_03-32
4. Rpt_ProjectLL_08-17-2026_03-30

**OAKLAND COUNTY
WATER RESOURCES COMMISSIONER**

MEMORANDUM

TO: Commissioner Yolanda Smith Charles, Chairperson, Economic Development and Infrastructure Committee

FROM: Garrett Shafer, P.E., Civil Engineer

SUBJECT: 2026 LAKE LEVEL ASSESSMENT RESOLUTION
FOR OPERATIONS AND MAINTENANCE

DATE: September 2, 2026

I have attached a resolution authorizing the Water Resources Commissioner to proceed with the assessments against 30 Lake Level Districts in accordance with the provisions of Part 307 of Act 451 of the Public Acts of 1994, as amended, Inland Lake Levels.

The sum aggregate total of the proposed Lake Level assessments is \$1,197,500. The assessments will be levied as part of the December 2026 taxes. Because 24 of the assessments exceed \$10,000, specific Board of Commissioners authorization is required before such assessments can be levied.

Requested Action: Adopt the attached resolution as presented authorizing the Water Resources Commissioner to levy the assessments in accordance with Part 307 of Act 451 of the Public Acts of 1994, as amended.

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Lake Levels

Detail Summary By Community

COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
A	ADDISON TOWNSHIP	L0431 LAKEVILLE LAKE LEVEL	\$0.00	\$32,000.00	\$32,000.00
		Total ADDISON TOWNSHIP:	\$0.00	\$32,000.00	\$32,000.00
12	CITY OF BLOOMFIELD HILLS	L1002 VHAY LAKE LEVEL	\$0.00	\$50,000.00	\$50,000.00
		Total CITY OF BLOOMFIELD HILLS:	\$0.00	\$50,000.00	\$50,000.00
D	BRANDON TOWNSHIP	L0071 LOUISE LAKE LEVEL	\$0.00	\$26,000.00	\$26,000.00
		Total BRANDON TOWNSHIP:	\$0.00	\$26,000.00	\$26,000.00
14	CITY OF CLARKSTON VILLAGE	L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$2,029.00	\$2,029.00
		Total CITY OF CLARKSTON VILLAGE:	\$0.00	\$2,029.00	\$2,029.00
E	COMMERCE TOWNSHIP	L0449 COMMERCE LAKE LEVEL	\$0.00	\$9,500.00	\$9,500.00
		L0450 FOX LAKE LEVEL	\$0.00	\$30,500.00	\$30,500.00
		L0429 LONG LAKE LEVEL	\$0.00	\$62,951.98	\$62,951.98
		L0441 MDL & LWR STRAITS LK LEVEL	\$0.00	\$19,627.63	\$19,627.63
		L0298 UNION LAKE LEVEL	\$35.00	\$932.01	\$967.01
		Total COMMERCE TOWNSHIP:	\$35.00	\$123,511.62	\$123,546.62
H	HIGHLAND TOWNSHIP	L0446 DUCK LAKE LEVEL	\$0.00	\$25,000.00	\$25,000.00
		L0470 WHITE LAKE LEVEL	\$0.00	\$18,528.41	\$18,528.41
		Total HIGHLAND TOWNSHIP:	\$0.00	\$43,528.41	\$43,528.41
I	HOLLY TOWNSHIP	L0865 BUSH LAKE LEVEL	\$0.00	\$3,219.48	\$3,219.48
		Total HOLLY TOWNSHIP:	\$0.00	\$3,219.48	\$3,219.48
J	INDEPENDENCE TOWNSHIP	L0333 OAKLAND WOODHULL LK LEVEL	\$5,000.00	\$27,866.32	\$32,866.32
		L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$14,835.00	\$14,835.00
		L0467 WAUMEGAH LAKE LEVEL	\$0.00	\$290.10	\$290.10
		Total INDEPENDENCE TOWNSHIP:	\$5,000.00	\$42,991.42	\$47,991.42
36	CITY OF KEEGO HARBOR	L0445 CASS LAKE LEVEL	\$0.00	\$5,725.39	\$5,725.39
		L0283 SYLVAN-OTTER LAKE LEVEL	\$0.00	\$8,997.72	\$8,997.72
		Total CITY OF KEEGO HARBOR:	\$0.00	\$14,723.11	\$14,723.11
38	CITY OF LAKE ANGELUS	X L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$153.14	\$153.14
		Total CITY OF LAKE ANGELUS:	\$0.00	\$153.14	\$153.14
50	CITY OF NOVI	X L0304 WALLED/SHAWOOD LAKE LEVEL	\$7,000.00	\$0.00	\$7,000.00
		Total CITY OF NOVI:	\$7,000.00	\$0.00	\$7,000.00
56	CITY OF ORCHARD LAKE	L0445 CASS LAKE LEVEL	\$0.00	\$3,021.80	\$3,021.80
		L0478 ORCHARD LAKE LEVEL	\$0.00	\$57,224.01	\$57,224.01
		L0462 UPPER STRAITS LAKE LEVEL	\$0.00	\$46,098.77	\$46,098.77
		Total CITY OF ORCHARD LAKE:	\$0.00	\$106,344.58	\$106,344.58
O	ORION TOWNSHIP	L0674 BUNNY RUN LAKE LEVEL	\$3,150.00	\$28,288.95	\$31,438.95
		L0623 INDIANWOOD LAKE	\$0.00	\$9,000.00	\$9,000.00
		Total ORION TOWNSHIP:	\$3,150.00	\$37,288.95	\$40,438.95
P	OXFORD TOWNSHIP	L0518 OXFORD MULTI-LAKE LEVEL	\$0.00	\$28,000.00	\$28,000.00
		Total OXFORD TOWNSHIP:	\$0.00	\$28,000.00	\$28,000.00
64	CITY OF PONTIAC	L0667 CRYSTAL LAKE LEVEL	\$19,000.00	\$0.00	\$19,000.00
		L0283 SYLVAN-OTTER LAKE LEVEL	\$64,000.00	\$7,683.30	\$71,683.30
		L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$842.27	\$842.27
		Total CITY OF PONTIAC:	\$83,000.00	\$8,525.57	\$91,525.57

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Lake Levels

Detail Summary By Community

COMMUNITY CODE AND NAME	CVT PAID	PROJECT CODE AND NAME	AT LARGE	PROPERTY	TOTAL
R ROSE TOWNSHIP		L0416 TIPSICO LAKE LEVEL	\$0.00	\$6,500.00	\$6,500.00
		Total ROSE TOWNSHIP:	\$0.00	\$6,500.00	\$6,500.00
U SPRINGFIELD TOWNSHIP		L0464 BIG LAKE LEVEL	\$0.00	\$21,500.00	\$21,500.00
		L0467 WAUMEGAH LAKE LEVEL	\$0.00	\$13,709.90	\$13,709.90
		Total SPRINGFIELD TOWNSHIP:	\$0.00	\$35,209.90	\$35,209.90
84 CITY OF SYLVAN LAKE	X	L0283 SYLVAN-OTTER LAKE LEVEL	\$25,504.00	\$11,080.34	\$36,584.34
		Total CITY OF SYLVAN LAKE:	\$25,504.00	\$11,080.34	\$36,584.34
IH VILLAGE OF HOLLY		L0452 BEVINS LAKE LEVEL	\$0.00	\$15,000.00	\$15,000.00
		L0865 BUSH LAKE LEVEL	\$0.00	\$2,780.52	\$2,780.52
		Total VILLAGE OF HOLLY:	\$0.00	\$17,780.52	\$17,780.52
W WATERFORD TOWNSHIP		L0445 CASS LAKE LEVEL	\$0.00	\$8,552.00	\$8,552.00
		L0333 OAKLAND WOODHULL LK LEVEL	\$10,000.00	\$57,133.68	\$67,133.68
		L0221 PONTIAC LAKE LEVEL	\$0.00	\$4,745.85	\$4,745.85
		L0283 SYLVAN-OTTER LAKE LEVEL	\$0.00	\$42,734.64	\$42,734.64
		L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$112,064.02	\$112,064.02
		L0440 WATKINS LAKE LEVEL	\$0.00	\$32,000.00	\$32,000.00
		Total WATERFORD TOWNSHIP:	\$10,000.00	\$257,230.19	\$267,230.19
X WEST BLOOMFIELD TOWNSHIP		L0445 CASS LAKE LEVEL	\$0.00	\$5,567.16	\$5,567.16
		L0441 MDL & LWR STRAITS LK LEVEL	\$0.00	\$12,372.37	\$12,372.37
		L0478 ORCHARD LAKE LEVEL	\$0.00	\$275.99	\$275.99
		L0298 UNION LAKE LEVEL	\$140.00	\$2,392.99	\$2,532.99
		L0462 UPPER STRAITS LAKE LEVEL	\$0.00	\$33,901.23	\$33,901.23
		Total WEST BLOOMFIELD TOWNSHIP:	\$140.00	\$54,509.74	\$54,649.74
Y WHITE LAKE TOWNSHIP		L0453 CEDAR ISLAND LAKE LEVEL	\$0.00	\$30,500.00	\$30,500.00
		L0429 LONG LAKE LEVEL	\$0.00	\$12,048.02	\$12,048.02
		L0347 OXBOW LAKE LEVEL	\$0.00	\$30,000.00	\$30,000.00
		L0221 PONTIAC LAKE LEVEL	\$3,200.00	\$71,719.14	\$74,919.14
		L0470 WHITE LAKE LEVEL	\$0.00	\$14,921.25	\$14,921.25
		Total WHITE LAKE TOWNSHIP:	\$3,200.00	\$159,188.41	\$162,388.41
DNR MICHIGAN DEPT. OF NATURAL RESOURCES		L0674 BUNNY RUN LAKE LEVEL	\$0.00	\$61.05	\$61.05
		L0445 CASS LAKE LEVEL	\$0.00	\$133.65	\$133.65
		L0221 PONTIAC LAKE LEVEL	\$0.00	\$321.05	\$321.05
		L0458 WATERFORD - MULTI LAKE LEVEL	\$0.00	\$76.57	\$76.57
		L0470 WHITE LAKE LEVEL	\$0.00	\$50.34	\$50.34
		Total MICHIGAN DEPT. OF NATURAL RESOURCES:	\$0.00	\$642.66	\$642.66
MDOT MICHIGAN DEPT. OF TRANSPORTATION		L0221 PONTIAC LAKE LEVEL	\$0.00	\$13.96	\$13.96
		Total MICHIGAN DEPT. OF TRANSPORTATION:	\$0.00	\$13.96	\$13.96
Grand Total:			\$137,029.00	\$1,060,471.00	\$1,197,500.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER
2026 LAKE LEVEL DRAIN ASSESSMENTS FOR MAINTENANCE AND OPERATION

DESCRIPTION	AT LARGE	OAK CO.	PROPERTY	TOTAL	PREV ASSMT	YEAR	LOCATION
BEVINS LAKE LEVEL	0.00	0.00	15,000.00	15,000.00	15000	2025	VILLAGE OF HOLLY
BIG LAKE LEVEL	0.00	0.00	21,500.00	21,500.00	20000	2025	SPRINGFIELD TWP
BUNNY RUN LAKE LEVEL	3,150.00	0.00	28,350.00	31,500.00	31500	2025	ORION TWP
BUSH LAKE LEVEL	0.00	0.00	6,000.00	6,000.00	8000	2025	HOLLY TWP,VILLAGE OF HOLLY
CASS LAKE LEVEL	0.00	0.00	23,000.00	23,000.00	18000	2025	KEEGO HARBOR,ORCHARD LAKE,WATERFORD TWP,WEST BLOOMFIELD TWP
CEDAR ISLAND LAKE LEVEL	0.00	0.00	30,500.00	30,500.00	20000	2025	WHITE LAKE TWP
COMMERCE LAKE LEVEL	0.00	0.00	9,500.00	9,500.00	9250	2025	COMMERCE TWP
CRYSTAL LAKE LEVEL	19,000.00	0.00	0.00	19,000.00	26000	2025	PONTIAC
DUCK LAKE LEVEL	0.00	0.00	25,000.00	25,000.00	15500	2025	HIGHLAND TWP
FOX LAKE LEVEL	0.00	0.00	30,500.00	30,500.00	30000	2025	COMMERCE TWP
INDIANWOOD LAKE	0.00	0.00	9,000.00	9,000.00	7500	2025	ORION TWP
LAKEVILLE LAKE LEVEL	0.00	0.00	32,000.00	32,000.00	32000	2025	ADDISON TWP
LONG LAKE LEVEL	0.00	0.00	75,000.00	75,000.00	75000	2025	COMMERCE TWP,WHITE LAKE TWP
LOUISE LAKE LEVEL	0.00	0.00	26,000.00	26,000.00	19000	2025	BRANDON TWP
MDL & LWR STRAITS LK LEVEL	0.00	0.00	32,000.00	32,000.00	34000	2025	COMMERCE TWP,WEST BLOOMFIELD TWP
OAKLAND WOODHULL LK LEVEL	15,000.00	0.00	85,000.00	100,000.00	75500	2025	INDEPENDENCE TWP,WATERFORD TWP
ORCHARD LAKE LEVEL	0.00	0.00	57,500.00	57,500.00	42000	2025	ORCHARD LAKE,WEST BLOOMFIELD TWP
OXBOW LAKE LEVEL	0.00	0.00	30,000.00	30,000.00	26000	2025	WHITE LAKE TWP
OXFORD MULTI-LAKE LEVEL	0.00	0.00	28,000.00	28,000.00	26000	2025	OXFORD TWP
PONTIAC LAKE LEVEL	3,200.00	0.00	76,800.00	80,000.00	80000	2025	WATERFORD TWP,WHITE LAKE TWP
SYLVAN-OTTER LAKE LEVEL	89,504.00	0.00	70,496.00	160,000.00	160000	2025	KEEGO HARBOR,PONTIAC,SYLVAN LAKE,WATERFORD TWP
TIPSICO LAKE LEVEL	0.00	0.00	6,500.00	6,500.00	5000	2025	ROSE TWP
UNION LAKE LEVEL	175.00	0.00	3,325.00	3,500.00	7000	2025	COMMERCE TWP,WEST BLOOMFIELD TWP
UPPER STRAITS LAKE LEVEL	0.00	0.00	80,000.00	80,000.00	41000	2025	ORCHARD LAKE,WEST BLOOMFIELD TWP
VHAY LAKE LEVEL	0.00	0.00	50,000.00	50,000.00	102000	2025	BLOOMFIELD HILLS
WALLED/SHAWOOD LAKE LEVEL	7,000.00	0.00	0.00	7,000.00	7000	2025	NOVI
WATERFORD - MULTI LAKE LEVEL	0.00	0.00	130,000.00	130,000.00	100000	2025	CLARKSTON VILLAGE,LAKE ANGELUS,PONTIAC,INDEPENDENCE TWP,WATERFORD TWP
WATKINS LAKE LEVEL	0.00	0.00	32,000.00	32,000.00	18500	2025	WATERFORD TWP
WAUMEGAH LAKE LEVEL	0.00	0.00	14,000.00	14,000.00	14000	2025	INDEPENDENCE TWP,SPRINGFIELD TWP
WHITE LAKE LEVEL	0.00	0.00	33,500.00	33,500.00	25000	2025	HIGHLAND TWP,WHITE LAKE TWP
	\$137,029.00	\$0.00	\$1,060,471.00	\$1,197,500.00			

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Lake Levels

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
L0452	BEVINS LAKE LEVEL	IH	VILLAGE OF HOLLY		\$0.00	\$15,000.00	\$15,000.00
Total BEVINS LAKE LEVEL:					\$0.00	\$15,000.00	\$15,000.00
L0464	BIG LAKE LEVEL	U	SPRINGFIELD TOWNSHIP		\$0.00	\$21,500.00	\$21,500.00
Total BIG LAKE LEVEL:					\$0.00	\$21,500.00	\$21,500.00
L0674	BUNNY RUN LAKE LEVEL	O	ORION TOWNSHIP		\$3,150.00	\$28,288.95	\$31,438.95
		DNR	MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$61.05	\$61.05
Total BUNNY RUN LAKE LEVEL:					\$3,150.00	\$28,350.00	\$31,500.00
L0865	BUSH LAKE LEVEL	I	HOLLY TOWNSHIP		\$0.00	\$3,219.48	\$3,219.48
		IH	VILLAGE OF HOLLY		\$0.00	\$2,780.52	\$2,780.52
Total BUSH LAKE LEVEL:					\$0.00	\$6,000.00	\$6,000.00
L0445	CASS LAKE LEVEL	36	CITY OF KEEGO HARBOR		\$0.00	\$5,725.39	\$5,725.39
		56	CITY OF ORCHARD LAKE		\$0.00	\$3,021.80	\$3,021.80
		W	WATERFORD TOWNSHIP		\$0.00	\$8,552.00	\$8,552.00
		X	WEST BLOOMFIELD TOWNSHIP		\$0.00	\$5,567.16	\$5,567.16
		DNR	MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$133.65	\$133.65
Total CASS LAKE LEVEL:					\$0.00	\$23,000.00	\$23,000.00
L0453	CEDAR ISLAND LAKE LEVEL	Y	WHITE LAKE TOWNSHIP		\$0.00	\$30,500.00	\$30,500.00
Total CEDAR ISLAND LAKE LEVEL:					\$0.00	\$30,500.00	\$30,500.00
L0449	COMMERCE LAKE LEVEL	E	COMMERCE TOWNSHIP		\$0.00	\$9,500.00	\$9,500.00
Total COMMERCE LAKE LEVEL:					\$0.00	\$9,500.00	\$9,500.00
L0667	CRYSTAL LAKE LEVEL	64	CITY OF PONTIAC		\$19,000.00	\$0.00	\$19,000.00
Total CRYSTAL LAKE LEVEL:					\$19,000.00	\$0.00	\$19,000.00
L0446	DUCK LAKE LEVEL	H	HIGHLAND TOWNSHIP		\$0.00	\$25,000.00	\$25,000.00
Total DUCK LAKE LEVEL:					\$0.00	\$25,000.00	\$25,000.00
L0450	FOX LAKE LEVEL	E	COMMERCE TOWNSHIP		\$0.00	\$30,500.00	\$30,500.00
Total FOX LAKE LEVEL:					\$0.00	\$30,500.00	\$30,500.00
L0623	INDIANWOOD LAKE	O	ORION TOWNSHIP		\$0.00	\$9,000.00	\$9,000.00
Total INDIANWOOD LAKE:					\$0.00	\$9,000.00	\$9,000.00
L0431	LAKEVILLE LAKE LEVEL	A	ADDISON TOWNSHIP		\$0.00	\$32,000.00	\$32,000.00
Total LAKEVILLE LAKE LEVEL:					\$0.00	\$32,000.00	\$32,000.00
L0429	LONG LAKE LEVEL	E	COMMERCE TOWNSHIP		\$0.00	\$62,951.98	\$62,951.98
		Y	WHITE LAKE TOWNSHIP		\$0.00	\$12,048.02	\$12,048.02
Total LONG LAKE LEVEL:					\$0.00	\$75,000.00	\$75,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Lake Levels

Detail Summary By Project

PROJECT CODE AND NAME	COMMUNITY CODE AND NAME	CVT PAID	AT LARGE	PROPERTY	TOTAL
L0071 LOUISE LAKE LEVEL	D BRANDON TOWNSHIP		\$0.00	\$26,000.00	\$26,000.00
	Total LOUISE LAKE LEVEL:		\$0.00	\$26,000.00	\$26,000.00
L0441 MDL & LWR STRAITS LK LEVEL	E COMMERCE TOWNSHIP		\$0.00	\$19,627.63	\$19,627.63
	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$12,372.37	\$12,372.37
	Total MDL & LWR STRAITS LK LEVEL:		\$0.00	\$32,000.00	\$32,000.00
L0333 OAKLAND WOODHULL LK LEVEL	J INDEPENDENCE TOWNSHIP		\$5,000.00	\$27,866.32	\$32,866.32
	W WATERFORD TOWNSHIP		\$10,000.00	\$57,133.68	\$67,133.68
	Total OAKLAND WOODHULL LK LEVEL:		\$15,000.00	\$85,000.00	\$100,000.00
L0478 ORCHARD LAKE LEVEL	56 CITY OF ORCHARD LAKE		\$0.00	\$57,224.01	\$57,224.01
	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$275.99	\$275.99
	Total ORCHARD LAKE LEVEL:		\$0.00	\$57,500.00	\$57,500.00
L0347 OXBOW LAKE LEVEL	Y WHITE LAKE TOWNSHIP		\$0.00	\$30,000.00	\$30,000.00
	Total OXBOW LAKE LEVEL:		\$0.00	\$30,000.00	\$30,000.00
L0518 OXFORD MULTI-LAKE LEVEL	P OXFORD TOWNSHIP		\$0.00	\$28,000.00	\$28,000.00
	Total OXFORD MULTI-LAKE LEVEL:		\$0.00	\$28,000.00	\$28,000.00
L0221 PONTIAC LAKE LEVEL	W WATERFORD TOWNSHIP		\$0.00	\$4,745.85	\$4,745.85
	Y WHITE LAKE TOWNSHIP		\$3,200.00	\$71,719.14	\$74,919.14
	DNR MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$321.05	\$321.05
	MDOT MICHIGAN DEPT. OF TRANSPORTATION		\$0.00	\$13.96	\$13.96
	Total PONTIAC LAKE LEVEL:		\$3,200.00	\$76,800.00	\$80,000.00
L0283 SYLVAN-OTTER LAKE LEVEL	36 CITY OF KEEGO HARBOR		\$0.00	\$8,997.72	\$8,997.72
	64 CITY OF PONTIAC		\$64,000.00	\$7,683.30	\$71,683.30
	84 CITY OF SYLVAN LAKE	X	\$25,504.00	\$11,080.34	\$36,584.34
	W WATERFORD TOWNSHIP		\$0.00	\$42,734.64	\$42,734.64
	Total SYLVAN-OTTER LAKE LEVEL:		\$89,504.00	\$70,496.00	\$160,000.00
L0416 TIPSICO LAKE LEVEL	R ROSE TOWNSHIP		\$0.00	\$6,500.00	\$6,500.00
	Total TIPSICO LAKE LEVEL:		\$0.00	\$6,500.00	\$6,500.00
L0298 UNION LAKE LEVEL	E COMMERCE TOWNSHIP		\$35.00	\$932.01	\$967.01
	X WEST BLOOMFIELD TOWNSHIP		\$140.00	\$2,392.99	\$2,532.99
	Total UNION LAKE LEVEL:		\$175.00	\$3,325.00	\$3,500.00
L0462 UPPER STRAITS LAKE LEVEL	56 CITY OF ORCHARD LAKE		\$0.00	\$46,098.77	\$46,098.77
	X WEST BLOOMFIELD TOWNSHIP		\$0.00	\$33,901.23	\$33,901.23
	Total UPPER STRAITS LAKE LEVEL:		\$0.00	\$80,000.00	\$80,000.00
L1002 VHAY LAKE LEVEL	12 CITY OF BLOOMFIELD HILLS		\$0.00	\$50,000.00	\$50,000.00
	Total VHAY LAKE LEVEL:		\$0.00	\$50,000.00	\$50,000.00

OAKLAND COUNTY WATER RESOURCES COMMISSIONER

2026 Lake Levels

Detail Summary By Project

PROJECT CODE AND NAME		COMMUNITY CODE AND NAME		CVT PAID	AT LARGE	PROPERTY	TOTAL
L0304	WALLED/SHAWOOD LAKE LEVEL	50	CITY OF NOVI	X	\$7,000.00	\$0.00	\$7,000.00
		Total WALLED/SHAWOOD LAKE LEVEL:			\$7,000.00	\$0.00	\$7,000.00
L0458	WATERFORD - MULTI LAKE LEVEL	14	CITY OF CLARKSTON VILLAGE		\$0.00	\$2,029.00	\$2,029.00
		38	CITY OF LAKE ANGELUS	X	\$0.00	\$153.14	\$153.14
		64	CITY OF PONTIAC		\$0.00	\$842.27	\$842.27
		J	INDEPENDENCE TOWNSHIP		\$0.00	\$14,835.00	\$14,835.00
		W	WATERFORD TOWNSHIP		\$0.00	\$112,064.02	\$112,064.02
		DNR	MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$76.57	\$76.57
		Total WATERFORD - MULTI LAKE LEVEL:			\$0.00	\$130,000.00	\$130,000.00
L0440	WATKINS LAKE LEVEL	W	WATERFORD TOWNSHIP		\$0.00	\$32,000.00	\$32,000.00
		Total WATKINS LAKE LEVEL:			\$0.00	\$32,000.00	\$32,000.00
L0467	WAUMEGAH LAKE LEVEL	J	INDEPENDENCE TOWNSHIP		\$0.00	\$290.10	\$290.10
		U	SPRINGFIELD TOWNSHIP		\$0.00	\$13,709.90	\$13,709.90
		Total WAUMEGAH LAKE LEVEL:			\$0.00	\$14,000.00	\$14,000.00
L0470	WHITE LAKE LEVEL	H	HIGHLAND TOWNSHIP		\$0.00	\$18,528.41	\$18,528.41
		Y	WHITE LAKE TOWNSHIP		\$0.00	\$14,921.25	\$14,921.25
		DNR	MICHIGAN DEPT. OF NATURAL RESOURCES		\$0.00	\$50.34	\$50.34
		Total WHITE LAKE LEVEL:			\$0.00	\$33,500.00	\$33,500.00
Grand Total:					\$137,029.00	\$1,060,471.00	\$1,197,500.00

AGENDA ITEM: Amendment #1 to Billing Services and Supervisory Control and Data Acquisition (SCADA) Operations Service Agreement with the Charter Township of Commerce
DEPARTMENT: Water Resources Commissioner
MEETING: Economic Development and Infrastructure Committee
DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6991
 Motion to approve Amendment #1 to the Billing Services and Supervisory Control and Data Acquisition (SCADA) Operations Service Agreement with the Charter Township of Commerce to extend the Agreement from September 30, 2026 to March 31, 2027; further, authorize the Chair of the Board of Commissioners to sign the amendment.

ITEM CATEGORY	SPONSORED BY
Contract	Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

After its Operations and Maintenance contract with Oakland County ended on Dec. 15, 2025, the Charter Township of Commerce requested that water and sewer billing services and Supervisory Control and Data Acquisition (SCADA) system services be continued through September 30, 2026 (approved through Resolution #2025-6019). Today, however, the Township has determined that although the SCADA operations transfer is complete, additional time is needed to complete the transfer of its water and sewer billing services to its current operator, F&V Operations and Resources Management, Inc. It has unanimously adopted a resolution seeking to extend the water and sewer billing services to March 31, 2027, to allow for the efficient transfer of those services.

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Kelsey Cooke, WRC Manager and Chief Legal Officer
 Hans Rentrop

ITEM REVIEW TRACKING

John Basch, Water Resources Commissioner	Created/Initiated - 8/19/2026
John Basch, Water Resources Commissioner	Approved - 8/19/2026
Kelsey Cooke, Water Resources Commissioner	Approved - 8/19/2026
Amy Aubry, Board of Commissioners	Approved - 8/21/2026
Leo Lease, Fiscal Services	Approved - 8/24/2026
Diana McBroom, Risk Management	Approved - 8/24/2026
Solon Phillips, Corporation Counsel	Approved - 8/25/2026

Sheryl Johnson, Board of Commissioners
Amy Aubry, Board of Commissioners
Yolanda Smith Charles, Board of Commissioners

Approved - 8/28/2026
Approved - 8/28/2026
Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. 2026-09-02 Memo Extending Water and Sewer Billing for Commerce Township
2. 2026-09-02 Resolution and Services Contract Adopted by Commerce Twp.

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)

**OAKLAND COUNTY
WATER RESOURCES COMMISSIONER****MEMORANDUM**

TO: Yolanda Smith Charles, Chairperson, Economic Development
and Infrastructure Committee

FROM: Kelsey Cooke, Manager and Chief Legal Officer

SUBJECT: Extension of Commerce Township Water and Sewer Billing Contract

DATE: September 2, 2026

After the Operation and Maintenance contract with the Charter Township of Commerce ended on December 15, 2025, Oakland County agreed, at the request of the township, to continue to provide water and sewer billing services, along with remote monitoring of Township assets – including sensors, pumps, and motors – through the Supervisory Control and Data Acquisition (SCADA) system via an extension of its existing contract through September 30, 2026.

Although the Township has completed the transfer of SCADA operations to its current operator, F&V Operations and Resource Management, Inc., it needs additional time to complete the transfer of water and sewer billing services.

On August 18, 2026, the Township Board unanimously adopted a resolution to extend the contract with the County for water and sewer billing services to March 31, 2027. A copy of the Township's resolution is attached. Also attached is the extended contract which includes the County's standard terms and conditions for service agreements with customer municipalities.

Requested Action: Recommend approval of the attached extension of the contract between the Charter Township of Commerce and the County of Oakland to the Board of Commissioners to provide water and sewer billing services and authorize its Chairperson to execute the contract.

Presenters:

Kelsey Cooke, Manager and Chief Legal Officer 248-296-1406
G. Hans Rentrop, Adkison, Need, Allen & Rentrop 248-540-7400

cookek@oakgov.com
hrentrop@anafirm.com

**RESOLUTION OF THE TOWNSHIP BOARD OF THE
CHARTER TOWNSHIP OF COMMERCE AUTHORIZING
ENTRY INTO AMENDMENT NO. 1 CHARTER TOWNSHIP OF
COMMERCE OPERATIONS SERVICE AGREEMENT WITH OAKLAND COUNTY**

At a regular meeting of the Township Board of the Charter Township of Commerce, County of Oakland, Michigan, held on the 18th day of August, 2026, in the Township Hall at 7:00 p.m.

PRESENT: Larry E. Gray, Katelyn Massey, Melissa Creech, Rob Long, Rick Sovel

ABSENT: George Weber, Robert Berkheiser

The following preamble and resolution were offered by Katelyn Massey and supported by Larry E. Gray.

WHEREAS, the Charter Township of Commerce ("Township") entered into a Water System Operation and Maintenance Agreement ("Water Contract") and a Wastewater Treatment Facility and Sanitary Sewer Collection System Operation and Maintenance Agreement ("Sewer Contract") with F&V Operations and Resource Management, Inc. ("F&V"); and

WHEREAS, the Water Contract and Sewer Contracts became effective December 16, 2025; however, there was not enough time to complete transfer of Supervisory Control and Data Acquisition ("SCADA") operations and water and sewer billing services (collectively "Services") to F&V from the Township's current contractor, Oakland County, through its Water Resources Commissioner ("WRC"); and

WHEREAS, the Township wanted to engage the WRC to continue performing the Services December 15, 2025 through September 30, 2026; and

WHEREAS, the Township and Oakland County entered into a "Charter Township of Commerce Billing Services and SCADA Operations Service Agreement" ("Agreement"), which sets forth the terms and conditions under which the WRC will provide the Services under the Agreement; and

WHEREAS, the term of the Agreement ends on September 30, 2026; and while transfer of SCADA operations has been completed, the Township and WRC need additional time to complete transfer of water and sewer billing services to F&V; and

WHEREAS, Oakland County has proposed a "Amendment No. 1 Charter Township of Commerce Operations Service Agreement" ("Amendment"), which amends the Agreement to reflect the provision of water and sewer billing services only and extends the term to March 31, 2027 to allow additional time to transfer water and billing services to F&V;

WHEREAS, the Township believes it is in the best interest of the public health, safety, and welfare to enter into the Amendment with Oakland County.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The Township Board of the Charter Township of Commerce hereby authorizes entry into Amendment No. 1 Charter Township of Commerce Operations Service Agreement with Oakland County (attached as **Exhibit A**), and hereby directs Township Supervisor Larry Gray to execute the same.

AYES: Larry E. Gray, Katelyn Massey, Melissa Creech, Rob Long, Rick Sovel

NAYS: None

ABSENT: George Weber, Robert Berkheiser

RESOLUTION DECLARED ADOPTED.

STATE OF MICHIGAN)
)ss.
COUNTY OF OAKLAND)

I, the undersigned duly qualified Township Clerk of the Charter Township of Commerce, Oakland County, Michigan, do hereby certify the foregoing is a true and complete copy of the proceedings taken by the Township Board of the Charter Township of Commerce at a meeting held on the 18th day of August, 2026.


MELISSA CREECH, Clerk
Charter Township of Commerce

Dated: August 19, 2025

EXHIBIT A

AMENDMENT NO. 1
CHARTER TOWNSHIP OF COMMERCE
OPERATIONS SERVICE AGREEMENT

This first amendment to the Charter Township of Commerce Billing Services and SCADA Operations Service Agreement dated December 11, 2025 is made and entered into on the 30th day of September, 2026, by and between the COUNTY OF OAKLAND, a Michigan constitutional corporation ("County"), whose address is 1200 N. Telegraph, Pontiac, Michigan, 48341 and the CHARTER TOWNSHIP OF COMMERCE, a Michigan municipal corporation, whose address is 2009 Township Drive, Commerce, Michigan, 48390 ("Township"). In this agreement, either the County and/or the Township may also be referred to individually as a "Party" or jointly as "Parties."

Recitals

WHEREAS the Township's Water System and Sewer System have historically been operated and maintained by the County through the Office of the Oakland County Water Resources Commissioner ("WRC"); and

WHEREAS an agreement was entered into between the Parties dated December 11, 2025 for WRC to continue operations service to the Township only for the Township's Supervisory Control and Data Acquisition (SCADA) operations and water and sewer billing services; and

WHEREAS the Township has since reduced its scope of services as to its SCADA operations hence WRC no longer provides SCADA operations for the Township; and

WHEREAS the Township is also working to reduce its scope of services as to its water and sewer billing services from WRC but needs additional time to complete this transition.

NOW THEREFORE, in consideration of these premises and the mutual promises, representations, and agreements set forth in the December 11, 2025 Agreement and this Amendment No. 1, and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the County and the Township mutually agree as follows.

1. Article 1. "Statement of Authority and Purpose," subsection 1.2 "Purpose" is amended as follows.

1.2 Purpose. The purpose of this Agreement is to authorize the County to provide the Services, the scope of which is described in more detail in **Exhibit B**, on behalf of the Township on a non-profit basis. In exchange for the Services, the County shall be reimbursed for its Costs and Overhead from the Revenue collected and deposited in the Water System Enterprise Fund and Sewer System Enterprise Fund maintained by the County on behalf of and for the benefit of the Township as applicable.

2. Exhibit B is amended to reflect the provision of water and sewer billing services only and is attached as the amended Exhibit B to this agreement.
3. Article V. "Compensation for Services," subsection 5.1 "Compensation from System Revenue" is amended as follows.

5.1 Compensation from System Revenue. The County's Costs and Overhead incurred for the Services shall be compensated from the Revenue from the respective Sewer or Water System. The County shall retain a collective reserve for the Water System and Sewer System in the amount of \$250,000.00. The reserve for the Sewer System shall be in the amount of \$166,666.00 (\$83,333.00 allocated to the general sewer fund and the wastewater treatment plant fund) and the reserve for the Water System shall be in the amount of \$83,333.00. All money collected by the County in excess of the reserves shall be paid to the Township within forty-five (45) days of the end of each quarter. The County shall provide a summary of the amounts collected, paid into the reserves, and compensated to the County for its Costs and Overhead to the Township within forty-five (45) days of the end of each quarter. In the event that the Costs and Overhead exceed the Revenue in any one year, then any deficiency may be recovered by adjusting the Rates and Charges charged to customers of the respective Sewer or Water System. In the event that annual Costs and Overhead are less than the annual Revenue, then upon the sole discretion and direction of the Township, future rates to the customers may be adjusted to balance the account. Additionally, the Township shall be entitled to conduct, and/or may request the County to conduct, an independent audit of the County's records relating to the computation and assignment of the Township's Costs and Overhead at any time. The cost of conducting such a review or audit shall be a Cost of the respective Sewer or Water System.

4. Article VIII. "Term; and Termination," subsection 8.1 "Term" is amended as follows.

8.1 Term. This Agreement shall be effective from December 15, 2025 ("Effective Date") to March 31, 2027, unless terminated as provided herein, or otherwise agreed to in writing by the Parties.

5. Except as expressly amended herein, all other terms and provisions of the Agreement shall remain in full force and effect.

[SIGNATURES CONTINUE ON FOLLOWING PAGE]

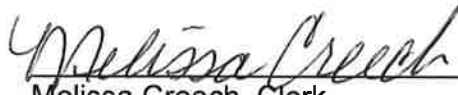
IN WITNESS WHEREOF THIS Amendment No. 1 is executed by the Parties on the date hereafter set forth in the opening paragraph of this Amendment No. 1.

COUNTY OF OAKLAND

By: _____
David T. Woodward, Chairperson
Oakland County Board of Commissioners

CHARTER TOWNSHIP OF COMMERCE

By:  _____
Larry Gray, Supervisor
Charter Township of Commerce

By:  _____
Melissa Creech, Clerk
Charter Township of Commerce

\\anar-apollo-1\clients-active\$\ctc\sewer\agreements\2025 sewer contract operator\wrc to f&v transition\drafts\2026-08-13 amend no 1 - wrc service agt (wrc auth, for tb consideration).docx

Exhibit B, as amended
SCOPE OF SERVICES

The County agrees to perform the following Services for Commerce Township Systems (all the following being referred as the "WRC Services" or "Services") on behalf of the Township.

1. Compute and bill charges for the Services rendered to each user connected to the System in accordance with the Rates and Charges established by the Township. The charges will be payable thirty (30) days after the date of each billing cycle or such other time period as may be set by the Township by ordinance or resolution and shall bear such penalties and late charges. Past due amounts may also be certified to the tax roll for collection.
2. Receive and process all payments from customers of the System and respond to customer and Township inquiries regarding billing. Provide delinquent billings, at the appropriate time and according to law, for placement on and collection under the tax roll by the Township. In the event of customers declaring bankruptcy and listing delinquent water bills in the bankruptcy proceedings, report the same to the Township for follow-up, and provide all necessary information to Township.
3. Services described in items 1 and 2 above depend on the following information being timely received by the WRC from the Township:
 - a. New meter and MIU installations
 - b. Meter and MIU change-outs, specifically WRC will need the final reading from the old meter and the starting read from the new meter, including the new meter serial number, the MIU number and the replacement date
 - c. Service disconnections from the main
 - d. Water shut-off and turn-on information
 - e. New sewer inspections

In certain cases, the WRC will need the Township to perform a meter re-read. Corrected information will need to be timely provided to WRC concerning the following.

- a. Meter showing zero usage – whether it is stopped or vacant
- b. Meter showing estimated reads
- c. Meter showing high usage reads

The Township will need to timely provide to the WRC charges associated with work orders and direction as to what is billed to an account for meter and MIU replacements and on or off fees.

The County will provide asset management data to the Township which includes how the County reads meters, providing a list of meter reading estimates, and a list of meters reading zero usage.

4. Keep all necessary records and books of account pertaining to its dealings with the users of the System within the Township and any System Enterprise Funds and make same available to the Township upon request.
5. Comply with applicable laws and governmental accounting standards in the keeping, management, administration, use and auditing of the System Enterprise Fund. Upon request of the Township, provide the Township with a quarterly accounting statement, a quarterly operation and maintenance activity report and annual report for the Township's review in accordance with the County's fiscal year. Upon request, allow the Township or Township agents to audit the System Enterprise Fund accounts, books and statements, and provide Township with supporting documentation and copies of such materials if requested.
6. Subject to applicable laws, Township ordinances and proper notice to the System users, on behalf of the Township, the County may recommend the Township terminate any water service to a water customer who has failed to pay the customer's water charges for a period of ninety (90) days following the date on which the quarterly billing is due, or sixty (60) days for monthly billing, for such water service.
7. The County will pay over to the Township, upon request, any surcharges for water connections for water service which the Township may establish and charge in excess of the Rates and Charges established and collected by the County.
8. The County agrees to assist in the transition of the billing system from the County to the Township including training Township personnel in the practices and procedures utilized by the County in billing through the system. The County agrees to provide all final data extraction from its billing system to the Township no later than January 5, 2027. The County further agrees to adhere to the following meeting and transitional control dates:
 - a. Data review meetings:
 - Data Review #1: Monday, October 26, 2026, 9:00 – 11:00 AM
 - Data Review #2: Tuesday, November 17, 2026, 9:30 – 11:30 AM
 - b. Go-live schedule, no later than the following:
 - Tuesday, January 5, 2027 – Final data extraction
 - Monday January 11, 2027 - Go Live
 - Monday, January 11 through Thursday, January 14, 2027 – Onsite Cloud UB Go-Live and Go-Live Assistance

AGENDA ITEM: Grant Application with Department of Military and Veteran Affairs for FY 2027 County Veterans Service Fund

DEPARTMENT: Economic Development - Veterans Services

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6929

Motion to approve the FY 2027 County Veterans Service Fund grant application in the amount of \$282,563.00 from the Michigan Department of Military and Veteran Affairs; further, authorize the Chair of the Board of Commissioners to sign the application.

ITEM CATEGORY

Grant

SPONSORED BY

Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

This is a request to approve submittal of an application for the Fiscal Year 2027 County Veteran Service Fund Grant from the Michigan Veterans Affairs Agency (MVAA). The MVAA has, for planning, allotted Oakland County's Veterans' Services Division grant funding in the amount of \$282,563 for Fiscal Year 2027. The total program budget consists of the following: \$248,553 for marketing and advertising; \$20,000 for printing and publications; and \$14,010 for promotional items.

There is no County match required with this grant.

The funding will be used to increase awareness of the benefits and resources available to veterans and their dependents in the county through:

1. A marketing campaign. The campaign will direct them to the Oakland County Veteran Services offices and website so that a certified Veteran Benefits Counselor can advise, assist and advocate for them to receive their earned benefits. Various media platforms will be used.
2. Direct mailings. These mailings will be sent with information about Oakland County Veteran Services. These will provide information about programs that are offered and benefits that they may be eligible for.
3. Promotional items. These items are used to raise awareness of the Oakland County Veteran Services Department and the accessibility of their certified benefits counselors. The promotional items will be distributed at outreach events throughout Oakland County and in office.

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Dom Holmes, Director Economic Development
Tyrone Jordan, Veterans Services Grant Coordinator
Garth Wootten, Manager

ITEM REVIEW TRACKING

Garth Wootten, Economic Development - Veterans Services	Created/Initiated - 8/5/2026
Dom Holmes, Economic Development	Approved - 8/24/2026
Amy Aubry, Board of Commissioners	Approved - 8/24/2026
Michael Creasy, Fiscal Services	Approved - 8/24/2026
Diana McBroom, Risk Management	Approved - 8/24/2026
Solon Phillips, Corporation Counsel	Approved - 8/25/2026
Sheryl Johnson, Management and Budget	Approved - 8/25/2026
Amy Aubry, Board of Commissioners	Approved - 8/25/2026
Yolanda Smith Charles, Board of Commissioners	Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. FY 27 grant application
2. FY27 Grant Guidance_Aproved (002)
3. FY27 CVSF Grant Timeline
4. FY27 CVSF Grant Review Sign-Off

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None

Seconded by: None

Yes: None ()

No: None ()

Abstain: None ()

Absent: (0)



FY27 COUNTY VETERAN SERVICE FUND GRANT APPLICATION TEMPLATE

This is the only approved template for use in submitting the County Veteran Service Fund (CVSF) grant request.

Definitions to determine the proper individual to list as a contact can be found in the Grant Guidance. The Authorized Official is the person able to accept funds and enter the County into agreements and contracts. This is usually the Chairperson of the Board of Commissioners. The three contacts listed must all be different individuals.

Requested Total Grant Amount is the total of all initiatives/programs/salaries and must balance with the total of all Budget Request Forms and Staff Salary Budget Request Forms.

CONTACT INFORMATION

Applicant County	Oakland		
Requested Total Grant Amount	282,563		
SIGMA Vendor Code	CV0048094	SIGMA Address Code	130

Project Director	Tyrone Jordan
Mailing Address	2100 Pontiac Lake Rd building 41 W Waterford, Mi 48328
Phone	248-28508016
E-mail Address	jordant@oakgov.com

Financial Officer	Natasha Zafar
Mailing Address	2100 Pontiac Lake Road building 41 Waterford, Mi 48328
Phone	248424-7069
E-mail Address	zafarn@oakgov.com

Authorized Official	David T. Woodward
Mailing Address	1200 N. Telegraph Road Pontiac, Mi 48341
Phone	248-858-0100
E-mail Address	woodwardd@oakgov.com

All assistance, programming, and service initiatives must be submitted with separate Project Narrative and Item and Service Budget Request Forms. The Project Detail forms have been prepopulated for your convenience. See Grant Guidance for additional Application Instructions.

Project Title	Advertising
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PROJECT NARRATIVE

Describe how the project supports the purpose of the grant by strengthening connections between veterans and their families through support and guidance, programs, and assistance with applying for VA benefits. Explain how the initiative increases awareness, access, or utilization of these benefits and services.

The marketing and advertising campaign is raising and increasing the awareness of the benefits and resources available to veterans and their dependents in Oakland County. The campaign will direct them to the Oakland County Veteran Services offices and website so that a certified Veteran Benefits Counselor can advise, assist and advocate for them to receive their earned benefits. Various media platforms will be used to reach veterans from different eras as some veterans listen to sports, weather, rock, easy listening, look at billboardss, read their local paperor social /digital media streaming.

**County Veteran Service Fund Grant
Budget Request**

One initiative per page. Make additional sheets for each initiative.			
Applicant County	Grant Number	SIGMA Vendor Code	
Oakland	FOR MVAA USE ONLY	CV0048094	
I. Project / Initiative Name			
Marketing /Advertising			
II. Project Total (Amount requested for this initiative)			
			\$248,553
III. Expenditure Details			
Item / Service Description	Quantity	Cost Per Unit	Cost
Local Newspaper half page ad	5	\$585.32	\$2,926.60
Local Newspaper half page ad	7	\$612.44	\$4,287.08
Local Newspaper full page ad	5	\$928.66	\$4,643.30
Local newspaper full page ad	7	\$928.66	\$6,500.62
The ticket, WWJ, WOMC, WYCD impressions	5,972,400	NA	\$53,115.00
Digital streaming audio (OTT) impressions	937,500	NA	\$30,000.00
IHEART (R &B)	488	\$102.46	\$50,010.24
WLLZ (Rock)	180	\$42.14	\$7,585.20
Social Media (Impressions)	950,000	NA	\$10,000.00
WJR (Weather and Traffic)	26 Weeks		\$57,200.00
Veterans Day Live Broadcast(20(15sec)40(30sec)	Face,X,Ins		\$15,500.00
WMXD (OTT streaming)	8 weeks		\$6,784.96
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
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			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
		Total	\$248,553.00

Project Title	Information Technology/ Equipment/ Supplies
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PROJECT NARRATIVE

Describe how the project supports the purpose of the grant by strengthening connections between veterans and their families through support and guidance, programs, and assistance with applying for VA benefits. Explain how the initiative increases awareness, access, or utilization of these benefits and services.

Printing/Publications will be directly mailed/online to veterans with information about Oakland County Veteran Services. It will also provide information about programs that we offer and benefits that they may be eligible for. This will capture the veterans that respond to direct mailings.

One initiative per page. Make additional sheets for each initiative.

Project Title	Promotional Items
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PROJECT NARRATIVE

Describe how the project supports the purpose of the grant by strengthening connections between veterans and their families through support and guidance, programs, and assistance with applying for VA benefits. Explain how the initiative increases awareness, access, or utilization of these benefits and services.

Marketing promotional items are to raise the awareness of the Oakland County Veteran Services Department and the accessibility of our certified benefits counselors . The promotional items will be distributed at outreach events throughout Oakland County and in our offices. All promotional items will have Oakland County Veteran Services website and or both office phone numbers.

One initiative per page. Make additional sheets for each initiative.

One initiative per page. Make additional sheets for each initiative.

SUBMISSION OF APPLICATION

Type an "X" in the box for confirmation of the following statements

I understand that my County must become registered to do business with the State of Michigan prior to receiving any grant funding. Registration is available at the following website: www.michigan.gov/SIGMAVSS .	X
I have included a digitally signed FY27 PIV Verification Form indicating active remote access to the United States Department of Veterans Affairs computing systems or will submit one no later than September 25, 2027 .	X
I have included itemized Budget Request Forms for each initiative/program/salary request.	X
I have included a FY17 and current year county budget for the veteran service office that provides assistance to veterans and/or family members.	X
I understand that I should receive an email confirmation of submission of my application within 24 business hours, and if I do not receive an email confirmation, I should contact the agency for confirmation.	X
I understand that the grant agreement must be signed by the Authorized Official before grant funds can be expended.	X

Signature: _____
Authorized Official

Date: _____



COUNTY VETERAN SERVICE FUND GRANT

SUMMARY AND BACKGROUND

The Department of Military and Veteran Affairs (DMVA) is accepting applications for the fiscal year (FY) 2027 County Veteran Service Fund grants (PA 210 of 2018). Public Act 210 of 2018 amends PA 192 of 1953, entitled “An act to create a county department of veterans’ affairs in certain counties, and to prescribe its powers and duties; and to transfer the powers and duties of the soldiers’ relief commission in such counties,” (MCL 35.621 to 35.624) by amending the title and by adding section 3a. This Act creates a county department of veteran’s affairs in certain counties, and to prescribe its powers and duties; to create the County Veteran Service Fund (CVSF) and to provide for contributions to and expenditures from that fund; and to transfer the powers and duties of the soldier’s relief commission in those counties.

AWARD INFORMATION

Funding Mechanism: Grant

Total Available Funding: \$6,021,500

Anticipated Number of Awards: 83

Purpose: To establish new capacity and capabilities for a county to provide veteran services and/or enhance or increase existing veteran service operations through local county offices.

Length of Project: Up to 1 fiscal year, depending on fund availability

Cost Sharing/Match Required: No

Continuation Funds: Contingent upon appropriation funding

AVAILABLE FUNDING

The total disbursement for each grant shall be determined by combining the following amounts:

- (a) A base amount of \$50,000.
- (b) A per capita amount according to the number of veterans residing in each county. The amount in this subdivision shall be determined by dividing the amount remaining in the fund after accounting for all disbursements under subdivision (a) by the total number of veterans residing in this state and multiplying the resulting dollar amount by the number of veterans residing in the county receiving the grant. Population figures for veterans residing in this state and in each county of this state shall be obtained from 2027 Geographic Distribution of VA Expenditures (GDX) Report published by the United States Department of Veterans Affairs (USDVA).

TIMELINE

Grant Guidance and Application Released	July 27, 2026
Technical Assistance	July 30, 2026
Applications Due	August 21, 2026 due to DMVA-Grants@michigan.gov by 5:00 pm
Application Review	From time of receipt of application through September 11, 2026
Award Letters and Grant Agreements Sent to Counties for Signature	From time of DMVA approval through September 25, 2026
Grant Agreements Signed by State Of Michigan	October 1, 2026
Reporting Requirements	
Conflict of Interest Disclosure	Within 14 days of receiving fully executed grant agreement
Quarter 1 Report: October 1-December 31, 2026	January 10
Quarter 2 Report: January 1-March 31, 2027	April 10
Quarter 3 Report: April 1 – June 30, 2027	July 10
Amendments – if applicable	June 30 – last day to submit for FY27
Quarter 4 Report: July 1-September 30, 2027	October 5
Quarter 4 Payroll	October 15

The official time of receipt will be determined by the timestamp generated by the State of Michigan's email system. Applicants are strongly encouraged to submit their applications well in advance of the deadline to account for any potential delays in electronic transmission.

No extensions will be granted for the application process. Applications received by DMVA after 5:00 p.m. EDT on August 21, 2026, will not be considered for funding.

All required reports are due by 5:00 on the respective due date. If the due date falls on a holiday or weekend, the report will be due the last business day prior to the holiday or weekend.

DEFINITIONS

For this funding opportunity, below is a list of commonly used terms as defined by Public Act 210 of 2018:

1. "Accredited veteran service officer": an individual who has met the qualifications for accreditation under 38 USC 5904 and 38 CFR 14.629.
2. "Allowable Expenditures" means those expenditures determined by the Department of Military and Veterans Affairs and Michigan Veterans Affairs Agency to be necessary and proper to support veteran service operations.
3. "PIV card": a personal identity verification card issued by USDVA.
4. "Veteran service operations" means assistance and programming of any kind to meet the needs of veterans in this state. Veteran service operations include, but are not limited to, providing assistance, programming, and services for the purpose of assisting veterans in this state and providing advice, advocacy, and assistance to veterans, servicemembers, dependents, or survivors by an accredited veteran service officer to obtain United States Department of Veterans Affairs health, financial, or memorial benefits for which they are eligible.

ELIGIBILITY

Eligibility is limited to Michigan counties that meet the eligibility criteria.

To be eligible to receive a grant, a county must satisfy the following:

1. Maintain at least 70% of the total county funding for veteran service operations from FY 2017.
2. Establish remote access to the United States Department of Veterans Affairs (USDVA) computing systems and require county veteran service officers (VSO) to obtain a PIV card.
3. Submit quarterly reports to DMVA in accordance with the reporting requirements detailed in this document.
4. Provide no less than 20 hours per week toward veteran service operations.
5. Submit all required reports and documents, in the requested format, to DMVA on a quarterly basis demonstrating that the county department of veterans' affairs expended the

grant funds received directly and solely on veteran service operations during the period of the report.

APPLICATION INSTRUCTIONS

Grant applications must be submitted on the supplied forms and in the required format to be accepted. Applications submitted that do not follow the guidelines may be rejected. Each proposed program/initiative and budget justification must be described in detail and include how each links to one or more of the following allowable expenditures.

Applications must include a copy of your FY17 and FY26 Budgets.

CONTACT INFORMATION

The same person shall not serve as The Project Director, the Authorized Official, and the Financial Officer.

Project Director* - The person from the applicant's County Department of Veterans Affairs (CDVA) with overall responsibility for project management and ensuring that all grant guidelines and requirements are met.

Financial Officer—The person from the applicant's organization responsible for the financial accounting of project-related expenditures (must be different than the Authorized Official).

Authorized Official—The person from the applicant's organization authorized to enter into a legal agreement with the Department of Military and Veterans Affairs (DMVA) to accept grant funds (must be different than the Financial Officer).

PROGRAM NARRATIVE AND ALLOWABLE COSTS

The program narrative is the core of each written section of your application that explains what your project is, why it matters, and how it will be carried out. It functions as the story you tell to demonstrate need, impact, and feasibility.

Program Narratives are required for each focus area included in your application. The following is the list of Focus Areas and allowable costs.

- **Payroll and salaries** - For positions supporting veteran service office operations, including Veteran Service Officers, and Administrative Support, as well as onboarding expenses required for hiring veteran service staff members. Salaries must be consistent with the grant and follow county prescribed salary schedules. Grant funds may not be used to enhance individual salaries. Grant funds may also be used to fund a portion of salaries for staff assisting with grant administration, such as Financial Managers and Veteran Service Officer Director. Counties may request reimbursement for salaries and benefits of Veteran Service Officers hired prior to 2017, provided the operational budget is not reduced, allowing those funds to be leveraged for other previously allowable initiatives.

- Hourly wage
- Employee insurance
- All applicable payroll taxes
- Annual, Sick, Holiday leave
- MACVC / NACVSO membership dues

Training/Travel- Includes registration fees and travel for onboarding and accreditation-related training for Veteran Service Officers.

- **Meals** while in approved travel status, consistent with the Department of Technology, Management and Budget (DTMB) Standard Travel Rates (STR), linked at end of document.
- **Meal Tips-** 20% maximum for sit down meals only when in approved travel status, but not to exceed the meal rate. Consistent with DTMB STR.
- **Lodging** – when in approved travel status consistent with DTMB STR. If staying at a training or conference site, the room rate will be honored with prior approval.
- **Mileage** – for organization or privately owned vehicles consistent with DTMB STR
- **Rental Vehicles** – cost of standard rental and fuel only
- **Mass Transportation** – Uber, Cab, Bus, Rail when traveling out-of-state and in approved travel status

Office Space - Rent and utilities.

Information technology /Equipment / Supplies

- Computers
- Printers
- Organizational Cell Phones
- General Office Supplies
- Printing/Publications – information flyers, brochures, manuals (hard copy and online).
- Software License
- Subscription Fees
- Office Equipment – for purchase or rent. Grant funds used to purchase equipment greater than \$10,000 must submit a depreciation schedule to demonstrate the equipment has surpassed its useful lifespan.

Advertising

- Radio
- Newspaper
- Television
- Direct Mail
- Social Media
- Bus Wraps
- Billboards

Outreach

- Booth/Venue Rental Fees

- Canopy Tent
- Table
- Tablecloth
- Chairs

Promotional Items – Not to exceed 5% of grant award

- Not to exceed \$20/piece per Civil Service De Minimum Exception

BUDGET JUSTIFICATION

All applications must have a detailed Budget Justification that support the requested funding. The Budget Justification must explain how the costs were calculated and must tie directly back to the Project Narrative.

The Budget Justification is the ‘how’ and/or ‘why’ a line item helps to meet the program deliverables. All costs must be utilized to support the provision of assistance and programing to meet the needs of veterans residing in the county.

All budget calculations must follow the prescribed format on the Budget Request Form.

AMENDMENTS

If operational, programmatic, or budgetary changes are needed during the award period, a Project Amendment form must be submitted for PRIOR approval to DMVA-Grants@Michigan.gov. The subject line should state, “FY27 CVSF XXX County Amendment.” If the change also requires moving funds from one line item to another, you will also need to complete and attach an updated Budget Request Form. All DMVA grant reporting forms will accompany the grant award agreement. Failure to obtain prior written approval from DMVA may result in an expense not being authorized or reimbursed. Funds expended without prior DMVA approval will not be reimbursed.

EXPENDITURES

Allowable Costs – are expenses listed in the Program Narrative and Allowable Cost Section. If an item is not listed there, it is not allowed.

Unallowable Costs - charges incurred by a DMVA grantee that do not meet the criteria established by the State of Michigan legislation or the grant agreement. Therefore, these charges cannot be reimbursed. If an item/service is not on the allowable list, it is not allowable.

POST AWARD

All grantees must be registered to do business with the State of Michigan. Registration is available at the following website: <https://sigma.michigan.gov/PRDVSS1X1/Advantage4>.

Grant Agreements will be sent to the Authorized Official for signature via eSignature with the Project Director being included as a reviewer.

A signed copy of the Grant Agreement must be returned to DMVA no later than 60 days after the award letter is received.

When communicating with DMVA regarding your grant award, the Grant Award Number or County must be included in the subject line of the e-mail.

Once grant agreements are fully executed (signed by both the county and the state), Notice of the award, a copy of the signed grant agreement and all the reporting documents will be returned to the Project Director.

There will be mandatory post award training for Project Directors and Financial Officers to learn correct reporting formats. If one or more parties fails to attend, the grantee is still required to adhere to all grant standards. You may invite other staff as you deem necessary.

REPORTING REQUIREMENTS

Quarterly Reports include Progress and Activity Reports as well as Reimbursement requests and are due to DMVA according to Reporting Schedule above.

Quarterly progress reports that identify the major tasks completed during the reporting period, any issues or difficulties during the quarter, project milestones, and performance standards and metrics must be submitted to DMVA as part of the quarterly report.

Reimbursement for salaries/fringes will be supported by submitting Staff Budget Quarterly Reports and certified timesheets.

Travel or Training requests must be submitted using the DMVA Training and Travel Reimbursement Form.

Reimbursements will be made after the submitted requests are reviewed and approved by the DMVA Grant Team.

All reimbursable expenses must be incurred during the grant award cycle. Requests for reimbursement for activities/services prior to the award or after the closing of the award will not be reimbursed.

PROPER PROOF OF PAYMENT

Payroll

- Earning Statements
- Pay Stubs

All Other Expenses

- Bank copy of cleared check (front and back) OR documents reflecting proof of payment /electronic funds transfer
- Detailed credit card receipt or statement showing payee, amount, date of payment
- Detailed receipt indicating item, service, date, and method of payment
- Financial institution system-generated report showing outlay of funds
- Internal finance system generated report showing outlay of funds (screenshots must show amount, invoice reference, date).

A combination of supporting documents may be needed to substantiate all elements of the expense

MONITORING

All grant recipients will be subject to grant monitoring of performance, including data collection. Standardized templates will be provided with the notice of award. Budget, progress, and activity reports will be required quarterly. Grant and performance monitoring will be conducted by DMVA. If DMVA determines by audit or otherwise, that a county department of veterans' affairs expended the grant funds received for purposes other than veteran service operations, DMVA shall reduce the grant disbursement provided to the county department of veteran's affairs in the succeeding fiscal year by an amount equal to the total of all amounts improperly expended.

RESOURCES

The following sites may be of assistance in researching and developing your grant application.

The 2027 Geographic Distribution (GDX) Report:

https://www.va.gov/vetdata/Veteran_Population.asp

Michigan Veterans Trust Fund:

<https://www.michigan.gov/mvaa/quality-of-life/emergency-assistance/panel-content>

Travel Rates:

[DTMB Travel Rates](#)



FY27 County Veteran Service Fund (CVSF) Grant Timeline

July 27, 2026	Application and grant guidance sent to those that submitted LOI
July 30, 2026	Application technical assistance webinar
August 21, 2026	DEADLINE – Applications due to DMVA-Grants@michigan.gov by 5pm EST
September 25, 2026	Award Letters/Grant Agreements sent to grantees for signature
October 1, 2026	Grant Agreements Signed by the State of Michigan

Grant Agreements will be processed as received. Fully executed Grant Agreements will be returned to the county.

Please note: All documents should be sent to: DMVA-Grants@michigan.gov The time/date of receipt by DMVA is determined by the time/date stamp provided by the State of Michigan e-mail system.

Documents received to DMVA-Grants@michigan.gov will be replied to with a confirmation of receipt; if you do not receive a receipt confirmaiton within three business days of submission, please contact Jen Zatkin, Contract and Grant Compliance Analyst directly at ZatkinJ1@michigan.gov.

GRANT REVIEW SIGN-OFF – Economic Development/Veteran Services

GRANT NAME: FY27 County Veteran Service Fund Grant APP00345

FUNDING AGENCY: Michigan Department of Military Veterans Affairs

DEPARTMENT CONTACT: Tyrone Jordan 248-858-0796

STATUS: Application (Greater than \$50,000)

DATE: 08/25/2026

Please be advised that the captioned grant materials have completed internal grant review. Below are the comments returned.

The Board of Commissioners' liaison committee resolution and grant application package (which should include this sign-off and the grant application with related documentation) should be downloaded into Civic Clerk to be placed on the next agenda(s) of the appropriate Board of Commissioners' committee(s) for grant acceptance by Board resolution.

DEPARTMENT REVIEW:

Approved	08/21/2026 04:09:50 PM		Hailey Matthews (28332) (Grant Review Departments)	1	Hailey Matthews: Approved by Human Resources. No position implications. HR action is not needed.
Approvers Added	08/24/2026 09:23:50 AM		Kate Alexander (29532) (Grant Review Departments)	1	Kate Alexander: CC Assigned Attorney: Heather Lewis; CC File #2026-1286
Approved	08/24/2026 09:23:50 AM		Kate Alexander (29532) (Grant Review Departments)	1	
Approved	08/24/2026 02:49:57 PM		Robert Erlenbeck (27643) (Grant Review Departments)	1	Robert Erlenbeck: No County insurance requirements in application documentation.
Approved	08/24/2026 04:53:51 PM		Shannon Lee (29084) (Grant Review Departments)	1	
Approved	08/25/2026 02:32:06 PM		Heather Lewis (28550)	1	Heather Lewis: Corporation Counsel conducted a legal review of the provided documents. There are no unresolved legal issues at this time.

AGENDA ITEM: Termination Agreement with the Village of Ortonville for the Placemaking and Public Spaces Grant

DEPARTMENT: Economic Development - Planning and Local Business Development

MEETING: Economic Development and Infrastructure Committee

DATE: Wednesday, September 2, 2026 9:30 AM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6953

Motion to terminate the Local Fiscal Recovery Fund Distribution Agreement with the Village of Ortonville for the ARPA Placemaking and Public Spaces Grant; further, authorize the Chair of the Board of Commissioners to sign the Termination Agreement.

ITEM CATEGORY

SPONSORED BY

Contract

Yolanda Smith Charles

INTRODUCTION AND BACKGROUND

This is a request to approve a Termination Agreement for a partial grant awarded under the Main Street Oakland County Placemaking and Public Spaces Program. Ortonville will no longer proceed with the Heritage Park Project as described in the Placemaking and Public Spaces Signed Agreement; therefore, the Parties agree to terminate the Local Fiscal Recovery Fund Distribution Agreement, and Ortonville agrees to return \$82,215 to Oakland County on or before September 28, 2026.

POLICY ANALYSIS

In December 2023 the Board of Commissioners appropriated \$5 million of American Rescue Plan Act – Local Fiscal Recovery Funds for the purpose of establishing the Main Street Oakland County (MSOC) Placemaking and Public Spaces Program. The Economic Development Department received grant applications from 14 MSOC program communities. The 14 communities were Berkley, Farmington, Ferndale, Hazel Park, Holly, Lake Orion, Lathrup Village, Madison Heights, Oak Park, Ortonville, Oxford, Rochester, South Lyon and Wixom. Grant awards were approved July 18, 2024 through Resolution #2024-4284.

Ortonville will no longer be proceeding with their approved project; therefore, the funds they received need to be returned to Oakland County. Ortonville authorized repayment of the funds at their August 11, 2026 Special Meeting. These funds will not be reinvested into the Placemaking and Public Spaces Program due to the timing of the refund and need to expend ARPA funds by the end of September. Instead the funds will be used for a shovel-ready ARPA project determined by the Administration.

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Senior Analyst at 248.425.7056 or aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Annaka Norris, Planner Senior

ITEM REVIEW TRACKING

Annaka Norris, Economic Development - Planning and Local Business Development	Created/Initiated - 8/13/2026
Dom Holmes, Economic Development	Approved - 8/18/2026
Amy Aubry, Board of Commissioners	Approved - 8/19/2026
Michael Creasy, Fiscal Services	Approved - 8/19/2026
Diana McBroom, Risk Management	Approved - 8/19/2026
Solon Phillips, Corporation Counsel	Approved - 8/19/2026
Sheryl Johnson, Management and Budget	Approved - 8/25/2026
Amy Aubry, Board of Commissioners	Approved - 8/25/2026
Yolanda Smith Charles, Board of Commissioners	Final Approval - 8/31/2026

AGENDA DEADLINE: 08/19/2026 4:30 PM

ATTACHMENTS

1. Village of Ortonville Resolution/Minutes
2. Termination of Local Fiscal Recovery Fund Distribution Agreement
3. Original Agreement_VillageofOrtonville_Placemaking_Program_Agreement - signed

COMMITTEE TRACKING

2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: None
Seconded by: None

Yes: None ()
No: None ()
Abstain: None ()
Absent: (0)



**VILLAGE OF ORTONVILLE
VILLAGE COUNCIL
SPECIAL MEETING**

**Tuesday, August 11th, 2026
Old Town Hall, 486 Mill Street**

1. CALL TO ORDER

Village President Quisenberry called the meeting to order at 10:00 a.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Present: President Quisenberry, Trustees Green, Mould, Butzu

Absent: Trustees Haden, Faulker, Brooks (with notice)

4. APPROVAL OF AGENDA

MOTION #1 by Trustee Green to approve the agenda as presented, Trustee Mould supports.

MOTION CARRIES 4-0

5. PUBLIC COMMENTS:

None

6. NEW BUSINESS

**A. Resolution Authorizing Repayment of \$82,215.00 to Oakland County
Related to the Termination of the Local Fiscal Recovery Fund Agreement**

President Quisenberry introduced this item and the timeline of meetings with Oakland County that occurred regarding the repayment. He further explained how it was for a grant that the Village was unable to complete and how the County is working with the Village to get the payment made and the required documents.

MOTION #2 by Trustee Mould to authorize the repayment of \$82, 215.00 to Oakland County for the Termination of the Local Fiscal Recovery Fund Agreement, Support by Trustee Green.

MOTION CARRIES 4-0

7. VILLAGE MANAGER REPORTS

Village Manager thanks everyone for taking the time out of their day to get this item taken care of in a timely manner.

8. ADJOURNMENT

MOTION #9 Trustee Mould moves to adjourn the meeting, support by Trustee Butzu.

MOTION CARRIES 4-0

Meeting adjourned at 10:08 a.m.

**Submitted
Thomas Ryan
Village Clerk**

TERMINATION OF LOCAL FISCAL RECOVERY FUND DISTRIBUTION AGREEMENT

This Agreement (the "Agreement ") is made between Oakland County, a Municipal and Constitutional Corporation, 1200 North Telegraph Road, Pontiac, Michigan 48341 ("County"), and the Village of Ortonville ("Ortonville") 476 Mill Street, Ortonville, MI 48462. County and Ortonville may be referred to individually as a "Party" and jointly as "Parties".

PURPOSE OF AGREEMENT. On August 13, 2024, the Parties entered into "Placemaking and Public Spaces Program Agreement for Local Fiscal Recovery Fund Distribution Between Oakland County and Village of Ortonville" ("LFRF Agreement"). (Attachment A). Pursuant to the LFRF Agreement, Oakland County provided Ortonville \$82,215 of the total \$109,620.00 of funds awarded to Ortonville for the "Heritage Park Project" ("Project") as described in Attachment A.

Ortonville will no longer proceed with the Project; therefore, the Parties agree to terminate the LFRF Agreement, and Ortonville agrees to return \$82,215 to Oakland County on or before September 28, 2026, consistent with Paragraphs 11,13 and 14 of the LFRF Agreement.

THE PARTIES AGREE:

1. Ortonville shall return \$82,215.00 (the "Funds") to Oakland County no later than 5 pm, September 28, 2026.
2. Upon Oakland County's receipt of the Funds and both parties signing this Agreement, the LFRF Agreement shall be terminated ("Termination Date") and of no further binding effect except for those terms and conditions specifically identified in the LFRF Agreement that survive termination. If Ortonville fails to return the Funds in full to Oakland County by 5 p.m., September 28, 2026, this Agreement shall terminate and the rights and remedies provided in the LFRF Agreement shall be available to the Parties.
3. **Mutual Release of Liability**
Effective as of the Termination Date, each party hereby releases any claim it may have against the other party that arises out of the LFRF Agreement. Any obligations of either party that are expressly stated to survive expiration or termination of the LFRF Agreement are not released by this termination.

4. Governing Law

The laws of the State of Michigan govern this Agreement.

5. Amendments

No amendment to this Agreement will be effective unless it is in writing and signed by both parties.

6. Counterparts; Electronic Signatures

The parties may execute this Agreement in any number of counterparts, each of which is an original but all of which constitute the same instrument. This Agreement is signed when a party's signature is delivered by facsimile, email or other electronic medium. The signatures must be treated in all respects as having the same force and effect as original signatures.

7. Entire Agreement

This Agreement constitutes the final agreement of the parties. It is the complete and exclusive expression of the parties' agreement with respect to the subject matter of this agreement. All prior and contemporaneous communications, negotiations, and agreements between the parties relating to the subject matter of this agreement are expressly merged into and superseded by this agreement.

8. Effectiveness

This Agreement will become effective when it has been signed by both parties and Oakland County has received \$82,215 from Ortonville. The date this Agreement is the date by which the last party to sign it (as indicated by the date associated with that party's signature) or when Oakland County receives \$82,215 from Ortonville, whichever is later, will be deemed the date of this Agreement.

Each party is signing this termination agreement on the date stated below that party's signature.

IN WITNESS WHEREOF, Kenneth J. Quisenberry, Village Council President hereby acknowledges that he has been authorized by a resolution of the Village of Ortonville, a certified copy of which is attached, to execute this Agreement on behalf of Ortonville and hereby accepts and binds Ortonville to the terms and conditions of this Agreement.

EXECUTED: _____

Kenneth J. Quisenberry, Village Council
President Village of Ortonville

DATE: _____

August 5th 2026
August 11 26

WITNESSED: _____

Thomas Ryan, Village Clerk

DATE: _____

8-11-2026

IN WITNESS WHEREOF, David Woodward, Chairperson, Oakland County Board of Commissioners, hereby acknowledges that he has been authorized by a resolution of the Oakland County Board of Commissioners to execute this Agreement on behalf of Oakland County, and hereby accepts and binds Oakland County to the terms and conditions of this Agreement.

EXECUTED: _____

David Woodward, Chairperson
Oakland County Board of Commissioners

DATE: _____

WITNESSED: _____

Oakland County Board of Commissioners
County of Oakland

DATE: _____

**PLACEMAKING AND PUBLIC SPACES PROGRAM AGREEMENT FOR LOCAL FISCAL
RECOVERY FUND DISTRIBUTION BETWEEN
OAKLAND COUNTY AND
VILLAGE OF ORTONVILLE**

This Agreement (the "Agreement") is made between Oakland County, a Municipal and Constitutional Corporation, 1200 North Telegraph Road, Pontiac, Michigan 48341 ("County"), and the Village of Ortonville ("Public Body") 476 Mill Street, Ortonville, MI 48462. County and Public Body may be referred to individually as a "Party" and jointly as "Parties". Notwithstanding any language to the contrary in the Agreement, Public Body is a grantee of the funds it received under the Agreement. Public Body shall comply with all requirements in the Agreement regardless of its classification as a grantee.

PURPOSE OF AGREEMENT. On March 11, 2021, the President of the United States signed the American Rescue Plan Act of 2021 ("ARPA") into law. Section 9901 of ARPA amended Title VI of the Social Security Act to add section 603, which establishes the Coronavirus Local Fiscal Recovery Fund. Oakland County has been allocated \$244,270,949 in Local Fiscal Recovery Fund ("LFRF") dollars under ARPA.

The United States Department of Treasury has issued an interim final rule, and other guidance for qualified uses of LFRF. Those qualified uses include supporting eligible investments in public health expenditures, addressing negative economic impacts caused by the public health emergency, replacing lost public sector revenue, providing premium pay for essential workers, and investing in water, sewer and broadband infrastructure. The County has determined that the distribution of funds in accordance with this Agreement is a qualified use of LFRF funds pursuant to the interim rule and other applicable Department of Treasury guidance.

Placemaking creates quality places essential to dynamic and vibrant communities. Assistance with Placemaking plans will provide economic benefits to the Public Body and the County.

On December 7, 2023, in Miscellaneous Resolution #2023-3615 _ 23-164, the Oakland County Board of Commissioners authorized an appropriation in the amount of Five Million \$5,000,000 dollars from the American Rescue Plan Act, Local Fiscal Recovery Funds, for the Main Street Oakland County Placemaking and Public Services Program to combat the negative economic impacts still lingering in our communities as a result of the COVID-19 pandemic. This Agreement is funded through that program.

County and Public Body enter into this Agreement pursuant to the Urban Cooperation Act of 1967, 1967 Public Act 7, MCL 124.501 *et seq.*, for the purpose of County distributing a portion of its LFRF funds to Public Body.

In consideration of the mutual promises, obligations, representations, and assurances in this Agreement, the Parties agree to the following:

1. **DEFINITIONS.** The following words and expressions used throughout this Agreement, whether used in the singular or plural, shall be defined, read, and interpreted as follows:
 - 1.1 **Agreement** means the terms and conditions of this Agreement and any other mutually agreed to written and executed modification, amendment, exhibit and attachment.
 - 1.2 **Application** means a properly submitted written request by a Public Body to the County for an award of Grant Funds.

- 1.3 **Claims** mean any alleged losses, claims, complaints, demands for relief or damages, lawsuits, causes of action, proceedings, judgments, deficiencies, liabilities, penalties, litigation, costs, and expenses, including, but not limited to, reimbursement for reasonable attorney fees, witness fees, court costs, investigation expenses, litigation expenses, amounts paid in settlement, and/or other amounts or liabilities of any kind which are incurred by or asserted against County or Public Body, or for which County or Public Body may become legally and/or contractually obligated to pay or defend against, whether direct, indirect or consequential, whether based upon any alleged violation of the federal or the state constitution, any federal or state statute, rule, regulation, or any alleged violation of federal or state common law, whether any such claims are brought in law or equity, tort, contract, or otherwise, and/or whether commenced or threatened.
- 1.4 **County** means Oakland County, a Municipal and Constitutional Corporation, including, but not limited to, all of its departments, divisions, the County Board of Commissioners, elected and appointed officials, directors, board members, council members, commissioners, authorities, committees, employees, agents, volunteers, and/or any such persons' successors.
- 1.5 **Day** means any calendar day beginning at 12:00 a.m. and ending at 11:59 p.m.
- 1.6 **Exhibits** mean the following exhibits, which are attached to this Agreement and incorporated by reference therein, or added later by a formal amendment to this Agreement:
- Exhibit A, Grant Award Payments
- Exhibit B, Reporting Requirements
- Exhibit C, Grant Application, Scope of Work and Budget
- 1.7 **Grantee** means the Public Body [City, Village or Township, as defined in 1.11 below] receiving Grant Funds from the County under this Agreement in the manner provided in Section 2, below, which is an entity created by state or local authority or which is primarily funded through state or local authority, including, but not limited to, its Council, Board, its departments, divisions, elected and appointed officials, directors, Board members, Council members, commissioners, authorities, committees, employees, agents, subcontractors, attorneys, volunteers and/or any such person's or entities' successors.
- 1.8 **Grant Funds** means the monetary funds awarded by the County to the Grantee under this Agreement.
- 1.9 **Grantee Funds** means the monetary funds that the Grantee raises on its own for this program.
- 1.10 **Points of Contact** means the individuals designated by the Grantee and County to act as primary contacts for communication and other purposes described herein.
- 1.11 **Public Body** means the Village of Ortonville including, but not limited to, its council, its Board, its departments, its divisions, elected and appointed officials, directors, board members, council members, commissioners, authorities, committees, employees, agents, subcontractors, attorneys, volunteers, and/or any such persons' successors. For the purposes of this Agreement, Public Body includes any Michigan court, when acting in concert with its funding unit.
- 1.12 **Public Body Employee** means any employees, officers, directors, members, managers, trustees, volunteers, attorneys, representatives of Public Body, licensees, concessionaires, contractors, subcontractors, independent contractors, agents, and/or any such persons' successors or predecessors (whether such persons act or acted in their personal, representative or official capacities), and/or any persons acting by, through, under, or in concert with any of

the above who use or have access to the funds provided under this Agreement. "Public Body Employee" shall also include any person who was a Public Body Employee at any time during the term of this Agreement but, for any reason, is no longer employed, appointed, or elected in that capacity.

2. **GRANT.** Subject to the terms and conditions of this Agreement, and in reliance upon the Public Body's affirmations set forth below, the County agrees to make, and the Public Body agrees to accept, the grant funds.

- 2.1 County will distribute \$109,620.00 in grant funds to Public Body for the project scope attached and incorporated into this Agreement as **Exhibits A and C.**
- 2.2 PUBLIC BODY UNIQUE ENTITY IDENTIFIER: KR7EEANLGXH5.
- 2.3 FEDERAL AWARD IDENTIFICATION NUMBER (FAIN): SLFRP2640
- 2.4 CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA) NUMBER: 21.027
- 2.5 FEDERAL AWARD DATE: May 28, 2021
- 2.6 PERIOD OF PERFORMANCE END: September 30, 2026.
- 2.7 AWARD IS NOT FOR RESEARCH & DEVELOPMENT (R&D): Funds cannot be used for research and development related expenditures.
- 2.8 INDIRECT COST RATE FOR FEDERAL AWARD: Indirect costs are not eligible for this Agreement.
- 2.9 CONTACT PERSON FOR COUNTY/PASS THROUGH ENTITY: John Bry, unless another person is designated in writing by the County.
- 2.10 DEFINED USE OF FUNDS: All grant funds must be expended in accordance with this Agreement and the guidelines for ARPA funds.

3. **PUBLIC BODY'S RESPONSIBILITIES.**

- 3.1 Public Body's grant match requirements are detailed in **Exhibit A**, which is attached hereto and incorporated as part of this Agreement.
- 3.2 Public Body shall invoice the County for the grant amount listed in 2.1. after this Agreement is executed.
- 3.3 Public Body shall submit to Oakland County a status report on the grant funds as provided in **Exhibit B**, including:
- 3.4 Project progress reports, including completion of deliverables included in project scope;
- 3.5 Accounting of incurred expenses and grant funds expended; and
- 3.6 Any other relevant information or records, to be determined by County.
- 3.7 Public Body shall submit to Oakland County a final report by the end of the Agreement or within 30 days after final project completion, whichever date is sooner, on the grant funds, including:
- 3.8 Project completion report;
- 3.9 Full accounting of its expenditure of grant funds;
- 3.10 Certification of its use of grant funds and fulfillment of the terms of the Agreement; and

- 3.11 Any other relevant information, records or other pertinent documentation, which may be requested by the County. If requested by the County, the Public Body shall provide information concerning the Grant Award to the County in a web based format.
- 3.12 Public Body shall respond to and be responsible for Freedom of Information Act requests relating to Public Body's records, data, or other information.
- 3.13 Public Body must comply with any other reporting requirements regarding the grant funds and/or this Agreement, as determined by the County.
- 3.14 Public Body may only use Grant Funds for purposes consistent with those specified by the Public Body in its approved Grant Application, Scope of Work and Budget (**Exhibit C**).

4. **COUNTY'S RESPONSIBILITIES.**

- 4.1 County has reviewed the Public Body's Grant Application and determined that the Public Body is eligible to receive Grant Funds. County is not obligated or required to provide any additional services that are not specified in this Agreement.
- 4.2 County may use, access, and disclose information concerning this Agreement and the award of Grant Funds described herein to comply with the law, such as a subpoena, court order or Freedom of Information Act request. County may refer all such requests to the Public Body's Point of Contact for their response within the required time frame if the information requested relates to records held by the Public Body.
- 4.3 County shall designate in writing a department, individual, or other entity to oversee the reporting requirements set forth in Section 3 above and **Exhibit B** to ensure timely reporting, accurate accounting, and verification of final certification.
- 4.4 County shall pay the Grant Funds to the Public Body in the manner and upon the conditions set forth in **Exhibit A**. As stated therein, it is understood between the Parties that under no circumstances shall the County be responsible for greater than Forty percent (40%) of the total development cost and that by accepting Grant Funds, the Public Body thereby commits to contributing Grantee Funds in an amount sufficient to fully fund the development cost of the project approved by the County pursuant to its Grant Application, Scope of Work and Budget (**Exhibit C**).

5. **PUBLIC BODY AFFIRMATIONS.**

- 5.1 Public Body affirms that all representations made to County in connection with its application and this grant were accurate, truthful and complete and remain so. Public Body acknowledges that all representations and information provided have been relied on by the County to provide funding under this Agreement. Public Body shall promptly notify County, in writing, of the occurrence of any event or any material change in circumstances which would make any Public Body representation or information untrue or incorrect or otherwise impair Public Body's ability to fulfill its obligations under this Agreement.
- 5.2 Public Body will comply with any federal, state, or local public health orders or mitigation recommendations regarding the COVID-19 pandemic which are in effect as of the date this Agreement is signed by both Parties.
- 5.3 Public Body may not use grant funds for expenses for which the Public Body has received any other federal funds or emergency COVID-19 supplemental funding, whether it be state, federal, or private in nature, for the same expense. No portion of grant funds may be used for the purpose of obtaining additional Federal funds under any other law of the United States,

except if authorized by law. Public Body shall promptly notify County if it receives insurance proceeds or other disaster assistance (public or private) that duplicates the funding received under this Agreement. Grant funds may not be used to cover expenses that were reimbursed by insurance.

5.4 Public Body shall not carry out any activities under this Agreement that results in a prohibited duplication of benefits as defined by Section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155) and in accordance with Section 1210 of the Disaster Recovery Reform Act of 2018 (division D of Public Law 115–254; 132 Stat. 3442), which amended Section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155). If the Public Body receives duplicate benefits from another source for projects related to this disaster, the Public Body must refund the benefits provided by the County to the County. Duplication of benefits occurs when Federal financial assistance is provided to a person or entity through a program to address losses resulting from a Federally-declared emergency or disaster, and the person or entity has received (or would receive, by acting reasonably to obtain available assistance) financial assistance for the same costs from any other source (including insurance), and the total amount received exceeds the total need for those costs.

5.5 Public Body shall use all grant funds it receives under this Agreement by September 30, 2026. Any grant funds not used by that date must be returned to County.

6. **REPAYMENT REMEDIES.** Public Body is subject to repayment to the County of an amount equal to the grant funds received by Public Body in the event Public Body has made material misrepresentations to the County in its application, voluntary bankruptcy or insolvency proceeding are commenced against the Public Body and not set aside within sixty (60) days, or the Public Body fails to otherwise comply with the requirements of this Agreement. In the event County later determines the information Public Body provided in conjunction with this Agreement, or that Public Body was ineligible for the grant funds, or that Public Body's use of the grant funds following receipt was contrary to this Agreement, Public Body agrees to repay the grant funds to County in full. County further retains all rights and remedies allowed in law or equity, including seeking payment of its reasonable costs and expenses incurred enforcing its rights and remedies.

7. **TAX LIABILITY.** County and Public Body agree that to the extent that any part of the aforementioned funds are deemed to be taxable, that Public Body agrees to be fully responsible for the payment of any taxes, including withholding payments, social security, or other funds which are required to be withheld. Public Body agrees to provide County with all information and cooperation necessary to execute a completed 1099-G form; which County will file with the United States Internal Revenue Service. Public Body acknowledges that Public Body will consult with a tax professional regarding the tax implications, if any, of the grant funds, and/or hereby waives the option to do so. Public Body further agrees to indemnify and hold County harmless for the payment of any tax or withholding payments, including any penalty assessed it may owe under this Agreement.

8. **CONFLICT OF INTEREST.** Pursuant to Public Act 317 and 318 of 1968, as amended (MCL 15.301, *et seq.* and MCL 15.321, *et seq.*), to avoid any real or perceived conflict of interest, Public Body shall disclose to County the identity of all Public Body Employees and all relatives of Public Body Employees who: a) are employed by the County or are elected or appointed officials of the County, on the date this Agreement is executed; and b) becomes employed or appointed by the County or becomes an elected official of County during the term of the Agreement.

9. **ACCESS TO RECORDS AND AUDIT.**

- 9.1** Grantee shall maintain all records pertinent to the Agreement and any amendments, including backup copies, for a period of five (5) years. The records shall be kept in accordance with generally accepted accounting practices, and the Grantee shall utilize adequate internal controls and shall maintain necessary documentation for all costs incurred, including documentation and an inventory of all equipment purchased with grant funds. These internal controls should be in compliance with guidance in “Standards for Internal Control in the Federal Government” issued by the Comptroller General of the United States or the “Internal Control Integrated Framework”, issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
- 9.2** In addition to the Grantor, the U.S. Department of Treasury, or their authorized representatives, shall be provided the right to audit all records pertaining to the expenditure and use of grant funds. All records with respect to any matters covered by this Agreement shall be made available to the Grantor, the Federal awarding agency, and the Comptroller General of the United States or any of their authorized representatives, at any time during normal business hours, as often as deemed necessary, to audit, examine, and make excerpts or transcripts of all relevant data. Any deficiencies noted in audit reports must be fully cleared by the Grantee within 30 days after receipt by the Grantee. Failure of the Grantee to comply with the audit requirements will constitute a violation of this Agreement.
- 9.3** Grantee must establish and maintain effective internal control over the Federal award that provides reasonable assurance that they are managing the award in compliance with Federal statutes, regulations, and the terms and conditions of the award.
- 9.4** Grantee shall provide a final report that is due to Grantor upon the completion of the project. Grantee agrees to submit a detailed and timely grant report covering expenses related to each outlined purpose.
- 10. COMPLIANCE WITH LAWS.** Public Body shall comply with all federal, state, and local laws, statutes, ordinances, regulations, and all requirements applicable to its activities under the Agreement and grant. This includes the following:
- 10.1** Public Body must comply with 2 C.F.R. 200.303(e) and take reasonable measures to safeguard protected personally identifiable information, as defined in 2 C.F.R. 200.82, and other information County designates as sensitive, or the Public Body considers sensitive consistent with applicable Federal, state, and local laws regarding privacy and obligations of confidentiality.
- 10.2** Public Body must comply with 2 C.F.R. 200.322 if it is passing through grant funds/issuing subawards to other entities.
- 10.3** Public Body must comply with 31 U.S.C. Chapter 38, Administrative Remedies for False Claims and Statements. Public Body will not pass-through grant funds to an entity listed in the SAM Exclusions. SAM Exclusions is the list maintained by the General Services Administration that contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. SAM exclusions can be accessed at www.sam.gov.
- 10.4** Public Body must register at sam.gov.
- 10.5** Public Body must comply with Title VI of the Civil Rights Act of 1964, and any implementing regulations, which prohibits entities receiving Federal financial assistance from excluding from a program or activity, denying benefits or services, or otherwise discriminating against a person on the basis of race, color, national origin (including limited English proficiency),

disability, age, or sex (including sexual orientation and gender identity). All applicable U.S. Department of Treasury Title VI regulations are incorporated into this Agreement and made a part of this Agreement.

- 10.6** Public Body must comply with 2 C.F.R. Part D, Post Federal Award Requirements, being 200.300 et seq., where applicable.

11. DURATION OF INTERLOCAL AGREEMENT.

- 11.1** This Agreement shall be effective when executed by both Parties with resolutions passed by the governing bodies of each Party. The approval and terms of this Agreement shall be entered in the official minutes of the governing bodies of each Party. An executed copy of this Agreement and any amendments shall be filed by the County Clerk with the Secretary of State.
- 11.2** This Agreement shall remain in effect until September 30, 2026, or until cancelled or terminated by any of the Parties pursuant to the terms of the Agreement. Public Body shall comply with the record keeping, reporting, audit response, and fund return requirements of this Agreement after the termination of this Agreement.

12. ASSURANCES.

- 12.1 Responsibility for Claims.** Each Party shall be responsible for any Claims made against that Party by a third party, and for the acts of its employees arising under or related to this Agreement.
- 12.2 Responsibility for Attorney Fees and Costs.** Except as provided for in Sections 7 and 14, in any Claim that may arise from the performance of this Agreement, each Party shall seek its own legal representation and bear the costs associated with such representation, including judgments and attorney fees.
- 12.3 No Indemnification.** Except as otherwise provided for in this Agreement, neither Party shall have any right under this Agreement or under any other legal principle to be indemnified or reimbursed by the other Party or any of its agents in connection with any Claim.
- 12.4 Costs, Fines, and Fees for Noncompliance.** Public Body shall be solely responsible for all costs, fines and fees associated with any misuse of the grant funds and/or for noncompliance with this Agreement by Public Body Employees.
- 12.5 Reservation of Rights.** This Agreement does not, and is not intended to, impair, divest, delegate or contravene any constitutional, statutory, and/or other legal right, privilege, power, obligation, duty, or immunity of the Parties. Nothing in this Agreement shall be construed as a waiver of governmental immunity for either Party.
- 12.6 Authorization and Completion of Agreement.** The Parties have taken all actions and secured all approvals necessary to authorize and complete this Agreement. The persons signing this Agreement on behalf of each Party have legal authority to sign this Agreement and bind the Parties to the terms and conditions contained herein.

13. TERMINATION OR CANCELLATION OF AGREEMENT.

- 13.1** County may terminate or cancel this Agreement at any time if it determines that Public Body has expended the grant funds in violation of ARPA requirements or this Agreement. If County terminates or cancels this Agreement, Public Body shall be liable to repay County the amount of money expended in violation of ARPA requirements or this Agreement. County may utilize the provisions in Section 14 to recoup the amount of money owed to County by Public Body.

13.2 Public Body may terminate or cancel this Agreement at any time. If Public Body terminates or cancels this Agreement, it shall immediately return to County all grant funds it has received.

13.3 If either Party terminates or cancels this Agreement, they shall provide written notice to the other Party in the manner described in Section 21.

14. SETOFF OR RETENTION OF FUNDS

14.1 In any case where Public Body is required to return an amount of money to County under this Agreement, Public Body agrees that unless expressly prohibited by law, County or the Oakland County Treasurer, at their sole option, shall be entitled to set off from any other Public Body funds that are in County's possession for any reason, including but not limited to, the Oakland County Delinquent Tax Revolving Fund ("DTRF"), if applicable. Any setoff or retention of funds by County shall be deemed a voluntary assignment of the amount by Public Body to County. Public Body waives any Claims against County or its Officials for any acts related specifically to County's offsetting or retaining of such amounts. This paragraph shall not limit Public Body's legal right to dispute whether the underlying amount retained by County was actually due and owing under this Agreement.

14.2 Nothing in this Section shall operate to limit County's right to pursue or exercise any other legal rights or remedies under this Agreement or at law against Public Body to secure payment of amounts due to County under this Agreement. The remedies in this Section shall be available to County on an ongoing and successive basis if Public Body becomes delinquent in its payment. Notwithstanding any other term and condition in this Agreement, if County pursues any legal action in any court to secure its payment under this Agreement, Public Body agrees to pay all costs and expenses, including attorney fees and court costs, incurred by County in the collection of any amount owed by Public Body.

15. **DELEGATION OR ASSIGNMENT**. Neither Party shall delegate or assign any obligations or rights under this Agreement without the prior written consent of the other Party.

16. **NO THIRD-PARTY BENEFICIARIES**. Except as provided for the benefit of the Parties, this Agreement does not and is not intended to create any obligation, duty, promise, contractual right or benefit, right to indemnification, right to subrogation, and/or any other right in favor of any other person or entity.

17. **NO IMPLIED WAIVER**. Absent a written waiver, no act, failure, or delay by a Party to pursue or enforce any rights or remedies under this Agreement shall constitute a waiver of those rights with regard to any existing or subsequent breach of this Agreement. No waiver of any term, condition, or provision of this Agreement, whether by conduct or otherwise, in one or more instances shall be deemed or construed as a continuing waiver of any term, condition, or provision of this Agreement. No waiver by either Party shall subsequently affect its right to require strict performance of this Agreement.

18. **SEVERABILITY**. If a court of competent jurisdiction finds a term or condition of this Agreement to be illegal or invalid, then the term or condition shall be deemed severed from this Agreement. All other terms, conditions, and provisions of this Agreement shall remain in full force.

19. **PRECEDENCE OF DOCUMENTS**. In the event of a conflict between the terms and conditions of any of the documents that comprise this Agreement, the terms in the Agreement shall prevail and take precedence over any allegedly conflicting terms and conditions.

20. **CAPTIONS**. The section and subsection numbers, captions, and any index to such sections and subsections contained in this Agreement are intended for the convenience of the reader and are not

intended to have any substantive meaning. The numbers, captions, and indexes shall not be interpreted or be considered as part of this Agreement. Any use of the singular or plural, any reference to gender, and any use of the nominative, objective or possessive case in this Agreement shall be deemed the appropriate plurality, gender or possession as the context requires.

21. **NOTICES.** Notices given under this Agreement shall be in writing and shall be personally delivered, sent by express delivery service, certified mail, or first-class U.S. mail postage prepaid, and addressed to the person listed below. Notice will be deemed given on the date when one of the following first occur: (i) the date of actual receipt; (ii) the next business day when notice is sent express delivery service or personal delivery; or (iii) three days after mailing first class or certified U.S. mail.

21.1 If Notice is sent to County, it shall be addressed and sent to: Oakland County Executive, 2100 Pontiac Lake Rd., Waterford, MI, 48328, the Chairperson of the Oakland County Board of Commissioners, 1200 North Telegraph Road, Pontiac, MI, 48328 and to the individual designated by the County as its Point of Contact.

21.2 If Notice is sent to Public Body, it shall be addressed to: PO Box 928, Ortonville, MI 48462.

22. **GOVERNING LAW/CONSENT TO JURISDICTION AND VENUE.** This Agreement shall be governed, interpreted, and enforced by the laws of the State of Michigan. Except as otherwise required by law or court rule, any action brought to enforce, interpret, or decide any Claim arising under or related to this Agreement shall be brought in the 6th Judicial Circuit Court of the State of Michigan, the 50th District Court of the State of Michigan, or the United States District Court for the Eastern District of Michigan, Southern Division, as dictated by the applicable jurisdiction of the court. Except as otherwise required by law or court rule, venue is proper in the courts set forth above.

23. **SURVIVAL OF TERMS.** The Parties understand and agree that all terms and conditions of this Agreement that require continued performance, compliance, or effect beyond the termination date of the Agreement shall survive such termination date and shall be enforceable in the event of a failure to perform or comply.

24. **ENTIRE AGREEMENT.**

24.1 This Agreement represents the entire agreement and understanding between the Parties regarding the grant funds and supersedes all other oral or written agreements between the Parties. Any amendment to this Agreement shall be in writing, and duly executed by the appropriate authority for each Party.

24.2 The language of this Agreement shall be construed as a whole according to its fair meaning, and not construed strictly for or against any Party.

IN WITNESS WHEREOF, Ken Quisenberry, Village Council President hereby acknowledges that he/she has been authorized by a resolution of the Village of Ortonville, a certified copy of which is attached, to execute this Agreement on behalf of Public Body and hereby accepts and binds Public Body to the terms and conditions of this Agreement.

EXECUTED: *Kenneth J. Quisenberry*
Kenneth J. Quisenberry (Aug 8, 2024 17:45 EDT)
Ken Quisenberry, Village Council President
Village of Ortonville

DATE: Aug 8, 2024

WITNESSED: *Amber Willson*
Amber Willson (Aug 12, 2024 09:20 EDT)
Amber Willson, Village Clerk

DATE: Aug 12, 2024

IN WITNESS WHEREOF, David Woodward, Chairperson, Oakland County Board of Commissioners, hereby acknowledges that he has been authorized by a resolution of the Oakland County Board of Commissioners to execute this Agreement on behalf of Oakland County, and hereby accepts and binds Oakland County to the terms and conditions of this Agreement.

EXECUTED: *David Woodward*
David T. Woodward (Aug 13, 2024 12:12 EDT)
David Woodward, Chairperson
Oakland County Board of Commissioners

DATE: Aug 13, 2024

WITNESSED: *John Hingelbow*
Oakland County Board of Commissioners
County of Oakland

DATE: Aug 13, 2024

EXHIBIT A

Grant Award Payments

It is understood that under no circumstances shall the County be responsible for greater than 40% of the total development cost and that by accepting County Grant Funds, the Public Body thereby commits to contributing Grantee Funds in an amount sufficient to fully fund the development cost of the project as approved by the County pursuant to the Grant Application, Scope of Work and Budget (Exhibit C).

First Grant Award Payment

Within 45 days of the execution of this Interlocal Agreement between Oakland County and the Public Body the County will transfer seventy five percent (75%) of the total grant award to the Public Body.

Final Grant Award Payment

Within 30 days of the County receiving and approving documentation from the Public Body that demonstrates that eligible project development cost expenditures of a minimum amount of two times the first grant award payment have been made by the Public Body, the County will transfer the remaining balance of the total grant award to the Public Body.

Application Number: MSPM2410 – Ortonville

Total Development Costs: \$274,050.00

Total Local Funds: \$164,430.00

Total Grant Award: \$109,620.00

Percent of Total Development Costs: 40%

First Grant Award Payment: \$82,215.00

(75% of the Total Grant Award)

Final Grant Award Payment: \$27,405.00

(25% of the Total Grant Award)

EXHIBIT B

Reporting Requirements

The Public Body receiving grant funds must submit Status Reports throughout the project construction process and a final report within 30 days of the end of the Agreement, or project completion, whichever date is sooner. The final report shall include a full accounting of its expenditure of grant funds, certification of its use of grant funds and fulfillment of the terms of the agreement, along with any other relevant information, records or other pertinent documentation.

The first Status Report covers the reporting period from the date the Interlocal Agreement is executed through December 31, 2024. The first Status Report must be submitted to the County no later than January 31, 2025. Subsequent Status Reports cover quarterly reporting periods based on the calendar year starting on January 1, 2025, and continuing through the completion of the project construction. These Status Reports are due to the County no later than the last day of the month following the end of each quarterly reporting period.

The Outcome Report is due to the County one year after the completion of construction.

Oakland County will provide an online form for submitting both the Status Reports and Outcome Report.

Status Report Content

All Status Reports must include documentation of expenditures, project narrative and project photographs.

Documentation of Expenditures

Documentation of Expenditures includes all funds, county and local, spent on the project within the reporting period. A spreadsheet template will be provided to the Public Body for this purpose.

The spreadsheet will require the following information be entered by the Public Body:

- Date of the Expenditure
- Amount of the Expenditure
- Line Item from the PROJECT BUDGET submitted as part of the Grant Application
- Purpose/Description of the Expenditure
- Paid Invoice Reference

Documentation of Expenditures					
No.	Date	Amount	PROJECT BUDGET Line Item	Purpose/Description of the Expenditure	Paid Invoice Reference
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					

PDF copies of paid invoices or other Public Body payment transfer records that document that the expenditures itemized in the Excel file have been made. Provide a means (Paid Invoice Reference) for the County to associate the documentation that payment was made with the expenditures.

Status Narrative

Describe the progress made toward implementing the project. The narrative should include describing actions taken that are associated with the expenditures. Include any obstacles or setbacks that have occurred during the reporting period. Also, explain plans or actions to be taken to address any obstacles or setbacks. Highlight positive aspects of the project such as public support and awareness of the project and any new supportive partnerships that may have evolved.

Status Photographs

Include site photographs that show the progress made and illustrate the project expenditures and project narrative.

Outcome Report Content

The Outcome Report is due to the County one year after the completion of construction. This report will document the success the project has had in meeting the measurable outcomes included in the Public Body grant application. It also will include a narrative and supporting photographs of how the public space is being used and programmed.

Measurable Outcomes

Include data that support the following outcomes:

- Number of visitors and residents who utilize the newly created public space on an annual basis during special events and functions in the district.
- Number of activities and functions that take place in the public space in the district to draw foot traffic, users and tourists to the district.
- Number of private partners, private contributions and in-kind contributions that supported the completion of the project and on-going programming and maintenance.
- Number of new businesses, or business expansions in the district following the completion of the public space project.

Also, include data for all additional outcomes included in the submitted grant application.

Outcome Narrative

Describe how well the project has advanced the Measurable Outcomes. What aspects of the project have been most successful and what aspects least successful. Describe how the resident and business community have embraced the project. Include a brief description of how the space is being programmed for use. Finally, as guidance for other communities pursuing public space and placemaking projects provide any lessons learned and/or what would you do differently next time undertaking a similar project.

Outcome Photographs

Include site photographs that show the completed project and community residents and visitors using the public space.

EXHIBIT C: Grant Application, Scope of Work and Budget

APPLICANT INFORMATION

Application Number: MSPM2410

QA1. Placemaking and Public Spaces Project Name:

Heritage Park Redevelopment

QA2. Municipality Name:

Village of Ortonville ▾

QA3. Employer Identification Number (EIN):

386009614

QA4. Municipality Mailing Address:

Address	PO Box 928
City	Ortonville
State	MI
ZIP Code	48462

QA5. Point of Contact - Individual that will be responsible for managing this grant.

First Name	Ryan
Last Name	Madis
Title/Position	Village Manager
Phone	248-627-4976
Email Address	villagemanager@ortonvillevillage.com
Organization (If different from above)	
Name	
Address	

City	
State	
Zip Code	

QA6. Describe the project management experience of the individual responsible for managing this grant. (100 words maximum)

Village Manager, Ryan Madis will oversee the project, grant and project team. In his short time in Ortonville, Ryan has managed road improvement, bridge repair, drain construction, and other projects. In addition, Ryan has overseen public engagement & planning processes for the updated Master Plan, Zoning Ordinances, Capital Improvement Plan, Future Land Use, and Redevelopment Ready Community. Working as an Economic Development Fellow with the Community Economic Development Association of Michigan, Ryan has worked and managed public improvement projects in multiple municipalities, and he has served as the Village Manager in Ortonville, MI since 2021.

QA7. Individual submitting this application (If different than above).

First Name	Matt
Last Name	Jenkins
Title/Position	DDA Executive Director
Phone Number	2489335345
Email	director@downtownortonville.org

ACKNOWLEDGMENTS

QA8. All of the information submitted is accurate and that I have the approval to submit this application on behalf of city/village/township identified above

☒ I acknowledge this statement

QA9. If awarded a grant the city/village/township will be required to enter into an Interlocal Agreement with Oakland County.

☒ I acknowledge this statement

QA10. If awarded a grant and the local DDA or CIA is providing local funding, the DDA or CIA may also be required to enter into the Interlocal Agreement with Oakland County.

☒ I acknowledge this statement

QA11. Obtaining all required local, county and/or state permits, inspections or approvals will be the responsibility of the applicant city/village/township.

☒ I acknowledge this statement

QA12. If awarded a grant the ARPA grant funds will be spent and the County funded elements of the project completed by September 30, 2026.

☒ I acknowledge this statement

PROJECT INFORMATION

QB1. Location - use the applicable fields below and must enter data in at least **ONE** of the three fields.

Site Address(s)

486 Mill Street, Ortonville, MI 48462

Parcel Identification Number(s)

486

Written Description (ie. The project sites located within, and along, the Elm Street right-of-way between First and Second Streets)

Located at the east end of our commercial district in Downtown Ortonville, Heritage Park is part of the 125 feet x 132 feet parcel that includes our historic Old Town Hall with plenty of on-street and alleyway parking.

QB2. Site Ownership - Does the applicant city/village/township own the entire project site(s)? If "NO" describe who owns what portions of the project site(s).

☒ YES

☐ NO

QB3. Site and Surrounding Uses Map - Upload the Site and Surrounding Uses Map provided by Oakland County.

[Ortonville Project Map.pdf](#)

449.3KB

QB4. Project Description - Provide a brief overview of the public spaces project.
(250 words maximum)

The Heritage Park project will create an outdoor meeting space/gathering area for the residents of the community to enjoy, provide programming area for downtown events, and reduce the overall maintenance required for the area. Per our community engagement survey the surface area of the park will consist of both hard & soft surface areas providing maximum event flexibility and comfort for visitors. Masonry walls & piers will provide sustainable informal seating & park enclosure features that create synergy between Heritage Park and our Memorial Park one block to the west. A pavilion will anchor the space and provide storage, accessible performance area and the first public restroom in the downtown area. The project will enhance the area next to our Historic Old Town Hall, effectively enhancing that building as well. The Heritage Park Design Committee was created in 2021 by the Village Council for the purpose of developing a park on a parcel of land immediately adjacent to the Historic Town Hall. This committee was made up of a representative from the Village Council, Planning Commission and Downtown Development Authority boards. The initial undertaking was to survey the public on their desires for this area. The committee spent considerable time analyzing, researching, and developing a design that offers an inclusive, year-round park to host formal events and encourage spontaneous daily use. The resulting plan provides a comprehensive vision serving future generations.

. To answer the next three questions:

Describe how the proposed public spaces project will address the adverse public health and economic impacts of the pandemic and support improved public health & welfare and overall economic recovery going forward. Frame your response in terms of the downtown district, small businesses, and public health & welfare.

QB5. Downtown District - How will this project positively impact the district?
(100 words maximum)

Ortonville has been a hub of activity for 175 years, serving as the "Downtown" to more than 22,000 residents of the Village of Ortonville, Brandon Township and Groveland Township. The redevelopment of Heritage Park will benefit all who visit and utilize our downtown. From the active senior population that takes advantage of our walkable Downtown, to users of the adjacent Ortonville Village Trail. From the dog-walks; to an outdoor option for those renting Old Town Hall. From dinners during food truck events, to concerts in the park. The new Heritage Park will transform Downtown and give us a versatile space for day-to-day use and ongoing event options.

QB6. Small Businesses - How will the project positively impact small businesses in the district?
(100 words maximum)

Our Downtown is the economic center of Ortonville and the surrounding townships. In serving as central walking, resting, and meeting place, Heritage Park can help drive commerce in our post-COVID downtown. Parks enhance property values, increase municipal revenue, bring in shoppers, homebuyers, workers, and attract retirees. Heritage Park is centrally located in our downtown commercial district. Creating more spaces for people to congregate downtown opens opportunities for local businesses to reach potential customers. Through events, wayfinding, and mobile app, we will provide users of Heritage a direct connection to our downtown businesses.

QB7. Public Health & Welfare - How will the project positively impact public health and welfare?
(100 words maximum)

Heritage Park will revitalize our Downtown by creating welcoming spaces and provide visitor amenities, giving people more reasons to visit downtown. This park will attract visitors, workforce talent, foster economic advantages and spur an increase in civic pride among residents. Focused on a range of design innovations/features which will broaden the user and enhance experiences for everyone. Heritage Park will serve our aging population, disabled veterans and those that are physically or emotionally challenged by incorporating Principles of Universal design including Accessible, Comfortable, Ecological, Legible, Multi-sensory, Predictable and Walkable

QB8. Describe how the proposed public space project will be primarily utilized (events, concerts, markets, open space, recreation space, etc.). Briefly describe each primary use.
(100 words maximum)

Future planned use of the space includes: Downtown Winter Outdoor Activity Area, Spring Ladies Night Entertainment Area, Downtown Food Truck Seating Area, Ortonville Farmers Market, Septemberfest Entertainment and Seating Area, Witches Night Out Entertainment and Tavern Area, Small Business Saturday Food Truck and Vendor Area, Christmas in the Village – Winter Activity Area. In addition, Heritage Park will be available for the public to use and reserve for private activities. Adjacent to the Village Old Town Hall, Heritage can be combined with the use of the hall or reserved separately.

QB9. Describe how the County ARPA funds be utilized within the scope of the proposed public space project.
(100 words maximum)

Our Pro-forma budget includes \$165,000 investment from the Village & DDA and \$110,000 investment from the Main Street Oakland County Placemaking Grant. These grant funds will be used in all aspects of the project including engineering, planning and construction. Because the project site is currently a "blank slate," construction can begin as early as the 3rd quarter 2024. Work can be completed in phases aligning with recommendations of the design plan, Village engineers and project managers. The phased plan establishes smaller, manageable segments based on resources available; allows community use of space, with minimum disruption to park activities.

QB10. Outline the timetable for completion of the County funded elements of the proposed public spaces project by September 30, 2026.
(100 words maximum)

Phase 1&2: Sept – Oct 2024 • Wall Entrance: Includes Park entrance wall along Mill Street and the return wall along Church Street, electrical work for park entrance lighting, concrete flat work at entrance. • Surface Flat Work: Includes all grass and concrete surfaces, and brick paver areas. Phase 3: March - May 2025 • Masonry Planters & Landscaping: Two masonry planters on the interior of the park, Landscaping Trees and beds. Phase 4: Sept – Oct 2025 • Pavilion would be the final element in Heritage Park. It would include a raised stage performance area, ramp access, public restroom(s) and storage. Landscaping includes the evergreen stage backdrop.

QB11. Describe how the proposed public spaces project will be maintained and managed once completed.
(100 words maximum)

This project will actually reduce the maintenance required for the area. Previously this spot was a native plant garden that required continual upkeep. Village DPW currently maintains the ground in this area and will do so moving forward. Both Village and DDA Master and Development Plans will include updates and programming for the space. Future budgets will allocate funds for maintenance needs.

. Measurable Outcomes

Tracking the measurable outcomes listed below will be required as part of the Interlocal Agreement:

- Number of visitors and residents who utilize the newly created public space on an annual basis during special events and functions in the district.
- Number of activities and functions that take place in the public space in the district to draw foot traffic, users and tourists to the district.
- Number of private partners, private contributions and in-kind contributions that supported the completion of the project and on-going programming and maintenance.
- Number of new businesses, business expansions, and/or public/private investment in the district following the completion of the public space project.

QB12. In addition to tracking those listed above, describe any measurable outcomes unique to the public space project that will be tracked.
(100 words maximum):

Increased use/renters of Old Town Hall adjacent to Heritage Park Increased foot traffic to downtown businesses because of programming and spontaneous use of Heritage Park Increased use of Ortonville Village Trail adjacent to Heritage Park

PROJECT PLANS

QC1. Upload project plans, construction drawings, engineering documents, renderings, etc. Combine all documents into one PDF and name ***ProjectNameProjectPlans.pdf***.

[Ortonville_Heritage_Project_Plan.pdf](#)

7.5MB

application/pdf

QC2. Upload photographs that show the existing site conditions and context from various vantage points. Combine photos onto 8.5 x 11 PDF pages, then into a combined document. Include a name or description on each photo and name the document ***ProjectNamePhotos.pdf***.

[Ortonville_Heritage_Current_Photos.pdf](#)

810.3KB

application/pdf

BUDGET

QD1. Upload the **PROJECT BUDGET FORM** (Excel File), name ***ProjectNameBudget.xlsx***.

[Ortonville_Heritage_Budget.xlsx](#)

15.7KB

application/vnd.openxmlformats-officedocument.spreadsheetml.sheet

QD2. Enter the following amounts from the **PROJECT BUDGET** (Excel File)

Total Development Costs (Green Cell)	274050.00
Total Local Funds (Purple Cell)	164,430.00
Requested County ARPA Funds (Orange Cell) (Not to exceed 40% of Total Development Cost)	109620.00

QD3. Upload proof of funding commitment for each source of local funds listed in the **PROJECT BUDGET**. Proof of funding commitment can include local government, CIA and DDA resolutions, letters of financial commitment, copies of approved budget documents and documentation of other grant awards that are

EXHIBIT C 8 OF 10

specified to be used for the public space project. Combine documents into one PDF file, assign A-F to each source and name ProjectNameFundingProofA_F.pdfx.

[Ortonville_Heritage_FundingProofA_B.pdf](#)

1.3MB

application/pdf

PROJECT SUPPORT

QE1. Upload any documentation of local support. Documentation of local support can include resolutions and/or letters of support from local government, DDAs, CIAs, community and business organizations, schools, and businesses. Please combine all letters into one PDF document to upload and name ***ProjectNameSupport.pdf***.

[Ortonville_Heritage_Support.pdf](#)

364.3KB

application/pdf

ADDITIONAL SUPPORT

QF1. Upload any additional support items for this project here and name ***ProjectNameAdditionalSupport.pdf***.



Project Map
Community: Village of Ortonville
Project Name: Heritage Park



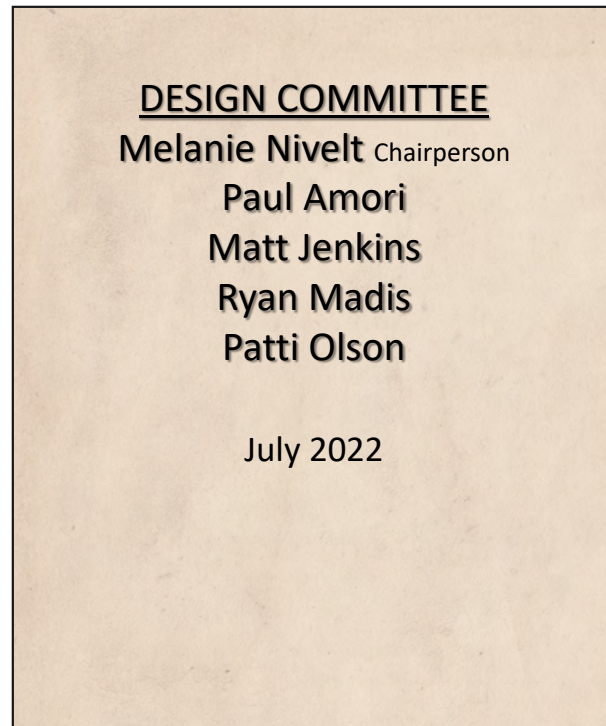
0 50 100
Feet



Heritage Park Design Report

Ortonville Michigan

ACKNOWLEDGEMENTS



Main Street Oakland County
DESIGN ASSISTANCE

Ron Campbell, AIA
MSOC Architect



INDEX

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INTRODUCTION

The Heritage Park Design Committee was created in 2021 by the Village Council for the purpose of developing a park master plan on a parcel of land immediately adjacent to the Historic Town Hall.

In the Village's history, this parcel was owned by the Village founder Amos Orton. The parcel has always remained vacant, perhaps with the intent that it would be a 'Village Green' for outdoor gatherings. In recent history the land has been used precisely for that purpose. It has been modified several times over the years, meeting the needs of the time, but never with a broader vision for greater use and flexibility.

The initial undertaking of the committee was to survey the general public as to their desires and vision for this land. Over the following months the committee spent considerable time analyzing the property, researching the many ideas and developing a design to develop an inclusive, year round park with the ability to host formal events and encourage spontaneous daily use.

This report covers in a concise fashion the committees activities and work over these many months. We are proud to present to you the resulting master plan based upon the vision of the public, the research completed, and a recommended design based on sound design practices, sustainability and a comprehensive vision serving future generations.

Please note this report is composed in such a way that it will require only minor modifications for use in funding opportunities .

Survey Results
AT A GLANCE

WHAT STANDS OUT:

DEMOGRAPHICS

1. 67 responses – 37% village/46% Township/**17% visitors**
2. 93% users/7% business owners.
3. 41% age 46-60/ 23% age 61+ /17% age 31-45/ 9% age 18-30
4. 24% volunteered w/ 18% including contact information

USES

1. 90% - Social Gatherings including current activities
2. 80% - additional activities (art, holiday markets, pop-up shops, ...)
3. 68% - Year round use

ELEMENTS

1. 68% - Benches for seating
2. 56% - Lighting (hanging & pathway)
3. 50% - Flower planters/boxes
4. 46% - Tables and chairs (tables w/ umbrellas -not picnic table style)
5. 46% - Combination grass and flowers
6. 40% - Gazebo
7. 36% - Warming Stations
8. 33% - Bike rack (non-traditional)
9. 30% - Garden art/sculptures
10. 25% Pergola
11. 25% - Brick pavers
12. 21% Stamp Concrete
13. 18% - Sculptures



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Survey Results AT A GLANCE

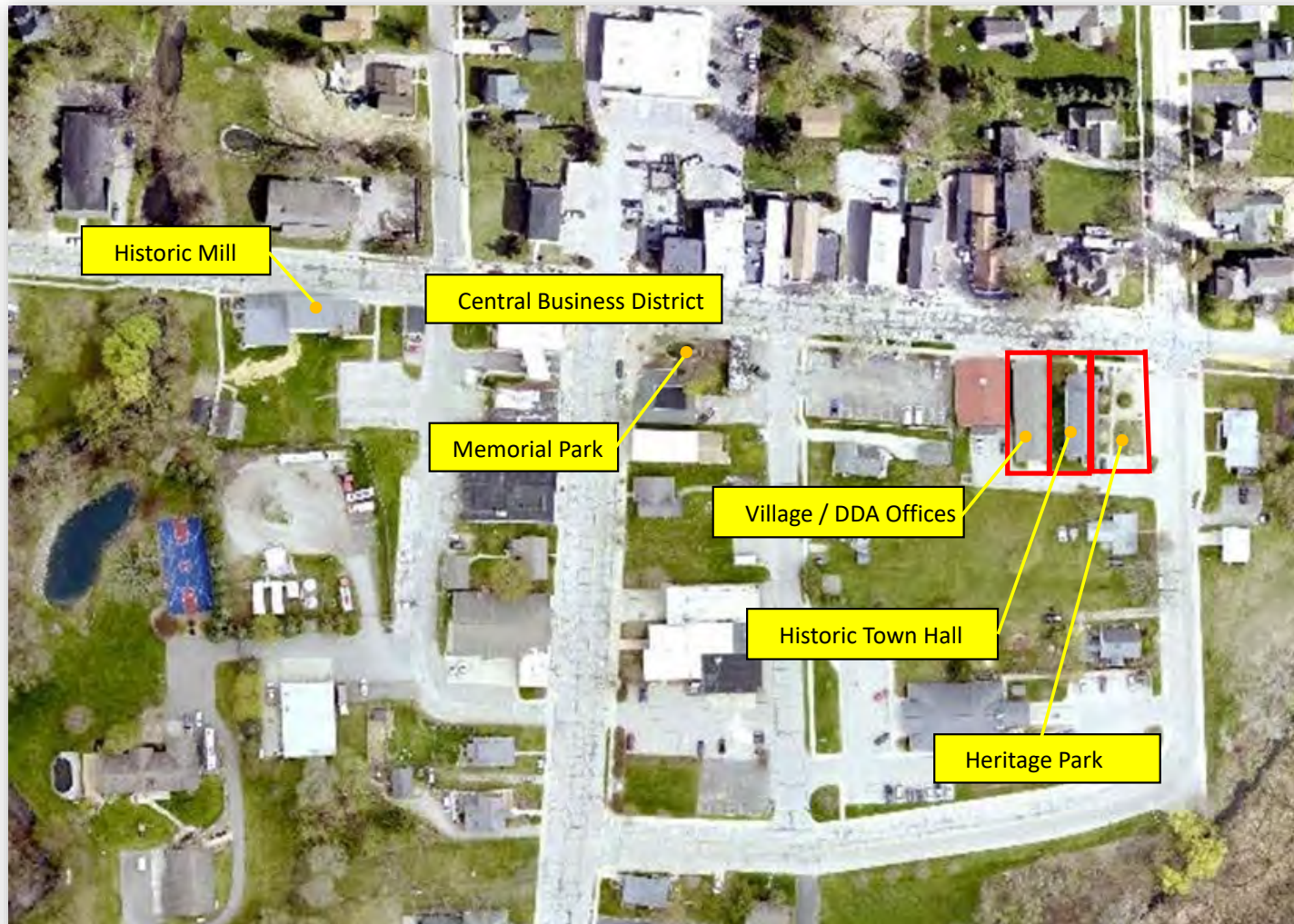
INTERPRETATION

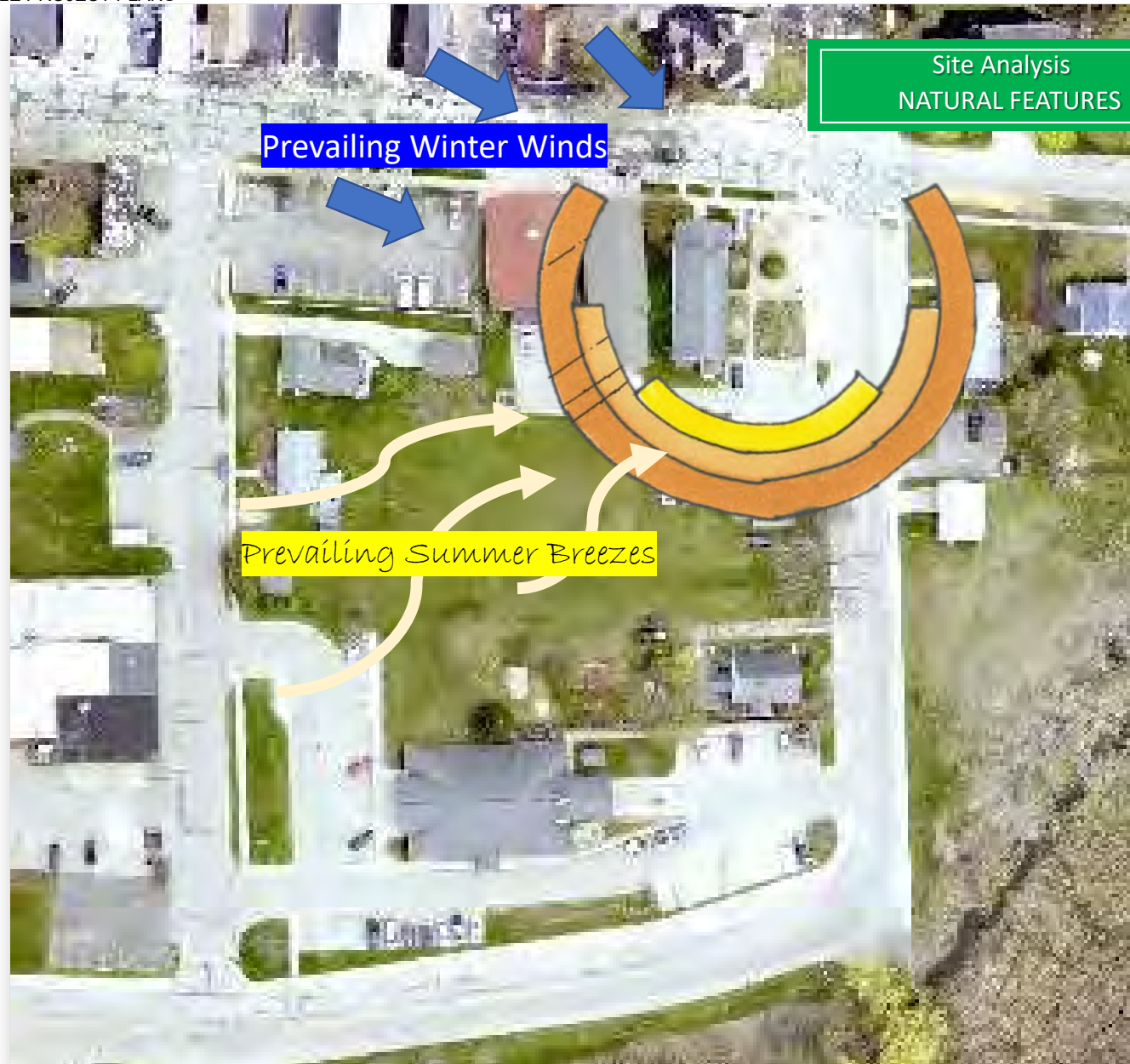
- ☐ Good participation
- ☐ Good age diversity
- ☐ Most likely users
- ☐ Great response for volunteers

- ☐ Flexibility & variety of uses
- ☐ Large crowd event capability
- ☐ Daily respite small group appeal
- ☐ 24/7

- ☐ Seating/Benches/Tables (not picnic)
- ☐ Lighting – indirect & subtle
- ☐ Soft & Green/Flowers
- ☐ Grass Surfaces
- ☐ Select areas of hard surfaces / brick
- ☐ Comfort & safety
- ☐ Gazebo/Pergola/ Warming Station
- ☐ Art/Sculpture
- ☐ Non traditional Bike Rack / Fix-it Station

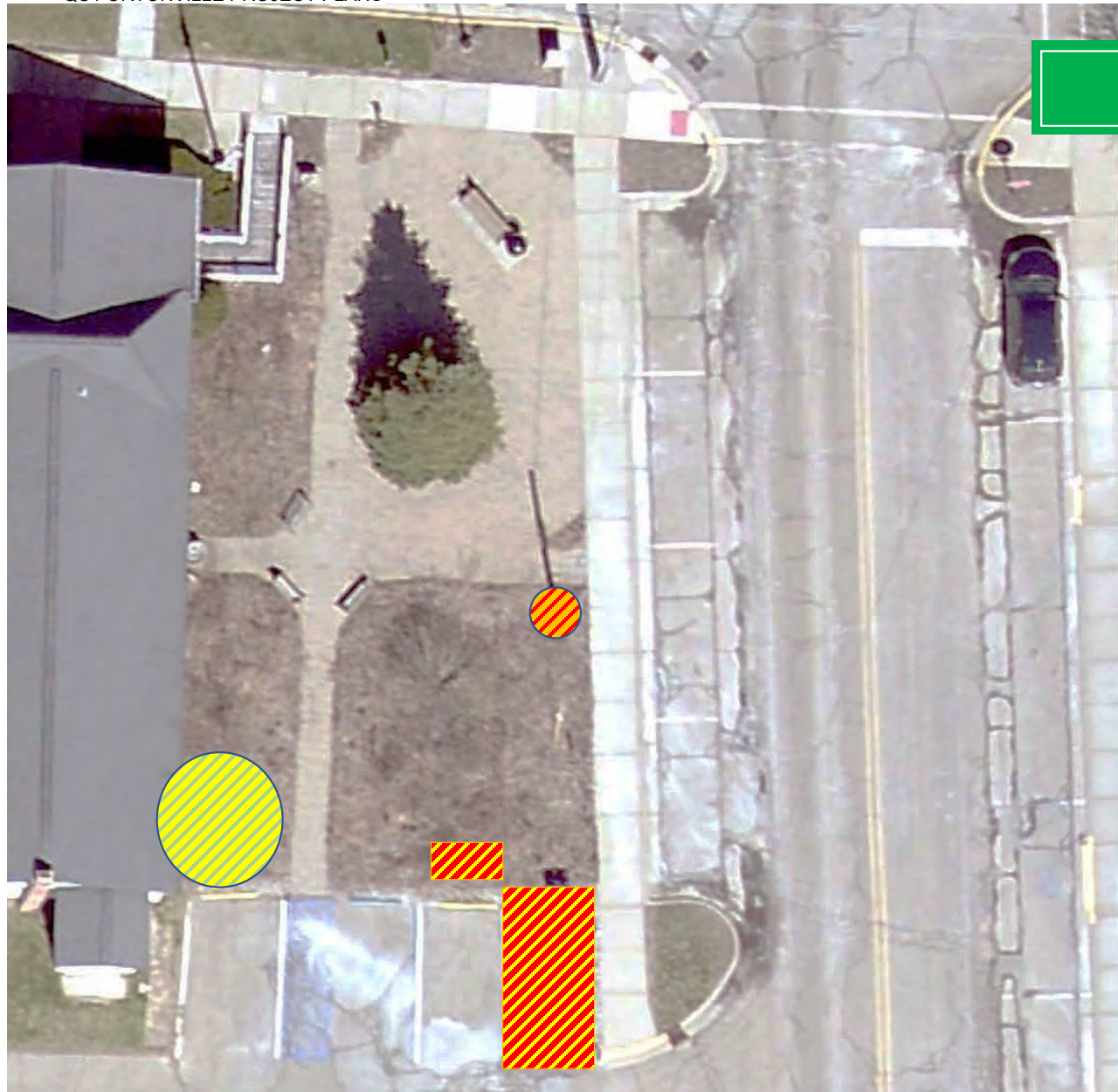
Ortonville Downtown
POINTS OF INTEREST



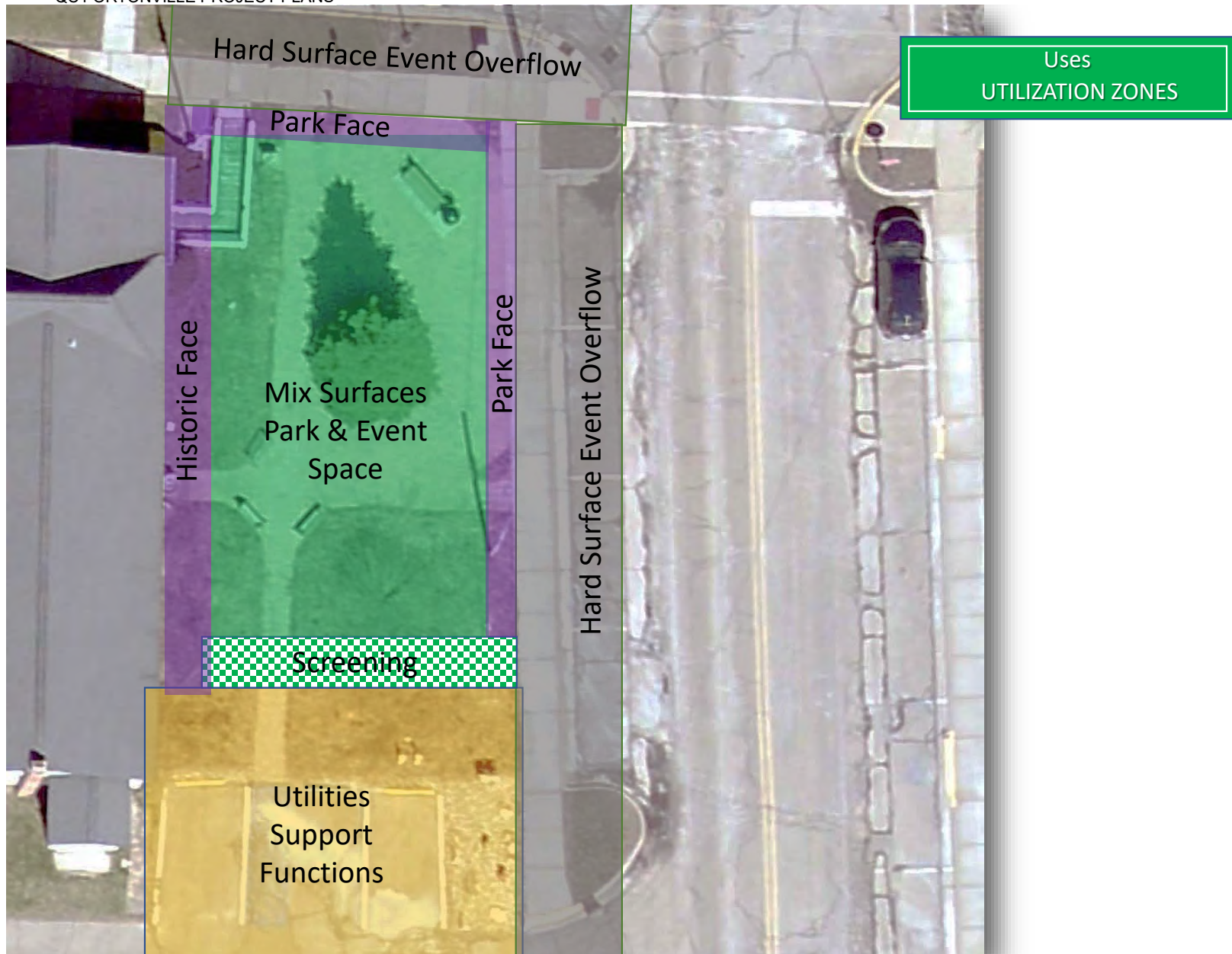




Site Analysis
CIRCULATION & ENTRY POINTS



Site Analysis
UTILITIES



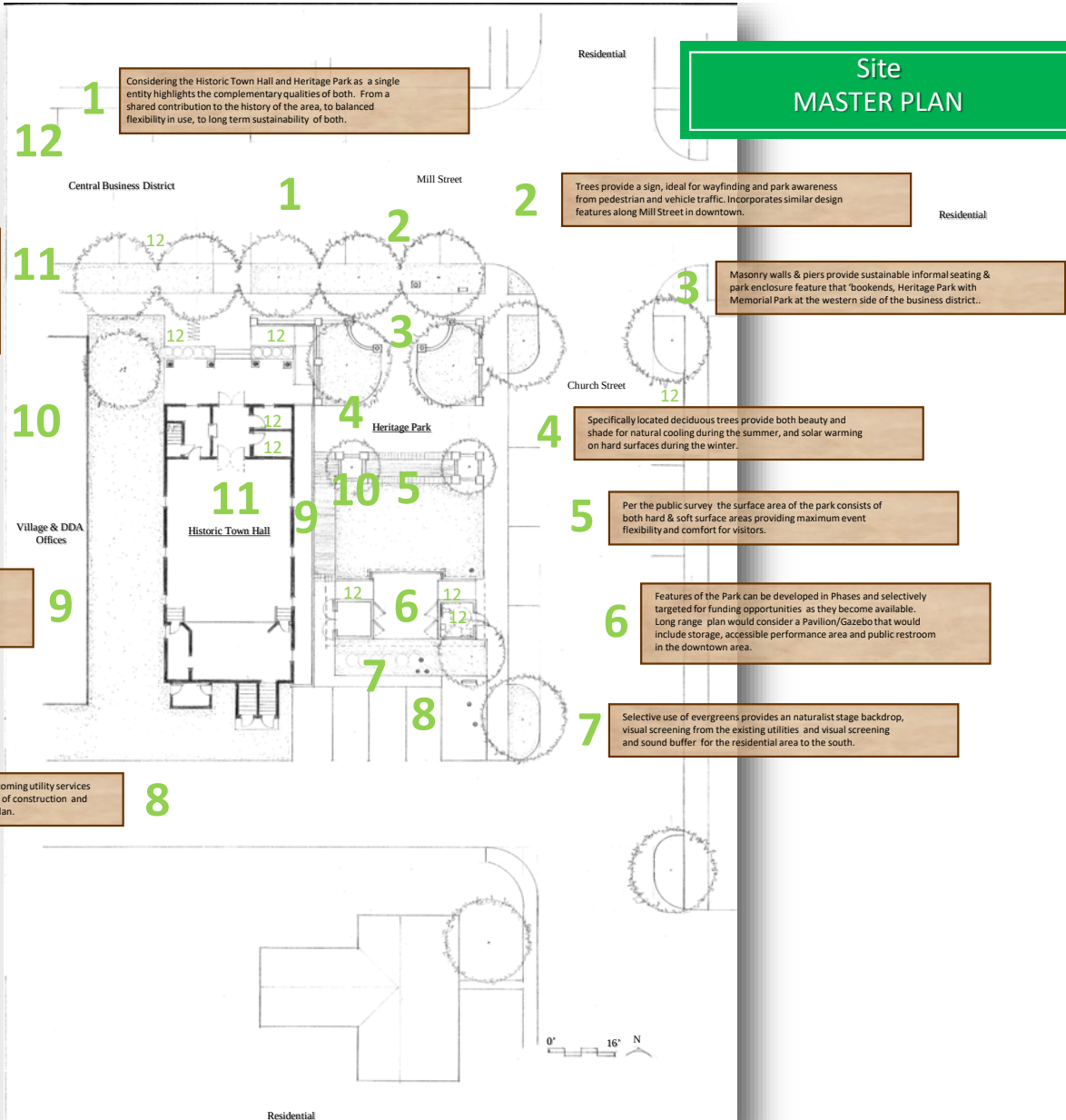
Amenities that are inclusive to all ages and physical abilities. Items such as accessibility to all features and functions, a family restroom with baby changing station that can serve the downtown on a daily base, conveniences to all modes of transportation – private vehicle, pedestrian and bike.

The close proximity to the Village and the DDA Offices and the Businesses District is an ideal location for public gatherings. When the land was acquired from Amos Orton, in 1958. The township allotted \$350 to build the Town Hall which appears to have been completed ca. 1870. It may have been Orton's desire to see the business district expand east, placing all of this in the heart of the city. Th plans may have been thwarted when the railroad failed to come to Ortonville. But, if that was the vision, much of it has and will continue to be a part of Ortonville history and future.

The Memorial Path is intended to be a brick paved walk created by a local contributions. Buy-a-Brick fund raiser is a great way to involve individuals and organizations in helping fund projects, such as Heritage Park, while making physical improvements to the project. Custom engraved bricks are for recognition, honor or memorial. Different size pavers are sold at different amounts and price ranges allowing recognition to donors even in small amounts.

The Memorial Border preserves all of the former plaques and dedication markers previously located here in a richly landscaped border of ground cover. This dedicated area can also include future markers, memorials, sculptures and artwork designed for close up viewing along the brick paved Memorial Path

The design has taken in account of the existing incoming utility services and has preserved them intact during any phases of construction and upon completion of the full vision of the Master Plan.





Site
MASTER PLAN



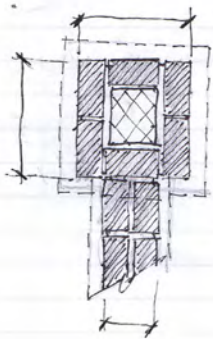
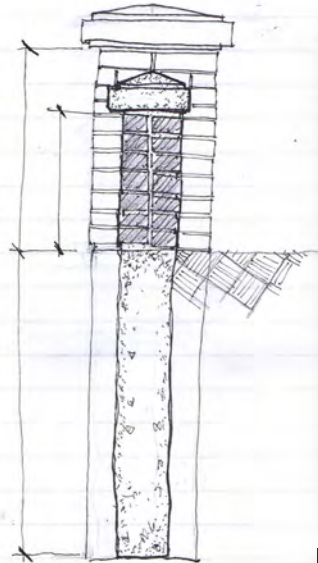
Master Plan Components STREET TREE CANOPY

Inspired by the tree canopy that are used to indicate points of interest for pedestrians, provide an ideal wayfinding and park awareness vehicle. Incorporates similar design features along Mill Street in downtown. The tree canopy announces the entrance to the surface parking for pedestrians.

Tree canopies along the south side of Mill street, signals a point of interest to pedestrians and vehicle traffic. This provides an ideal method of wayfinding and messaging. It inspired it's use at the entrance to Heritage Park and reinforces its message elsewhere in downtown. Employing this element at Heritage softens the harshness at the eastern end of downtown and establishes an inviting experience at the outset.

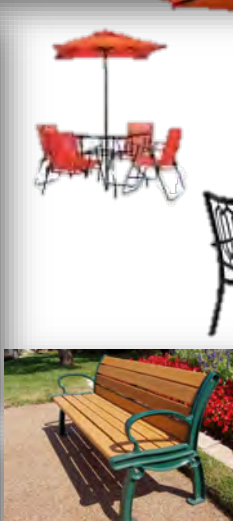
Enclosure wall at Memorial Park will also be the Heritage Park face at the street and a seat for impromptu seating

Master Plan Components
SEAT WALLS



Master Plan Components AMENITIES

The survey brought out the strong public desire for plants, flowers, benches, umbrella tables and chairs (getting rid of the picnic tables) which are difficult for older and disable people to use. Other amenities pictured here included a non-traditional bike rack and repair/fix-it station, garden sculpture, and lighting. Lighting that shows you the result and not the source.



HERITAGE PARK

HYPER BRICKEN HALL

new tree

new brick wall

park entrance

old tree

side walk

Principals of Universal design

- ## Elements of Universal Design in Heritage Park

-



Master Plan Components PAVILION

Inspired by area examples and a desire for a functional alternative to the traditional but often under utilized park gazebo, the committee sought both function and beauty. The result is a simple, open air platform for diversity of activities, from the formal to the impromptu. The structure can also provide the only public restrooms in the downtown and storage for park equipment and seasonal accessories. Situated at the south end of the Park, the Pavilion is well position for small gatherings within the park and larger overflow crowds during events to view the activities. It also helps screen, visually and acoustically the residences further south. The existing parking area, immediately behind the Pavilion, can service as a “back door” staging area for events. The stage itself is a simple concrete slab raised 6”-8” from grade around it.





Village of Ortonville—Heritage Park



Main Street Oakland County Placemaking and Public Spaces Program

PROJECT BUDGET

Enter data into blue shaded input cells only.

APPLICANT

Project Name	Heritage Park Redevelopment
City/Township/Village	Village of Ortonville
County	Oakland

TOTAL DEVELOPMENT COSTS

Acquisition

	Amount
Land	\$ -
Building(s)	\$ -
Other:	\$ -
Subtotal	\$ -

Hard Costs

Public Infrastructure (roads, sidewalks, utilities, sewage, etc.)	\$ 7,500.00
Site Improvements (walks, drives, landscaping, fencing, lights, and drainage)	\$ 12,375.00
Demolition (Include Lead & Asbestos Abatement)	\$ 9,000.00
Other Environmental Mitigation	\$ 3,750.00
Earth Work	\$ 12,000.00
Site Utilities	\$ 3,000.00
Other:	\$ -
Subtotal	\$ 47,625.00

Construction Cost

Building Concrete/Masonry	\$ 23,250.00
Carpentry	\$ 18,000.00
Roofing/Metal/Siding/Insulation/Caulking	\$ 25,500.00
Doors/Windows/Glass	\$ 3,000.00
Drywall/Acoustical	\$ 1,500.00
Flooring	\$ 6,000.00
Cabinets/Countertops/Appliances	\$ 750.00
Painting/Decorating	\$ 3,000.00
Plumbing/Electrical/Fire Protection	\$ 14,250.00
HVAC	\$ 3,000.00
Accessory Buildings/Garages	\$ 3,000.00
Other: Structures (pergola, retaining walls, stage, bathrooms)	\$ 75,000.00
Permits/Tag Fees/Bond/Cost Certification	\$ -
Other: Performance Area Lighting	\$ 10,500.00
Other:	\$ -
Other:	\$ -
Construction Contingency 10%	\$ 18,675.00
Subtotal	\$ 205,425.00

Other Costs

Furniture & Fixtures	\$ 10,500.00
Architectural & Engineering	\$ 9,000.00
Related Party and Consulting Fees	\$ -
Developer Fee	\$ -
Project Management Fee	\$ -
Consulting Fees	\$ -
Survey	\$ 500.00
Other Professional Fees	\$ 1,000.00
Other:	\$ -
Other:	\$ -
Other:	\$ -
Subtotal	\$ 21,000.00

TOTAL DEVELOPMENT COSTS	\$ 274,050.00
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SOURCE AND AMOUNT OF LOCAL FUNDS

	Amount
Source A Village of Ortonville Budget	\$ 115,101.00
Source B Ortonville Downtown Development Authority Budget	\$ 49,329.00
Source C	\$ -
Source D	\$ -
Source E	\$ -
Source F	\$ -

TOTAL LOCAL FUNDS	\$ 164,430.00
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TOTAL DEVELOPMENT COSTS	\$ 274,050.00
TOTAL LOCAL FUNDS	\$ 164,430.00
REQUESTED COUNTY ARPA FUNDS*	\$ 109,620.00

40.00%

*Not to exceed 40% of Total Development Costs



Main Street Oakland County
1200 N Telegraph Rd
Pontiac, MI 48341

May 24, 2024

Village of Ortonville
PO BOX 928
Ortonville, MI 48462

RE: Ortonville Budget for OC Placemaking Grant (ARPA)

Main Street Oakland County Team,

The Village of Ortonville and the Ortonville DDA remain committed to the Heritage Park Redevelopment project. As shared previously, the Village and DDA committed to the match portion in our 2023-2024 fiscal years. With that year coming to a close on June 30, 2024, the Village and DDA are in the final stages of approving our 2024-2025 budgets. This letter is to ensure that these budgets include funding to meet the requirements of the Oakland County Placemaking Grant.

Enclosed with this letter you will find the draft of the 2024-2025 budget for the Village of Ortonville, and budget lines from which funding can and will be utilized are highlighted in yellow. Further, you will see that the Village's Capital Improvements Plan includes the Heritage Park Redevelopment project and funding in as many phases as necessary.

The Village is committed to seeing this project through, and we are grateful for the support of Ron Campbell in creating a holistic plan to utilize the site where Amos Orton first settled Ortonville in the 1840s. Continued support from Oakland County Main Street and working with the Ortonville DDA make this project possible and beneficial to all users of the space. Ortonville's downtown has always been the collecting place for the greater community, serving residents of surrounding townships and Village residents alike. All visitors to Ortonville will benefit from this effort, and the creation of this place to gather and celebrate the community will enhance the viability of the downtown area and the greater Ortonville community.

Sincerely,

Ryan Madis
Village Manager
villagemanager@ortonvillevillage.com
(248) 627-4976

QD3 PROOF OF FUNDING

05/08/2024

BUDGET REPORT FOR VILLAGE OF ORTONVILLE
Calculations as of 05/31/2024

101 GENERAL FUND

GL NUMBER	DESCRIPTION	2022-23	2023-24	2023-24	2024-25	COMMENTS
		ACTIVITY	AMENDED	ACTIVITY	REQUESTED	
		BUDGET	BUDGET	THRU 05/07/24	BUDGET	
ESTIMATED REVENUES						
Dept 000 - GEN GOVT						
101-000-402.000	CURRENT REAL TAXES	329,266.41	349,306.00	351,659.52	372,673.00	
101-000-410.000	CURRENT PERS PROP TAXES	9,529.20	9,808.00	9,835.20	10,065.00	
101-000-412.000	DELINQUENT REAL PROPERTY TAXES	13,265.31	14,792.00		14,800.00	
101-000-414.000	DELINQUENT P.P. TAXES	23.07	200.00		200.00	
101-000-445.000	PENALTIES	251.19	400.00	439.25	450.00	
101-000-446.000	OVERPAYMENTS - TAXES	(6.20)	(10.00)	(0.32)	(10.00)	
101-000-477.000	BUILDING DEPARTMENT	5,967.00	6,000.00	8,325.81	8,000.00	
101-000-479.000	MARIJUANA PERMIT REVENUE	30,000.00	10,000.00	10,000.00	10,000.00	
101-000-501.000	STATE GRANTS		29,900.00		29,900.00	DNR Concession Stand
101-000-501.010	COUNTY GRANTS	20,806.00				
101-000-522.000	C.D.B.G. (OAKLAND COUNTY)	750.00	8,001.00	15,748.00	8,001.00	
101-000-528.000	OTHER FEDERAL GRANTS	20,966.00				
101-000-539.000	STATE REV SHAR-CONSTITUTIONAL	151,200.00	150,695.00	125,830.00	151,460.00	
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE	1,343.92	1,400.00	1,503.76	1,500.00	
101-000-577.000	METRO ACT RECEIPTS	6,329.79	5,000.00		5,000.00	
101-000-605.000	VILLAGE SERVICES	2,900.00	500.00		500.00	
101-000-607.000	ZONING FEES		300.00	4,800.00	600.00	
101-000-608.000	EV CHARGING STATION REVENUE			32.01	100.00	
101-000-664.000	RENTAL - TOWN HALL	3,710.00	3,000.00	4,185.00	5,000.00	
101-000-665.000	INTEREST-GENL FUND CHECKING	80.39	100.00	101.59	100.00	
101-000-665.003	INTEREST - GENISYS ARPA	1,254.33	500.00	2,806.01	3,000.00	
101-000-665.017	INTEREST - OAKLAND COUNTY LGIP	1,281.60	1,000.00	1,312.53	2,000.00	
101-000-665.030	INTEREST - MICH.STATE UNIVER.FCUI	420.58	300.00	559.10	1,000.00	
101-000-665.035	INTEREST - GENISYS CU	298.25	400.00	704.23	1,000.00	
101-000-671.010	ENHANCED ACCESS REV SHAR-COUNTY	144.10	200.00	118.69	200.00	
101-000-676.000	REIMBURSEMENT REVENUES	12,049.86	11,000.00	8,481.59	11,000.00	DDA
101-000-676.010	REIMBURSEMENT - BRANDON TWP. CABLE FE	14,123.21			11,000.00	
101-000-680.000	SPECIAL EVENT REVENUE			1,928.75		
101-000-688.000	MISCELLANEOUS REVENUE	956.00	1,000.00	423.00	500.00	
101-000-960.101	TRANSFER FROM FUND EQUITY		144,144.15			
Totals for dept 000 - GEN GOVT		626,910.01	747,936.15	548,793.72	648,039.00	
Dept 101 - VILLAGE COUNCIL						
101-101-999.000	TIF - DDA	(29,033.71)	(32,000.00)	(32,497.04)	(36,000.00)	
Totals for dept 101 - VILLAGE COUNCIL		(29,033.71)	(32,000.00)	(32,497.04)	(36,000.00)	
TOTAL ESTIMATED REVENUES		597,876.30	715,936.15	516,296.68	612,039.00	
APPROPRIATIONS						
Dept 101 - VILLAGE COUNCIL						
101-101-701.000	C.D.B.G. EXPENDITURES	8,748.00	8,001.00	10,766.00	8,001.00	
101-101-702.000	SALARIES AND WAGES	8,695.00	12,000.00	5,475.00	10,000.00	
101-101-702.015	RECORDING SECRETARY	1,470.00	1,500.00	795.00	1,500.00	
101-101-705.000	CODIFICATION OF ORDINANCES		2,500.00		2,500.00	
101-101-801.100	SPECIAL PROJECT - AMER.RECOVERY FUNDS	20,966.25	30,000.00	1,040.00	30,000.00	
101-101-804.000	MILEAGE	1	200.00	53.60	200.00	Budget Workshop 05/13/2024

QD3 PROOF OF FUNDING

05/08/2024

BUDGET REPORT FOR VILLAGE OF ORTONVILLE
Calculations as of 05/31/2024

101 GENERAL FUND

GL NUMBER	DESCRIPTION	2022-23	2023-24	2023-24	2024-25
		ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 05/07/24	REQUESTED BUDGET
101-101-805.000	DUES	2,862.98	2,000.00	747.90	2,000.00
101-101-810.010	WAYFINDING EXPENDITURES	16,774.56	30,000.00		50,000.00
101-101-900.000	PUBLICATIONS/PRINTING	1,950.36	2,500.00	796.18	2,500.00
101-101-910.010	WEBSITE	4,220.00	10,000.00	4,386.69	5,000.00
101-101-911.000	CONFERENCE & EDUCATION	125.00	1,500.00	700.00	1,500.00
101-101-955.000	MISCELLANEOUS		100.00		100.00
Totals for dept 101 - VILLAGE COUNCIL		65,812.15	100,301.00	24,760.37	113,301.00
Dept 172 - VILLAGE MANAGER					
101-172-702.000	SALARIES AND WAGES	63,668.03	68,184.25	57,228.90	72,806.00
101-172-721.000	MILEAGE	244.97	200.00	264.62	300.00
101-172-760.000	UNIFORM ALLOWANCE		100.00		100.00
101-172-805.000	DUES	495.00	600.00	838.20	800.00
101-172-911.000	CONFERENCE & EDUCATION	649.70	1,500.00	721.00	1,500.00
101-172-955.000	MISCELLANEOUS		200.00		200.00
Totals for dept 172 - VILLAGE MANAGER		65,057.70	70,784.25	59,052.72	75,706.00
Dept 210 - PROFESSIONAL SERVICES					
101-210-807.000	AUDIT	8,350.00	8,650.00	9,750.00	10,350.00
101-210-826.000	ATTORNEY FEES	8,232.35	7,500.00	4,265.00	7,500.00
101-210-830.010	CONSULTING FEES	5,000.00	5,000.00		40,000.00
Totals for dept 210 - PROFESSIONAL SERVICES		21,582.35	21,150.00	14,015.00	57,850.00
Dept 253 - ADMINISTRATION					
101-253-702.000	SALARIES AND WAGES	61,069.75	63,154.70	54,908.13	66,066.00
101-253-721.000	MILEAGE	159.57	300.00	436.91	400.00
101-253-730.010	POSTAGE - TAX BILLS	200.00	300.00		300.00
101-253-805.000	DUES	244.00	200.00	658.60	600.00
101-253-900.010	PRINTING - TAX BILLS	580.73	300.00		300.00
101-253-911.000	CONFERENCE & EDUCATION		1,000.00	1,135.30	1,000.00
101-253-955.000	MISCELLANEOUS	44.00	100.00	55.79	100.00
Totals for dept 253 - ADMINISTRATION		62,298.05	65,354.70	57,194.73	68,766.00
Dept 260 - EV CHARGING STATION					
101-260-920.000	ELECTRICITY			276.91	500.00
Totals for dept 260 - EV CHARGING STATION				276.91	500.00
Dept 265 - HISTORIC PROPERTIES					
101-265-757.000	OPERATING SUPPLIES	46.99	100.00	2.31	100.00
101-265-776.000	BUILDING & GROUND MAINTENANCE	14,729.18	30,000.00	13,407.53	20,000.00
101-265-920.000	ELECTRICITY	1,887.09	2,000.00	1,477.78	2,000.00
101-265-921.000	HEATING	4,823.41	3,000.00	2,420.57	3,000.00
101-265-955.000	MISCELLANEOUS		100.00		100.00
101-265-975.000	ALARM	851.40	1,000.00	851.40	1,000.00
Totals for dept 265 - HISTORIC PROPERTIES		22,338.07	36,200.00	18,159.59	26,200.00
Dept 266 - 476 MILL ST-VILLAGE OFFICE BUILDING					
101-266-702.000	SALARIES AND WAGES	4,670.72	4,891.50	3,957.21	5,146.00
101-266-727.000	OFFICE SUPPLIES	2,173.40	2,000.00	877.81	2,000.00
101-266-727.010	PRINTER/COPY/FAX - SUPPLIES	1,699.61	2,000.00	2,671.02	2,000.00
101-266-730.000	POSTAGE	349.16	300.00	138.26	300.00

COMMENTS

Budget Workshop 05/13/2024

QD3 PROOF OF FUNDING

05/08/2024

BUDGET REPORT FOR VILLAGE OF ORTONVILLE
Calculations as of 05/31/2024

101 GENERAL FUND

GL NUMBER	DESCRIPTION	2022-23	2023-24	2023-24	2024-25
		ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 05/07/24	REQUESTED BUDGET
101-266-757.000	OPERATING SUPPLIES	369.71	500.00	1,200.72	1,200.00
101-266-776.000	BUILDING & GROUND MAINTENANCE	733.65	1,500.00	860.45	3,500.00
101-266-850.000	TELEPHONE	1,701.00	1,600.00	1,327.00	1,600.00
101-266-919.000	476 MILL ST - TRASH REMOVAL	1,664.41	1,800.00	903.86	1,800.00
101-266-920.000	ELECTRICITY	1,290.17	1,500.00	1,229.70	1,500.00
101-266-921.000	HEATING	1,172.55	2,000.00	779.66	1,500.00
101-266-955.000	MISCELLANEOUS		150.00		150.00
101-266-975.020	COMPUTER MAINTENANCE	8,260.82	5,000.00	6,247.32	5,000.00
101-266-977.000	NEW EQUIPMENT	1,534.00	1,000.00	8,659.77	1,000.00
101-266-980.000	RECORDS MANAGEMENT	918.00	1,300.00	815.00	1,300.00
Totals for dept 266 - 476 MILL ST-VILLAGE OFFICE BUILDING		26,537.20	25,541.50	29,667.78	27,996.00
Dept 299 - MISCELLANEOUS					
101-299-881.000	HALLOWEEN	589.16	600.00	557.33	600.00
101-299-881.010	CHRISTMAS	1,418.22	1,000.00	1,351.93	1,000.00
101-299-882.000	FIREWORKS	2,000.00	2,000.00		2,000.00
101-299-885.000	BRANDON GROVELAND YOUTH ASSISTANCE	81.98	2,500.00	2,500.00	2,500.00
101-299-886.000	SPECIAL EVENTS	4,123.25		1,260.85	
Totals for dept 299 - MISCELLANEOUS		8,212.61	6,100.00	5,670.11	6,100.00
Dept 371 - INSPECTION SERVICES					
101-371-226.000	BUILDING INSPECTIONS	7,000.00	7,000.00	7,000.00	8,500.00
101-371-702.010	ELECTRICAL INSPECTOR WAGES	520.00	700.00	120.00	700.00
101-371-702.020	PLUMBING INSPECTOR WAGES	240.00	500.00	80.00	500.00
101-371-702.030	MECHANICAL INSPECTOR WAGES	600.00	500.00	200.00	500.00
101-371-727.000	OFFICE SUPPLIES		100.00		100.00
Totals for dept 371 - INSPECTION SERVICES		8,360.00	8,800.00	7,400.00	10,300.00
Dept 400 - PLANNING COMMISSION					
101-400-702.000	SALARIES AND WAGES	2,480.00	2,500.00	2,560.00	2,880.00
101-400-702.015	RECORDING SECRETARY	450.00	800.00	720.00	800.00
101-400-805.000	DUES	422.92	800.00	357.90	800.00
101-400-842.000	REWRITE ZONING ORDINANCE	12,600.00	5,000.00	16,765.00	1,000.00
101-400-911.000	CONFERENCE & EDUCATION	447.88	1,000.00		1,000.00
101-400-926.000	MASTER PLAN				500.00
Totals for dept 400 - PLANNING COMMISSION		16,400.80	10,100.00	20,402.90	6,980.00
Dept 441 - DEPT OF PUBLIC WORKS (DPW)					
101-441-702.000	WAGES - SEASONAL LABORER				4,800.00
101-441-702.040	WAGES - SUPERVISOR LABOR	34,286.68	36,088.40	22,589.41	36,856.00
101-441-702.050	OVERTIME WAGES - SUPERVISOR	4,651.76	1,087.00	2,709.32	2,000.00
101-441-702.070	OVERTIME - LABOR	892.54	1,087.00	1,441.00	2,000.00
101-441-702.080	WAGES- LABORER	32,603.24	46,632.30	25,099.77	47,142.00
101-441-721.000	MILEAGE	444.72	400.00	1,589.45	1,500.00
101-441-751.000	FUEL	6,422.91	5,000.00	5,039.34	5,500.00
101-441-757.000	OPERATING SUPPLIES	2,163.51	2,500.00	1,926.89	2,500.00
101-441-760.000	UNIFORM ALLOWANCE	503.25	500.00	41.98	500.00
101-441-776.000	BUILDING & GROUND MAINTENANCE	6,560.72	5,000.00	7,612.61	10,000.00
101-441-778.000	MAINTENANCE OF EQUIPMENT	10,583.62	10,000.00	10,229.98	10,000.00
101-441-800.000	EQUIPMENT RENTAL	3,892.37	3,000.00	2,557.60	3,000.00
101-441-800.010	STORAGE RENTAL	260.80			

COMMENTS

Note: DPW Wages
1/2 allocated to Streets

Budget Workshop 05/13/2024

QD3 PROOF OF FUNDING

05/08/2024

BUDGET REPORT FOR VILLAGE OF ORTONVILLE
Calculations as of 05/31/2024

101 GENERAL FUND

		2022-23	2023-24	2023-24	2024-25
		ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 05/07/24	REQUESTED BUDGET
GL NUMBER	DESCRIPTION				
101-441-850.050	TELEPHONES - CELL	620.00	750.00	560.00	750.00
101-441-911.000	CONFERENCE & EDUCATION		500.00		1,000.00
101-441-915.000	MISS DIG MEMBERSHIP	1,267.96	1,500.00	1,030.14	1,500.00
101-441-919.000	DPW - TRASH REMOVAL	1,441.51	1,200.00	1,162.29	1,200.00
101-441-920.000	ELECTRICITY	751.25	1,000.00	745.78	1,000.00
101-441-921.000	HEATING	4,213.02	3,000.00	2,408.59	3,000.00
101-441-955.000	MISCELLANEOUS	212.00	200.00	533.28	500.00
101-441-977.000	NEW EQUIPMENT	19,699.48	100,000.00	20,200.00	50,000.00
Totals for dept 441 - DEPT OF PUBLIC WORKS (DPW)		131,470.54	219,444.70	107,477.43	184,748.00
Dept 448 - STREET LIGHTS					
101-448-778.000	MAINTENANCE OF EQUIPMENT	257.18	1,000.00	392.40	1,000.00
101-448-920.000	ELECTRICITY	24,139.33	20,000.00	20,598.72	24,000.00
Totals for dept 448 - STREET LIGHTS		24,396.51	21,000.00	20,991.12	25,000.00
Dept 751 - PARKS AND BEAUTIFICATION					
101-751-757.000	OPERATING SUPPLIES	39.81	200.00	7.15	500.00
101-751-776.000	BUILDING & GROUND MAINTENANCE	946.00	500.00	419.75	500.00
101-751-926.000	PARKS - MASTER PLAN			297.50	10,000.00
101-751-955.020	TABLES/BARRELS	136.53	500.00	7.12	500.00
101-751-974.000	PARK DEVELOPMENT	15,716.50	60,000.00		60,000.00
101-751-977.000	NEW EQUIPMENT	1,171.41	2,000.00		2,000.00
Totals for dept 751 - PARKS AND BEAUTIFICATION		18,010.25	63,200.00	731.52	73,500.00
Dept 858 - PAYROLL BENEFITS					
101-858-710.000	FICA	28,704.42	28,262.00	25,442.18	25,917.00
101-858-725.000	WELLNESS STIPEND	20,239.50	22,248.00	16,068.00	22,248.00
101-858-955.000	DIRECT DEPOSIT COSTS	292.00	350.00		
Totals for dept 858 - PAYROLL BENEFITS		49,235.92	50,860.00	41,510.18	48,165.00
Dept 865 - INSURANCE					
101-865-840.000	ANNUAL INSURANCE PREMIUM	10,139.98	10,000.00	10,392.00	11,000.00
101-865-840.010	WORKERS COMPENSATION	5,845.00	7,000.00	1,419.00	7,000.00
101-865-840.020	UNEMPLOYMENT	53.38	100.00	49.10	100.00
Totals for dept 865 - INSURANCE		16,038.36	17,100.00	11,860.10	18,100.00
TOTAL APPROPRIATIONS		535,750.51	715,936.15	419,170.46	743,212.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		62,125.79		97,126.22	(131,173.00)
BEGINNING FUND BALANCE		193,756.44	255,882.23	255,882.23	353,008.45
ENDING FUND BALANCE		255,882.23	255,882.23	353,008.45	221,835.45

COMMENTS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	CAPITAL IMPROVEMENTS PLAN														
2	2024-2031														
3	VILLAGE OF ORTONVILLE, MICHIGAN														
4	Working Draft														
5		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Notes	2023-2024 Recommendation	2023-2024 Budgeted	2024-2025 Recommendation	2024-2025 Budgeted
6	DPW Equipment	GL 101-441-977.000													
7	DPW Equipment Maintenance	\$ 10,000	\$ 20,000	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			\$20,000	\$10,000	\$15,000	
8	Replace 2002 Ford Dump Truck & Plow			\$ 75,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		Done 2023-2024		\$0	\$2,000	
9	Replace Mower				\$ 10,000							\$10,000	\$0	\$0	
10	Replace 2009 GMC Truck		\$ 10,000	\$ 10,000	\$ 10,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				\$0	\$10,000	
11	Replace Backhoe		\$ 75,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		Done 2023-2024	\$75,000	\$75,000	\$2,000	
12	Leaf Vacuum System, New Equipment		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		Add to regular	\$10,000	\$0	\$10,000	
13	ANNUAL TOTAL		\$ 115,000	\$112,000	\$ 49,000	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000						
14															
15	Building & Ground Maintenance	GL 101-441-776.000													
16	Office Building Maintenance				\$ 5,000	\$ 5,000	\$ 10,000				Furnaces 2023-2024		\$1,500	\$0	
17	DPW Garage Building Maintenance	\$ 20,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				\$5,000	\$5,000	
18	DPW Garage Renovation			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000						\$0	\$10,000	
19	Invasive Species Mitigation	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000			\$5,000		\$5,000	
20	ANNUAL TOTAL	\$ 25,000	\$ 10,000	\$ 20,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 10,000	\$ 10,000						
21															
22	Historic Properties	GL 101-265-776.000													
23	Old Mill Building Maintenance	\$ 34,000	\$ 30,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000			\$30,000	\$30,000	\$6,000	
24	Old Town Hall Building Maintenance		\$ 10,000				\$ 5,000	\$ 5,000	\$ 10,000			\$10,000		\$0	
25	Old Town Hall A/V Equipment		\$ 5,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000				\$5,000		\$0	
26	ANNUAL TOTAL	\$ 34,000	\$ 45,000	\$ 6,000	\$ 16,000	\$ 16,000	\$ 21,000	\$ 21,000	\$ 16,000						
27															
28	Parks & Beautification	GL 101-751-974.000													
29	Park Development	\$ 23,000	\$ 60,000	\$ 60,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000			\$60,000	\$60,000	\$60,000	
30	Sherman Park Concession Stand	\$ 37,000	\$ 37,000									\$37,000		\$37,000	
31	Playground Equipment, Crossman Park		\$ 100,000								TBD Future Need	\$100,000	\$0	\$10,000	
32	ANNUAL TOTAL	\$60,000	\$197,000	\$60,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000						
33															
34															
35															
36															
37															

Working Draft
Updated 5/1/2024

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		Notes	2023-2024 Recommendation	2023-2024 Budgeted	2024-2025 Recommendation	2024-2025 Budgeted
38															
39	Sidewalks & Parking Lots	GL 203-442-776.000													
40	Sidewalk Maintenance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000			\$5,000	\$11,000	\$5,000	
41	New Sidewalks	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000			\$5,000	\$5,000	\$5,000	
42	South St to Myron St on M-15						\$ 20,000	\$ 20,000	\$ 20,000			\$0	\$0	\$0	
43	Narrin, Myron, Ball St			\$ 2,500	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000			\$0	\$0	\$2,500	
44	Granger Rd (M-15 to Kent Rd)	\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000			\$0	\$0	\$30,000	
45	Oakwood Rd Sidewalk	\$ 225,000	\$ 90,000									\$90,000	\$155,000	\$0	
46	Fire Hall "Municipal Lot"		\$ 30,000									\$30,000	\$0	\$30,000	
47	Old Mill Lot			\$ 30,000								\$0	\$0	\$30,000	
48	Downtown Lot (Mill & Pond)		\$ 30,000									\$30,000	\$0	\$60,000	
49	Crossman Park Lot				\$ 30,000							\$0	\$0	\$0	
50	DPW drive and parking lot					\$ 30,000						\$0	\$0	\$0	
51	ANNUAL TOTAL	\$265,000	\$160,000	\$72,500	\$90,000	\$90,000	\$80,000	\$80,000	\$60,000						
52	Drains & Storm Sewers	GL 203-450-744.000 & 207-450-743.000													
53	Schoolhouse Rd	\$ 40,000										\$0	\$0	\$0	
54	Crossman Park Storm Drain	\$ 300,000										\$0	\$0	\$0	
55	Future Drain Projects			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000			\$0	\$3,000	\$50,000	
56	Drain Study		\$ 20,000	\$ 20,000								\$20,000	\$0	\$20,000	
57	ANNUAL TOTAL	\$340,000	\$20,000	\$70,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000						
58	Placemaking	Various GL Accounts													
59	Streetscape Updates	\$ 40,000	\$ 20,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			\$20,000	\$5,000	\$20,000	
60	Heritage Garden Space	\$ 25,000	\$ 25,000	\$ 25,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000		Park Development	\$25,000	\$25,000	\$25,000	
61	Wayfinding Signs	\$ 30,000	\$ 30,000	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			\$30,000	\$30,000	\$30,000	
62	Burying Overhead Wires Downtown				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			\$0	\$0	\$0	
63	Rewrite Zoning Ordinance	\$ 15,000	\$ 5,000									\$5,000		\$0	
64	Strategic Planning		\$ 10,000	\$ 10,000								\$10,000	\$0	\$10,000	
65	ANNUAL TOTAL	\$110,000	\$90,000	\$75,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000						
66	MAJOR STREETS	Fund 202													
67	Mill St (Church St to Village Limits)	\$ 122,000										\$0	\$0	\$0	
68	Edward St (Granger Rd to Varsity Dr)		\$ 75,000									\$75,000	\$0	\$75,000	
69	Narrin St (M-15 to Mill St)		\$ 75,000								Small Urban 2025	\$75,000	\$0	\$100,000	
70	South St (M-15 to Creek)				\$ 75,000							\$0	\$0	\$0	
71	South St (Creek to Mill St)					\$ 75,000						\$0	\$0	\$0	
72	Bridge Projects & Maintenance	\$ 91,000	\$ 2,500		\$ 2,500		\$ 2,500					\$2,500	\$2,500	\$0	
73	ANNUAL TOTAL	\$ 213,000	\$ 152,500	\$ -	\$ 77,500	\$ 75,000	\$ 2,500	\$ -	\$ -						
74	LOCAL STREETS	Fund 203													
75	Allen St		\$ 20,000	\$ 20,000								\$20,000	\$0	\$20,000	
76	Ball St (Cedar to Church)				\$ 15,000							\$0	\$0	\$0	
77	Ball St (Narrin St to Creek)				\$ 15,000							\$0	\$0	\$0	
78	Davis St		\$ 20,000	\$ 20,000								\$20,000	\$0	\$20,000	
79	Kearsley St		\$ 20,000	\$ 20,000								\$20,000	\$0	\$20,000	
80	Village Court			\$ 15,000								\$0	\$0	\$15,000	
81	Village Pine Ln (Arbor Pine Dr to End)					\$ 15,000						\$0	\$0	\$0	
82	Bridge Projects & Maintenance	\$ 31,000		\$ 1,000		\$ 1,000		\$ 1,000				\$0	\$0	\$1,000	
83	ANNUAL TOTAL	\$ 31,000	\$ 60,000	\$ 76,000	\$ 30,000	\$ 16,000	\$ -	\$ 1,000	\$ -						

Working Draft
Updated 5/1/2024



May 24, 224

Main Street Oakland County
1200 N Telegraph Rd
Pontiac, MI 48341

RE: MSOC Placemaking & Public Space Grant

On behalf of the Ortonville Downtown Development Authority (DDA) Board of Directors, I submit this Letter of Support for the Village of Ortonville's Placemaking & Public Space Grant application.

Having worked directly with the Village on the research and planning of this project, the DDA is determined to help see the implementation of Heritage redesign through. The DDA Board has labeled the Heritage redevelopment as a "Priority Project" in our 2023-2024 budget with funds dedicated to this project. The current 2024-2025 draft budget includes an increase in budgeted funds for our Priority Projects. In addition, DDA staff and volunteer time are committed to the implementation.

With a focus on generating commerce and creating place, our partnership with the Village of Ortonville has benefited from our concentration on continuous improvement and development of our Downtown area. This proposed project will benefit not only the residents of the Village and surrounding townships, but also our local businesses and the visitor to our downtown and community events.

As our primary community partner, the Ortonville DDA is happy to support and invest in the Village of Ortonville's Heritage Park Redevelopment.

Sincerely,

Courtney McClerren
DDA Board President
cjwright03@gmail.com

QD3 PROOF OF FUNDING

A Year Budget Review		Ortonville DDA					2024-2025
GL ACCOUNT	DESCRIPTION	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 4/30/2024	2024-2025 Budget	Notes
Fund 248 - ORTONVILLE DDA							
DDA Fund Balance - Beginning of Year	BEGINNING FUND BALANCE	17,183.87	33,354.34	37,997.07	40,592.60	69,418.50	
Revenues							
248-000-402.000	VILLAGE TAXES	26,703.53	27,727.14	29,033.71	32,497.04	36,000.00	Village Treasurer Recommendation
248-000-402.010	VILLAGE TAX RETURNED	0.00	0.00	0.00	0.00	(500.00)	Village Treasurer Recommendation
248-000-402.020	PERSONAL PROPERTY TAX REIMBURSEMENT	13,197.79	13,064.29	14,139.03	14,230.81	14,000.00	Village Treasurer Recommendation
248-000-403.000	COUNTY & BRANDON TOWNSHIP TAXES	35,038.31	36,211.46	41,374.68	46,848.66	52,000.00	Village Treasurer Recommendation
248-000-403.010	BRANDON TWSP. TAX RETURNED	(3.50)	(3.62)	(4.22)	(4.88)	(500.00)	Village Treasurer Recommendation
248-000-405.000	DELINQUENT TAXES	4,316.32	1,103.21	1,010.97	27.38	2,000.00	Village Treasurer Recommendation
248-000-450.055	ORTONVILLE DOWNTOWN DOLLARS REVENUE	8,218.41	19,958.85	3,877.32	2,056.55	5,000.00	Yiftee Digital Program & Holiday Bucks
248-000-450.080	SPONSORSHIP - PROMOTIONS	16,700.00	13,750.00	18,000.00	9,252.28	15,000.00	Partners Sponsorship Program
248-000-460.000	DESIGN COMMITTEE STREETScape	1,700.00	1,900.00	1,000.00	0.00	2,500.00	Light Pole Banners & Voluntary Support
248-000-460.040	CROSSMAN PARK PAVILION RENTAL	135.00	200.00	75.00	150.00	250.00	Under-Utilized/Promoted
248-000-480.009	PROJECT & INITIATIVE GRANTS	12,506.29	11,000.00	6,500.00	12,500.00	14,000.00	MSOC Grants/Tech Assist/Scholarships
248-000-480.010	FARMERS MARKET	1,220.00	3,918.39	3,953.94	7,831.44	2,500.00	Vendor Fees & Merchandising
248-000-480.015	WHOLESALE PRODUCTS REVENUE		813.20	3,447.27	4,721.86	4,500.00	Market Wholesale Booth Revenue
248-000-480.090	DOWNTOWN EVENT REVENUE	4,189.50	9,438.00	8,478.86	3,581.77	6,000.00	Truck/Vendor Revenue Raffle & Donations
248-000-480.100	HALLOWEEN REVENUE	0.00	4,061.37	4,890.54	2,502.74	4,500.00	WNO Private Ticketed Event & Bar Revenue
248-000-497.000	GOODWILL / DONATIONS REVENUE	-10.63	2,741.09	127.36	1,143.63	250.00	Miracle Box Postage Donations?
248-000-665.000	INTEREST	34.46	46.64	193.00	402.14	400.00	Village Treasurer Recommendation
248-000-699.000	TRANSFER FROM FUND BALANCE	0.00	0.00	0.00	0.00	20,096.06	Priority Project Subsidy
Total Revenues		123,945.48	145,930.02	136,097.46	137,741.42	177,996.06	
Expenditures							
OPERATING COSTS							
248-101-207.000	AUDIT	730.00	780.00	810.00	840.00	900.00	MOU - Notified by Auditors of increase
248-101-702.000	SECRETARIAL FEES	600.00	550.00	600.00	350.00	700.00	DDA Board Meetings
248-101-707.000	WELLNESS STIPEND	3,600.00	3,600.00	3,654.00	2,781.00	3,745.00	Fixed Quarterly Cost - 3% Increase
248-101-721.000	MILEAGE	0.00	243.61	468.65	328.76	400.00	MSOC Meeting & Conference Travel
248-101-727.000	OFFICE SUPPLIES	395.57	212.08	278.76	358.44	400.00	Periodic Office & Event Needs
248-101-730.000	POSTAGE	3.80	4.55	108.93	29.15	100.00	Monthly Payables & Small Mailings
248-101-740.000	PHONE EXPENSE	780.00	765.00	780.00	635.00	800.00	MOU & Phone Stipend
248-101-801.000	WAGE EXPENSE	47,743.54	49,096.10	53,553.10	41,166.64	59,501.40	\$56,660 current wage
248-101-801.010	PAYROLL TAXES - EMPLOYER FICA	3,927.78	3,962.40	4,376.34	3,361.99	4,551.90	\$4,335 current FICA
248-101-804.000	EDUCATION/CONFERENCE	350.00	4,927.53	4,551.71	5,594.29	5,500.00	MSNow/MDA/Other In-State Conferences
248-101-805.000	DUES	600.00	600.00	600.00	600.00	600.00	National Main St/Mi Downtown Assoc/MIFMA
248-101-815.000	OFFICE EQUIPMENT	1,227.60	1,227.60	1,306.92	1,102.30	1,322.76	MOU - Copier Lease
248-101-820.000	CAPITAL IMPROVEMENTS	0.00	1,219.60	0.00	1,719.68	5,000.00	Downtown Improvement Projects
248-101-860.000	ATTORNEY FEES	0.00	221.00	0.00	0.00	500.00	Variable
248-101-920.000	WEBSITE EXPENSE	1,572.42	769.56	702.51	1,080.21	1,500.00	On-going Content Updates
248-101-940.000	ADVERTIZING/PROMOTIONS	497.18	265.00	918.88	1,034.26	1,500.00	Shopping Guide/Historical Calendar/Etc
248-101-957.000	GOODWILL EXPENSE	250.00	2,179.87	849.50	1,035.79	1,000.00	Miracle Box Postage?
248-101-958.000	COPY EXPENSE	350.00	572.45	523.90	944.04	1,000.00	MOU
		62,627.89	71,196.35	74,083.20	62,961.55	89,021.06	
COMPLETED PROJECTS							
248-771-778.035	DOWNTOWN STREETScape MAINTENANCE	5,000.00	5,000.00	5,000.00	3,000.00	5,000.00	MOU - DPW Wage Reimbursement

QD3 PROOF OF FUNDING

248-771-921.010	UTILITIES	398.91	426.16	389.02	369.03	400.00	MOU - Welcome Sign Utilities & Public Areas	2014-2025
248-771-921.020	CROSSMAN PARK UTILITIES	203.17	177.42	222.49	175.37	225.00	MOU - Pavilion Utilities	
		5,602.08	5,603.58	5,611.51	3,544.40	5,625.00		
MAIN STREET COMMITTEE EXPENSE								
248-775-750.050	PRIORITY PROJECTS	11,972.88	15,988.92	18,360.01	15,875.08	35,000.00	Dashboard & Priority Projects	
	Heritage Garden							
	Wayfinding Signage							
	Mural Program - Phase 2							
	Online Marketplace							
	Pet Friendly Downtown							
	Downtown Audio System							
	Downtown Streetscape Master Plan							
248-775-750.055	ORTONVILLE DOWNTOWN DOLLARS EXPENSE	2,679.75	20,363.21	7,260.00	1,551.23	5,000.00	Reimbursements for "purchased" DDs	
248-775-760.000	DESIGN COMMITTEE	832.33	0.00	234.00	750.00	750.00	Committee Specific Expenses-not major project	
248-775-760.020	REVITALIZATION GRANT PROGRAM	8,625.00	4,000.00	1,074.00	1,827.50	4,500.00	3 - \$1,500 Projects Funded	
248-775-760.030	DESIGN COMM.STREETSCAPE	3,475.72	1,938.05	2,162.09	297.93	2,200.00	MOU - Downtown Flowers & Welcome Signs	
248-775-770.000	ECONOMIC RESTRUCTURING COMMITTEE	0.00	175.25	311.00	0.00	750.00	Committee Specific Expenses-not major project	
248-775-770.010	BUSINESS RETENTION	851.00	242.00	223.00	750.00	1,500.00	General Promotion Expense-not major project	
248-775-770.050	BUSINESS RECRUITMENT	417.45	2,552.83	227.82	0.00	750.00	General Promotion Expense-not major project	
248-775-780.000	ORGANIZATION COMMITTEE	0.00	312.33	446.75	400.08	750.00	Volunteer Management Platforms	
248-775-780.010	SPONSORSHIP PROGRAM	0.00	611.00	3,138.00	0.00	400.00	Partners Program Contribution to Fireworks	
248-775-780.040	EXTRAORDINARY VOLUNTEERS PROGRAM	0.00	495.49	440.80	370.84	1,000.00	Event Attendance, Thank You Gifts, etc.	
	INTERNSHIP PROGRAM	0.00	0.00	2,571.42	3,428.56	4,000.00	Supported by Grant from 4CCF	
248-775-790.000	PROMOTIONS COMMITTEE	954.02	618.00	237.96	678.00	750.00	Committee Specific Expenses-not major project	
248-775-790.010	SUMMER EVENTS & ACTIVITIES	520.00	4,950.00	1,787.65	1,008.93	2,500.00	Eats in the Streets & Other Summer Activities	
248-775-790.070	MERCHANTS ASSOCIATION PROGRAM	1,188.60	1,934.35	1,737.57	2,521.00	3,000.00	Merchant Grants-Subsidized DDs-Gift Guide	
248-775-790.100	CHRISTMAS IN THE VILLAGE	375.00	760.49	835.49	702.66	750.00	Funding for a Portion of the Event	
248-775-790.200	HALLOWEEN EXPENSE	0.00	1,464.33	1,809.67	3,816.95	4,000.00	Witches Night Out	
248-775-790.500	NEW EVENTS EXPENSE	0.00	299.36	640.45	664.83	1,000.00	New Events/Activities	
248-789-956.000	MARKET MANAGER (Contract)	5,000.00	4,500.00	1,875.00	0.00	7,000.00	Can we elevate this position/role	
248-789-956.050	FARMERS MARKET EXPENSE	1,928.29	2,549.75	7,697.54	7,022.98	7,000.00	Expenses to promote and run the market	
		38,820.04	63,755.36	53,070.22	41,666.57	82,600.00		
INSURANCE								
248-858-717.000	INSURANCE PREMIUM & WORKMANS COMP	725.00	732.00	737.00	743.00	750.00	MOU - Treasurer Recommendation	
Total Expenditures		107,775.01	141,287.29	133,501.93	108,915.52	177,996.06		
NET INCOME/LOSS	NET OF REVENUE & EXPENDITURES	16,170.47	4,642.73	2,595.53	28,825.90	0.00		
ODA Fund Balance - End of Year	ENDING FUND BALANCE	33,354.34	37,997.07	40,592.60	69,418.50	49,322.44		

Ortonville Heritage Park Redevelopment—Funding Commitments

Village of Ortonville 2023-2024 Budget Allocation GL# 101-751-974.000

06/07/2023

BUDGET REPORT FOR VILLAGE OF ORTONVILLE
Calculations as of 06/30/2023

GENERAL FUND

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY	2022-23 AMENDED BUDGET	2022-23 ACTIVITY THRU 06/30/23	2023-24 REQUESTED BUDGET
101-441-760.000	UNIFORM ALLOWANCE	357.65	500.00	281.25	500.00
101-441-776.000	BUILDING & GROUND MAINTENANCE	7,125.02	10,000.00	5,755.48	5,000.00
101-441-778.000	MAINTENANCE OF EQUIPMENT	10,450.41	15,000.00	9,607.16	10,000.00
101-441-800.000	EQUIPMENT RENTAL	2,639.50	3,000.00	3,546.37	3,000.00
101-441-800.010	STORAGE RENTAL	700.00		260.00	
101-441-850.050	TELEPHONES - CELL	540.00	750.00	580.00	750.00
101-441-911.000	CONFERENCE & EDUCATION		1,000.00		500.00
101-441-915.000	MISS DIG MEMBERSHIP	1,663.21	1,700.00	1,267.96	1,500.00
101-441-919.000	DPW - TRASH REMOVAL	1,015.36	1,200.00	1,330.38	1,200.00
101-441-920.000	ELECTRICITY	707.57	1,000.00	694.46	1,000.00
101-441-921.000	HEATING	2,635.69	3,000.00	4,177.75	3,000.00
101-441-955.000	MISCELLANEOUS	23.99	100.00	168.00	200.00
101-441-977.000	NEW EQUIPMENT	9,038.34	20,000.00	19,699.48	100,000.00
Totals for dept 441 - DEPT OF PUBLIC WORKS (DPW)		110,711.24	144,650.00	112,374.28	219,444.70
Dept 448 - STREET LIGHTS					
101-448-778.000	MAINTENANCE OF EQUIPMENT	2,360.34	3,000.00	257.18	1,000.00
101-448-920.000	ELECTRICITY	21,513.82	20,000.00	19,871.11	20,000.00
Totals for dept 448 - STREET LIGHTS		23,874.16	23,000.00	20,128.29	21,000.00
Dept 751 - PARKS AND BEAUTIFICATION					
101-751-757.000	OPERATING SUPPLIES	1,017.71	1,000.00	23.13	200.00
101-751-776.000	BUILDING & GROUND MAINTENANCE			946.00	500.00
101-751-955.020	TABLES/BARRELS	225.32	500.00	136.53	500.00
101-751-970.000	CAPITAL OUTLAY	5,500.00			
101-751-974.000	PARK DEVELOPMENT	2,500.00	50,000.00	13,421.00	60,000.00
101-751-977.000	NEW EQUIPMENT			1,171.41	2,000.00
Totals for dept 751 - PARKS AND BEAUTIFICATION		9,243.03	51,500.00	15,698.07	63,200.00

Ortonville Heritage Park Redevelopment—Funding Commitments

Village of Ortonville 2023-2024 Budget Approval Minutes



ORTONVILLE VILLAGE COUNCIL
JOINT MEETING MINUTES
Monday, June 12, 2023
Old Town Hall, 486 Mill Street

1. CALL TO ORDER

President Quisenberry called the meeting to order at 7:03 pm.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by DDA Executive Director Matt Jenkins.

3. ROLL CALL

Village Council

Present: President Quisenberry, President Pro Tempore Nivelt, Trustee

Brooks, Trustee Green, Trustee George, Trustee Hayden,

Absent: With notice Trustee Randazzo.

Downtown Development Authority

Present: Pres. Elect. Claxton, Hill, Wills

Absent: President McClerren, Amori, Rumball, with notice Wilson.

Planning Commission

Present: Chairman McArthur, Burkett, Conway, McAvinchey.

Absent: With notice Palshan, Olson.

Also Present: Village Manager Madis, Village Clerk Willson, DDA Executive Director Matt Jenkins, Treasurer Beth Forys, and Laura Fromwiller Director of Brandon Township Public Library.

4. APPROVAL OF AGENDA

MOTION 1: Trustee Green moved, Trustee Hayden seconded, to approve the agenda as presented. All in favor Aye: 6 Nay: None Carried 6/0

5. PUBLIC COMMENT

Wills- Quoted the CIP pg8 paragraph 2 line 3-7, Feels the need to speed up Sign Placement. Would like to see a fire suppressant system line for the Old Mill. The wish list of the CIP needs to become a reality and questions if there should be a millage increase to fund the needed projects.

Laura Fromwiller- Would Like to ask the Council and Boards to fill out the survey for the Brandon Township Public Library.

6. OLD BUSINESS

A. Fiscal Year Budget 2023-2024

Nivelt- Discussed CDBG funding, Grant-writer and discussed moving meetings back to the Brandon Township building, DPW needs a new backhoe, and a new bathroom at the DPW garage.

Green- Discussed employees' wage increase.

Hayden- Discussed CIP, sign placement, and would like to have the Streets Committee review accounts more often than every 6 months. Would consider a millage increase to fund projects.

George- Likes the budget.

MOTION 2: Trustee Hayden moved, Trustee George seconded to approve the adoption of the Fiscal Year 2023-2024 budget as presented. Roll call vote Aye: Nivelt, Hayden, Green, George, Brooks, Quisenberry, Nay: None Carried 6/0.

7. NEW BUSINESS

A. DPW Laborers

Discussed the new employees.

i. Nicole Martin will remain a temporary employee with the wage of \$18.00 an hour.

ii. Emily Erdos will remain a temporary employee with the wage of \$18.00 an hour.

iii. Aaron Ramsey will become a Full Time employee with a wage of \$20.00 an hour, to begin June 12, 2023.

MOTION 3: Trustee Green moved, Trustee Nivelt seconded, to approve the DPW laborers Emily Erdos and Nicole Martin as Temporary employees at \$18.00 an hour, and Aaron Ramsey as a Full Time employee with a \$20.00 an hour wage effective June 12, 2023. Roll call vote Aye: Nivelt, Hayden, Green, George, Brooks, Quisenberry, Nay: None Carried 6/0.

8. UPDATE FROM OFFICIALS

Commissioner Burkett- Thanks the Council for having him.

Chairman McArthur- The Planning Commission held a public hearing for FLU Map, Working on Fee Schedule updates. Looking to add Accessory Dwelling Units to the Ordinances, and the Zoning Ordinance is coming along and the Planning Commission is willing to have special meetings to have a final draft ready in August / September.

McAvinchey- Looking to speak about Parks and Recs with Trustee Randazzo and Manager Madis.

Quisenberry- Would like to thank Leanne Claxton for the volunteers for the Birthday Bash.

Pres. Elect. Claxton- Food Trucks are this Thursday and the opening of the Farmers Market is Saturday, June 17, 2023.

DDA Executive Director Jenkins- Would like to point out that the Farmers Market is all organized by volunteers. We are always looking for volunteers for projects. Looking at grant opportunities like the ARPA Funds with help from MainStreet. Working at pushing Oakland County toward the Placemaking for Ortonville.

9. ADJOURNMENT

MOTION 9: Trustee Green moved, Trustee Nivelt second to adjourn the meeting at 7:58 pm. All in favor Aye: 6 Nay: None Carried 6/0

Submitted by Recording Secretary and Village Clerk

Amber Willson
Amber Willson

Ortonville Heritage Park Redevelopment—Funding Commitments

Downtown Development Authority 2023-2024 Budget Allocation—GL# 248-775-750.050

248-101-958.000	COPY EXPENSE	572.45	523.90	600.00	MOU
		71,196.35	67,023.45	83,921.40	
	COMPLETED PROJECTS				
248-771-778.035	DOWNTOWN STREETScape MAINTENANCE	5,000.00	5,000.00	5,000.00	MOU - DPW Wage Reimbursement
248-771-921.010	UTILITIES	426.16	353.99	400.00	MOU - Welcome Sign Utilities & Public Areas
248-771-921.020	CROSSMAN PARK UTILITIES	177.42	205.95	225.00	MOU - Pavilion Utilities
		5,603.58	5,559.94	5,625.00	
	MAIN STREET COMMITTEE EXPENSE				
248-775-750.050	PRIORITY PROJECTS	15,988.92	17,360.01	30,000.00	Dashboard & Priority Projects
	Downtown Tree Program				
	Heritage Garden				
	Online Marketplace				
	Pet Friendly Downtown				
	Downtown Audio System				
	Downtown Streetscape Master Plan				
248-775-750.055	ORTONVILLE DOWNTOWN DOLLARS EXPENSE	20,363.21	6,710.00	5,000.00	Reimbursements for "purchased" DDs
248-775-760.000	DESIGN COMMITTEE	0.00	234.00	750.00	Committee Specific Expenses-not major project
248-775-760.020	REVITALIZATION GRANT PROGRAM	4,000.00	1,074.00	4,500.00	3 - \$1,500 Projects Funded
248-775-760.030	DESIGN COMM. STREETScape	1,938.05	2,162.09	2,200.00	MOU - Downtown Flowers & Welcome Signs
248-775-770.000	ECONOMIC RESTRUCTURING COMMITTEE	175.25	250.00	750.00	Committee Specific Expenses-not major project
248-775-770.010	BUSINESS RETENTION	242.00	223.00	750.00	General Promotion Expense-not major project
248-775-770.050	BUSINESS RECRUITMENT	2,552.83	594.82	750.00	General Promotion Expense-not major project
248-775-780.000	ORGANIZATION COMMITTEE	312.33	446.75	750.00	Volunteer Management Platforms
248-775-780.010	SPONSORSHIP PROGRAM	611.00	1,200.00	400.00	Partners Program Contribution to Fireworks
248-775-780.040	EXTRAORDINARY VOLUNTEERS PROGRAM	495.49	440.80	1,000.00	Event Attendance, Thank You Gifts, etc.
	INTERNSHIP PROGRAM	0.00	1,714.28	4,000.00	New Program
248-775-790.000	PROMOTIONS COMMITTEE	618.00	237.96	750.00	Committee Specific Expenses-not major project
248-775-790.010	SUMMER EVENTS & ACTIVITIES	4,950.00	1,479.65	2,000.00	Eats in the Streets & Other Summer Activities
248-775-790.070	MERCHANTS ASSOCIATION PROGRAM	1,934.35	1,487.57	2,000.00	Merchant Grants-Subsidized DDs-Gift Guide
248-775-790.100	CHRISTMAS IN THE VILLAGE	760.49	835.49	750.00	Funding for a Portion of the Event
248-775-790.200	HALLOWEEN EXPENSE	1,464.33	1,809.67	2,500.00	Witches Night Out
248-775-790.500	NEW EVENTS EXPENSE	299.36	250.00	750.00	New Events/Activities
248-789-956.000	MARKET MANAGER (Contract)	4,500.00	1,875.00	5,000.00	Fixed Cost - \$5,000
248-789-956.050	FARMERS MARKET EXPENSE	2,549.75	5,180.11	5,000.00	Expenses to promote and run the market
		63,755.36	45,565.20	69,600.00	
	INSURANCE				
248-858-717.000	INSURANCE PREMIUM & WORKMANS COMP	732.00	737.00	750.00	MOU - Treasurer Recommendation
	Total Expenditures	141,287.29	118,885.59	159,896.40	
	NET INCOME/LOSS	NET OF REVENUE & EXPENDITURES			
		4,642.73	8,448.33	0.00	
DDA Fund Balance - End of Year	ENDING FUND BALANCE	37,997.07	46,445.40	34,449.00	

Ortonville Heritage Park Redevelopment—Funding Commitments

Downtown Development Authority 2023-2024 Budget Approval Minutes

ODDA
Minutes
June 20, 2023

Nay: None

Motion carries 7:0

B. 2023–2024 Budget Discussed budget items.

***Motion** by Rumball, seconded by Claxton to support the 2023–2024 Budget as presented.

Roll call vote:

Aye: Claxton, Wills, Amori, Rumball, Wilson, Quisenberry, McClerren.

Nay: None

Motion carried 7:0

C. Revolving Loan Program Annual Creation was discussed.

***Motion** by Rumball, seconded Claxton to approve the loan program as presented.

Roll call vote:

Aye: Wills, Amori, Rumball, Wilson, Quisenberry, Claxton, McClerren.

Nay: None

Motion carried 7:0

D. Friends of AMOS board appointment was discussed and noted as a 4-year appointment.

***Motion** by McClerren, seconded by Rumball to appoint Leanna Claxton to the board of Friends of AMOS.

Aye: 7

Nay: None

Carried 7:0

VIII. Board Member Project Updates

Quisenberry – Village Council was also updated on the DPW employment. Finalized the Budget for the 2023–2024 year.

Wilson – Speaking with Jayson on Wi-Fi for the village.

Wills – Discussed fireworks.

Amori – nothing new.

Matt – thanks for everyone being able to be here for the change of meeting day. The lights were installed at Old Town Hall in time for the 175th Birthday Bash. Farmers market was great, the only thing was tents on the table only spots on the sidewalks.

Claxton – will be doing Narcan training for the public June 24th during the Farmers Market. Sending out an email to the NHS looking for volunteers, will touch base for the Pet Friendly downtown. Euchre night was a success and looking for another either in Fall / Winter. Farmers market was a great kickoff, about a thousand people came.

McClerren – food trucks for Eats in the Streets were moved to Thursday, June 22nd due to the bad weather. Looking for volunteers to help direct parking for the food trucks come Thursday and July 3rd.

ODDA
Minutes
June 20, 2023

Villager Manager Madis – trees have been planted, EV charger is live and is on the map, and the special pennir is on the agenda to be revised.

IX. Calendar

Discussed the calendar:

1. Farmers Market June 24, 2023 9a–12p – Downtown Ortonville
2. Village of Ortonville Council Meeting – June 26, 2023, 7p – Old Town Hall
3. Farmers Market July 1, 2023 9a–12p – Downtown Ortonville
4. Food Trucks & Fireworks, July 3, 2023 – Brandon High School
5. Village Office Closed, July 4, 2023 – Independence Day
6. Farmers Market – July 8, 2023 9a–12p – Downtown Ortonville
7. Planning Commission Meeting, July 10, 2023, 7pm – Old Town Hall
8. Brandon Twp Board Meeting, July 10, 2023, 7pm – Township Offices
9. Farmers Market – July 15, 2023 9a–12p – Downtown Ortonville
10. DDA Board Meeting, July 17, 2023 7:30am – Old Town Hall
11. Farmers Market – July 22, 2023 9a–12p – Downtown Ortonville
12. Village of Ortonville Council Meeting – July 24, 2023, 7p – Old Town Hall
13. Farmers Market – July 29, 2023 9a–12p – Downtown Ortonville

Adjournment

***Motion** by Wilson, seconded by Hill to adjourn the meeting at 9:05a.m.

All in Favor. Motion carries 7:0.

Respectfully submitted,

Amber Willson

Amber Willson

Village Clerk and Recording Secretary

March 6, 2024

RE: MSOC Placemaking & Public Space Grant

To Whom It May Concern:

Please accept this letter of support for the Village of Ortonville & Downtown Development Authority's grant application on behalf of the Village of Ortonville Planning Commission.

In 2022 the Village of Ortonville completed an overdue Master Plan during that process surveys and several public hearings were held. It was overwhelming of the need and support for walking routes and development of open spaces. The open space known as the Heritage Garden was recognized as a primary project. It has had several different make overs but not meeting what the Master Plan or the public has been looking for.

As soon as the Master Plan was complete the development of a Capital Improvement Plan (CIP) was essential. In the CIP, to meet the wants of the community walkability and open space was included. Also, a Future Land Use map was developed and approved, this map indicates the use of the property is for Parks. The timeline for completion for this park has been extended over several years. The support and approval of this park has gone through the Village Council, Planning Commission and at Public Hearings.

The committee for the Heritage Garden has a member from the Planning Commission ensuring it meets the needs of the Master Plan.

Sincerely



Robert McArthur
Planning Commission Chairman
Member of CIP committee
Mcarthur@ortonvillevillage.com



Charter Township of Brandon
395 Mill St. PO Box 929
Ortonville, Mi. 48462
www.brandontownship.us

Jayson W. Rumball, Supervisor
Roselyn Blair, Clerk
Scott Broughton, Treasurer
Dana DePalma, Trustee
Steven Unruh, Trustee
Bob Marshall, Trustee
Kathy Thurman, Trustee

March 6, 2024

RE: MSOC Placemaking & Public Space Grant

To Whom It May Concern:

I offer this letter of support for the Village of Ortonville & DDA and their application for the MSOC Placemaking & Public Space Grant – Heritage Park Development Project on behalf of Brandon Township.

Brandon Township is a proud supporter of the Ortonville DDA as the Village of Ortonville is fully encompassed within the Township of Brandon's borders and all Village residents are also Township residents. During our long-standing partnership with the Ortonville DDA, Brandon Township has been able to significantly benefit from the focus on continuous improvement and development of our Downtown area where both Brandon Township and Village of Ortonville events are held. This proposed Heritage Park Development Project will benefit not only the residents of the Township and the Village, but also all the frequent visitors to our downtown at our many community events.

Please let me know if we can be of any further assistance in this worthy endeavor. I thank you for your consideration for the Project and look forward to improving Downtown Ortonville with your assistance with this much needed investment in our community.

Respectfully,

Jayson W. Rumball
Brandon Township Supervisor



March 6, 2024

RE: MSOC Placemaking & Public Space Grant

To Whom It May Concern:

This letter is in support of the initiative to provide gathering space to the community through the Heritage Park project. The grist mill Amos Orton, our founder, built in 1856 still stands, and has housed an extensive collection of local artifacts since the inception of the historical society in 1967. We are very proud to have preserved the memories of those families and businesses, and continue to update our collections.

The all-volunteer membership of the Ortonville Community Historical Society is deeply involved in educating the youth about our history, and is vigilant in providing opportunities for the residents and visitors to gather and connect in our welcoming surroundings.

We've heard the comment about our historical complex of the Old Mill Museum, the Mann One-Room Schoolhouse and the authentic working replica of The Old Mill Blacksmith Shop as "*Ortonville's Hidden Gem*." These buildings provide an historical space to educate the community in what the "old folks" have done to establish this village, and how we have preserved it for future generations,

We look forward to having input on the Heritage Park project, should this grant be awarded to the Ortonville community.

Sincerely,

Judy Miracle
President
Ortonville Community Historical Society



March 6, 2024

RE: MSOC Placemaking & Public Space Grant

To Whom It May Concern:

The Friends of AMOS organization's mission is Always Making Ortonville Strong. Our goal is to focus on community centered positive initiatives and activities that create a sense of pride and strength in our community. The community of Ortonville is unique in its ability to remain a quaint and quiet town, often compared to Hallmark Christmas movies during the season, with mom and pop shops, an Old Mill Museum, and many of it's original buildings still standing. While we do have a lot to be proud of and many areas which we have worked very hard to create active and vibrant places, we recognize the need to continue to move forward.

One area in which we could use some work on is community gathering green spaces. Therefore, I am writing this letter in support of the Heritage Park Redevelopment Project. As an empty and unusable space for many years, activating it will give Ortonville an opportunity to thrive and create a new sense of pride in its downtown. The Friends of AMOS has felt that this space could be utilized to activate the entire eastern end of the downtown with visions of social districts, community gatherings, concerts in the park, and so much more. This project will also allow further collaboration between the Friends of AMOS and the Ortonville Downtown Development Authority, who have been working together closely to strengthen Downtown Ortonville. Additionally, completing the Heritage Park Redevelopment Project will allow for collaboration with other organizations such as the Brandon Township Parks and Recreation Department, the Lions Club, Brandon School District, and other various clubs and organizations creating a deeper sense of community belonging.

The Friends of AMOS stands behind the Heritage Park Redevelopment Project with support and strongly feels that this project is worthwhile and attainable with your assistance.

Thank you,

A handwritten signature in black ink that reads "Courtney McClerren". The script is fluid and cursive.

Courtney McClerren
FOA Board President
cjwright03@gmail.com
248-431-7879



Edna Burton
Senior / Activity Center
345 Ball Street, P.O.Box 929, Ortonville, Mi 48462
Office: (248) 627-6447 Fax: (248) 627-1067

March 6, 2024

RE: MSOC Placemaking & Public Space Grant

To Whom It May Concern:

I would like to express support for the Heritage Park development in Ortonville, Michigan. This Park will be a great addition to our town.

The senior center will be starting a walking for exercise program in the spring and this would be a perfect place for the seniors to rest before starting back to the senior center.

Although Ortonville is a small town, the residents have a big heart and love their town. This park will be an asset to our community.

Sincerely,

Faye E. Bindig, Edna Burton Senior Center Coordinator

Faye E. Bindig
Senior Center Coordinator

586-292-2768 Cell
FBindig@brandontownship.us



March 6, 2024

RE: MSOC Placemaking & Public Space Grant

Main Street Oakland County
1200 N Telegraph Rd
Pontiac, MI 48341

Please accept this letter of support for the Village of Ortonville and Downtown Development Authority's grant application on behalf of the Brandon Groveland Youth Assistance (BGYA), which the Village of Ortonville is a supporter.

During COVID children and families' activities came to a halt, currently BGYA is actively supporting and funding programs to enhance these activities. Children's activities are moving forward at a good pace, where open spaces for family gatherings and programs are needed.

The open space known as the Heritage Garden is in a primary location to provide family activities and programs.

Sincerely

Robert McArthur
Brandon Groveland Youth Assistance
Chairmen
Mac1502@charter.net

**VILLAGE OF ORTONVILLE
RESOLUTION NO. 2023-006**

**VILLAGE OF ORTONVILLE
REVITALIZATION AND PLACEMAKING GRANT RESOLUTION 2023**

WHEREAS, the Michigan Economic Development Corporation (MEDC) has established the Revitalization And Placemaking Grant ("Grant"); and

WHEREAS, Main Street Oakland County ("MSOC") will submit a grant application on behalf of 13 Oakland County communities, including the Village of Ortonville ("Village") and the Ortonville Downtown Development Authority ("DDA"); and

WHEREAS, Oakland County has allotted up to \$500,000 in total funds for the Village and DDA for its Heritage Park Project; and

WHEREAS, the Village and DDA are committed to continued support of this project according to the Heritage Park Design Report and additional supporting documents;

NOW, THEREFORE, BE IT RESOLVED: that the Village of Ortonville supports the application of Main Street Oakland County on behalf of the Village of Ortonville and its Downtown Development Authority for its Heritage Park project.

Yes: Nivelt, Hayden, Green, George, Randazzo, Brooks, Quisenberry

No: None

Absent: None

DECLARED ADOPTED ON JUNE 26, 2023 BY:

I certify that the foregoing is a true and complete copy of a resolution adopted by the Village of Ortonville, Oakland County, Michigan, at a regular meeting held on June 26, 2023, the original of which is on file in my office. I certify further that notice of the meeting was given and such meeting was conducted in accordance with the Open Meetings Act.



Amber Willson
Village Clerk, Recording Secretary

AGENDA ITEM: 2026 Access to Transit - Bus Stop Projects

DEPARTMENT: Economic Development - Oakland County Transit Division

MEETING: Oakland County Transit Ad Hoc Committee

DATE: Wednesday, August 19, 2026 2:00 PM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6895

Motion to approve the disbursement of Access to Transit Grant funds for the projects detailed in the attached Schedule B – Project Summaries and Grant Awards for an amount not to exceed \$690,400; further, authorize the Chair of the Board of Commissioners to sign the agreements.

ITEM CATEGORY

SPONSORED BY

Resolution

Brendan Johnson

INTRODUCTION AND BACKGROUND

This summary reflects the Bus Stop Improvements Call for Projects directed by the Oakland County Board of Commissioners.

Oakland County's Access to Transit Program provides \$2 million to support municipal capital projects that make it easier, safer, and more comfortable to reach and wait for transit.

Program Timeline

- Applications: June 25 – July 22, 2026
- Staff review: July 23–30, 2026
- Recommendations to BOC: August 19, 2026
- Agreements/payments: Fall 2026
- Awardees must submit semiannual progress reports and a final report at completion.

Application Overview

- 9 applications requesting \$926,400
- Improvements proposed at 51 bus stops across Auburn Hills, Berkley, Farmington, Groveland Township, Huntington Woods, Novi, Oak Park, Southfield, and Waterford Township.

Recommended Projects

1. **Auburn Hills – \$240,000**

Four shelters with pads, benches, trash/recycling, and charging stations near OCC and employers.

2. **Farmington – \$36,000**

Two shelters and ADA upgrades near commercial and residential destinations.

3. **Huntington Woods – \$80,000**

Replacement of two aging/damaged shelters at 11 Mile & Coolidge and 11 Mile & Woodward.

4. **Southfield – \$200,000**

Pads, benches, trash receptacles, and sidewalk access upgrades at 30 locations.

5. **Waterford Township – \$134,400**

Four shelters supporting SMART's new M-59 route.

SMART funded for 2026

- Novi
- Oak Park
- Waterford Township (two of the six requested)

Need Additional Information

- Berkley (Corridor Study: better suited for 2027 cycle)
- Groveland Township (no budget provided)

Program Impact

The recommended projects enhance safety, comfort, and accessibility for riders in key corridors. Improvements support aging populations, address first/last mile gaps, improve ADA connectivity, and align with broader county mobility and safety goals.

POLICY ANALYSIS

On October 30, 2025, the Board of Commissioners approved Resolution #[2025-5821](#), which appropriated \$2 million to the 2026 Access to Transit Program. Projects were approved on [March 11, 2026](#) totaling \$1,108,980. This amount was later amended on [May 21, 2026](#) to increase the total awarded amount to \$1,159,550. After discussions at a subsequent Oakland County Transit Ad Hoc Committee meeting, it was decided to reopen the application and solicit projects focused on bus stop improvements to help expend the remaining \$840,450 in funds.

This request brings forward projects from 5 communities totaling an \$819,400 investment in improvements to 42 bus stops including, but not limited to, ADA upgrades, shelter installation, benches and trash/recycling receptacles, and even charging stations for patrons. These projects will invest in high-quality, accessible infrastructure, helping to make public transit a more inviting, comfortable, and dignified choice for residents, workers, and visitors alike. Additionally, by replacing aging or minimal infrastructure with accessible and attractive amenities, communities can better integrate public transit into their economic development strategies and support local businesses by making access easier.

FISCAL IMPACT: No Budget Amendment Needed

Committee members can contact Amy Aubry, Analyst at aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Lindsay Wallace, Planner Principal

ITEM REVIEW TRACKING

Lindsay Wallace, Economic Development - Oakland County Transit Division
Eli Cooper, Economic Development - Oakland County Transit Division

Created/Initiated - 8/4/2026
Approved - 8/4/2026

Dom Holmes, Economic Development
Amy Aubry, Board of Commissioners
Michael Creasy, Fiscal Services
Diana McBroom, Risk Management
Solon Phillips, Corporation Counsel
Sheryl Johnson, Fiscal Services
Amy Aubry, Board of Commissioners
Brendan Johnson, Board of Commissioners

Approved - 8/4/2026
Approved - 8/5/2026
Approved - 8/17/2026
Approved - 8/17/2026
Approved - 8/17/2026
Approved - 8/17/2026
Approved - 8/17/2026
Final Approval - 8/19/2026

AGENDA DEADLINE: 08/17/2026 4:30 PM

ATTACHMENTS

1. DRAFT Schedule B
2. Access to Transit_ Recommendations Bus Stop Enhancements_PPT

COMMITTEE TRACKING

2026-08-19 Oakland County Transit - Refer to Economic Development & Infrastructure
2026-09-02 Economic Development & Infrastructure
2026-09-17 Full Board

Motioned by: Commissioner Brendan Johnson
Seconded by: Commissioner Angela Powell

Yes: Marcia Gershenson, Brendan Johnson, Angela Powell, David Woodward (4)

No: None (0)

Abstain: None (0)

Absent: Michael Gingell, Philip Weipert (2)

Passed

Oakland County, Michigan
Economic Development Transit Division - 2026 Access to Transit Program

Schedule B - Project Summaries and Grant Awards (DRAFT)

Project #	Community	Project Description	Total Project Cost	Local Match	% Local Match	Oakland County Grant Award Payments	
						Initial Grant Award Payment (50%)	Final Grant Award Payment (50%)
AT2606	Auburn Hills	Install four shelters Opdyke/ N Centre Rd Opdyke/ Doris Rd Squirrel/ Hamlin Squirrel/ Hamlin	\$ 300,000	\$ 60,000	20%	\$ 120,000	\$ 120,000
AT2607	Farmington	Install two shelters Grand River/ Farmington Grand River/ Brookdale	\$ 45,000	\$ 9,000	20%	\$ 18,000	\$ 18,000
AT2608	Huntington Woods	Install two shelters 11 Mile/ Woodward 11 Mile/ Coolidge	\$ 100,000	\$ 20,000	20%	\$ 40,000	\$ 40,000
AT2609	Southfield	Improvements at 30 Bus Stop Locations throughout the City	\$ 240,000	\$ 40,000	17%	\$ 100,000	\$ 100,000
AT2610	Waterford Township	Install four shelters M-59/ Pontiac Lake Rd M-59/ Airport Rd M-59/ Crescent Lake Rd M-59/ Crescent Lake Rd	\$ 134,400	N/A	0%	\$ 67,200.00	\$ 67,200.00
			\$ 819,400	\$ 129,000		TOTAL	\$ 690,400



Access to Transit Program

Bus Stop Enhancements

Transit Ad Hoc Committee - August 19, 2026





2026

Access to Transit Program

Bus Stop Enhancements

2026 Bus Stop Enhancement Program Timeline

- **6/25/2026:** Application window opened
- **7/22/2026:** Applications due
- **7/23-7/30/2026:** Applications reviewed
- **8/13/2026:** Selected projects presented to Transit Ad Hoc for approval
- **Fall 2026:** Execute interlocal agreements and disburse initial payments

Next Steps:

- **Semi-Annually:** Awardees submit status reports
- **Upon Project Completion:** Awardees submit Final Report, final grant disbursements made, Oakland Transit plaques installed at project sites

Project Summary

- **Received Nine Applications**

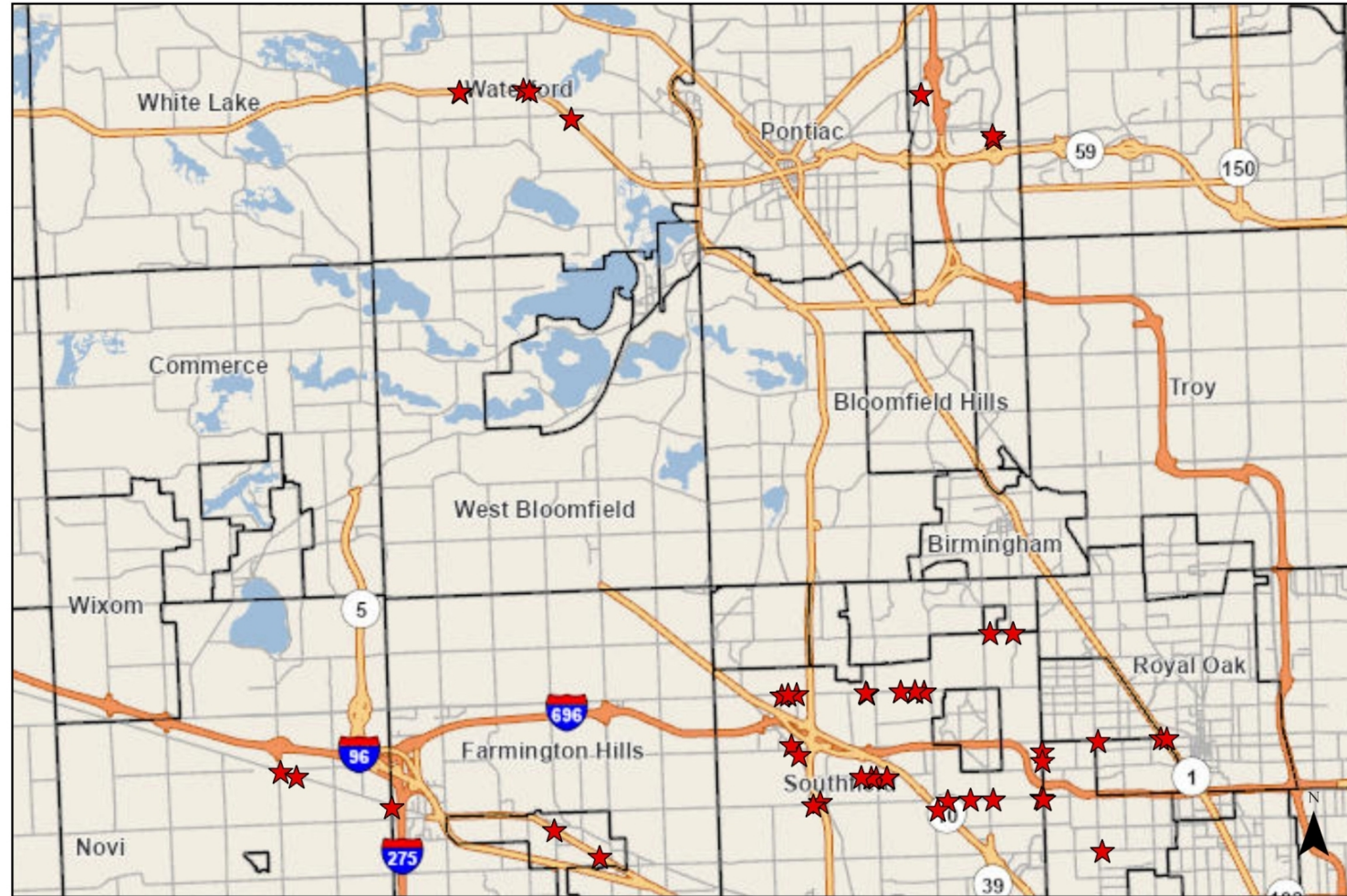
- Total amount requested:
\$926,400
- Proposed to improve *51 Bus Stops*

- **Applicants:**

- City of Auburn Hills
- City of Berkley
- City of Farmington
- Groveland Township
- City of Huntington Woods
- City of Novi
- City of Oak Park
- City of Southfield
- Waterford Township

2026 Quick Project Overview

Access to Transit Round 2 Proposed Locations



Award Recommendations

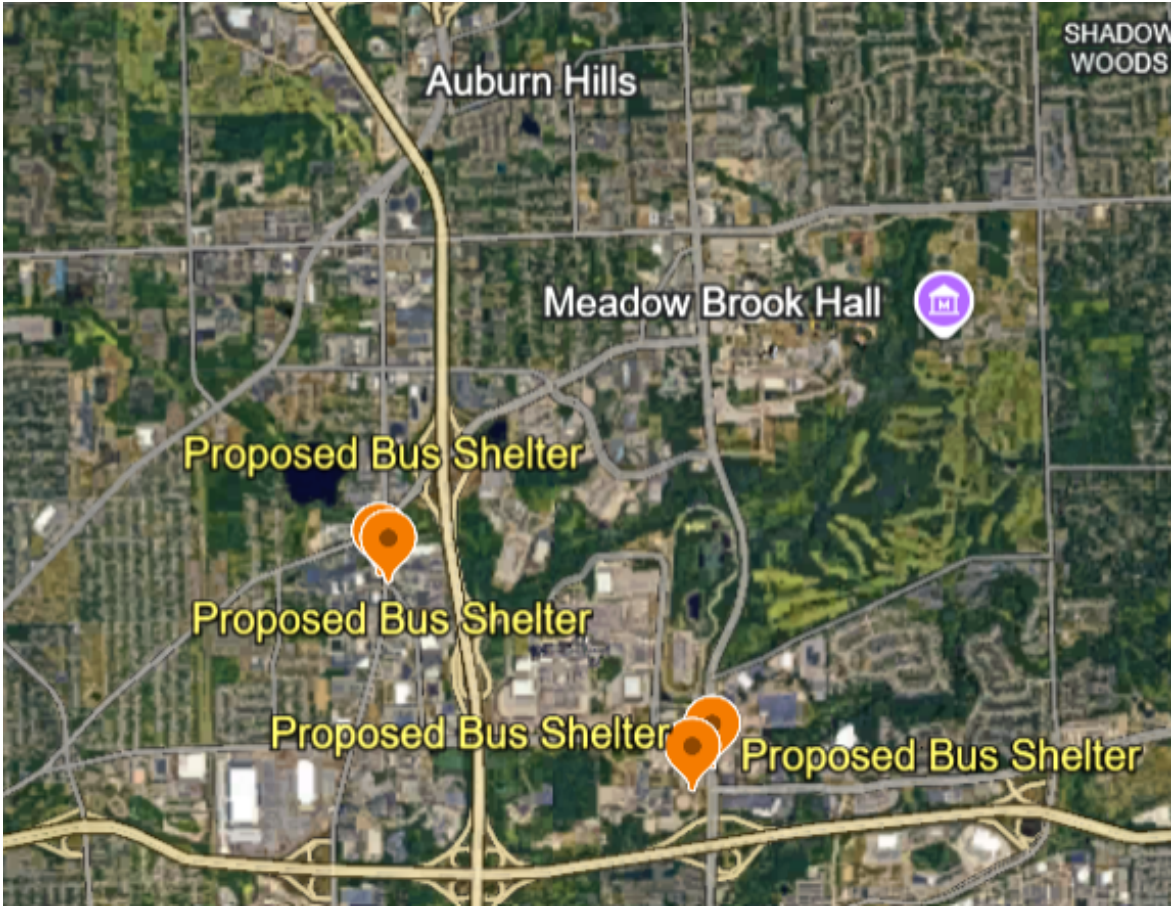
- **Five project applications are recommended for funding by Oakland Transit Staff**
 - City of Auburn Hills
 - City of Farmington
 - City of Huntington Woods
 - City of Southfield
 - Waterford Township
- ***Total amount requested***
 - \$690,400
- **SMART addressing two applications**
 - City of Novi
 - City of Oak Park
 - Waterford Township (partially)
- **Two applications are awaiting more information**
 - City of Berkley
 - Groveland Township

City of Auburn Hills

Bus Shelters

- \$240,000 Access to Transit Grant (\$300,000 Total Project Cost)
- Construction: 4 Shelters
- Located near Oakland Community College & Major Employers

Location ID	Location
22206	Opdyke & N Centre Rd
22210	Opdyke & Doris Rd
22981	Squirrel & Hamlin
22982	Squirrel & Hamlin

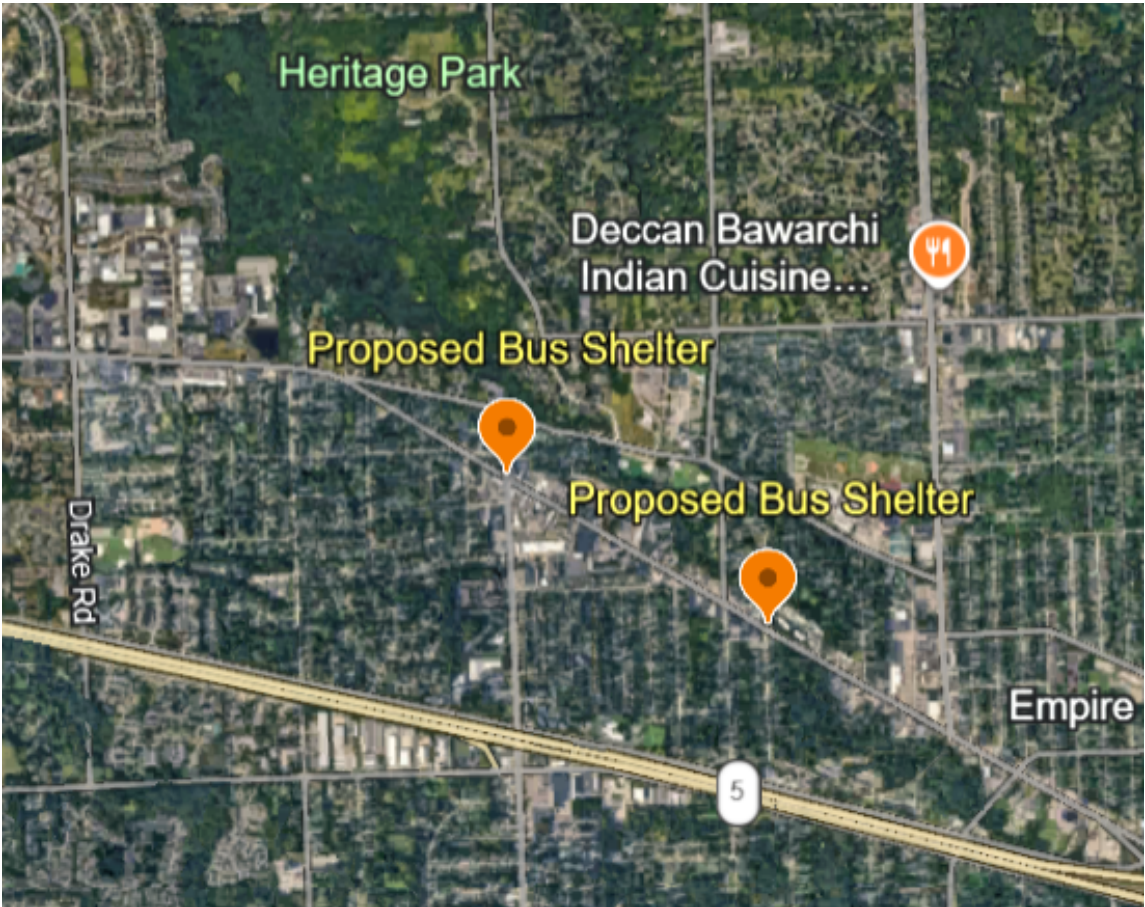


City of Farmington

Bus Shelters

- \$36,000 Access to Transit Grant (\$45,000 Total Project Cost)
- Construction: Two Shelters
- Located near theatre, park, restaurants, shops, and multi-family housing

Location ID	Location
23527	Grand River & Farmington
23557	Grand River & Brookdale

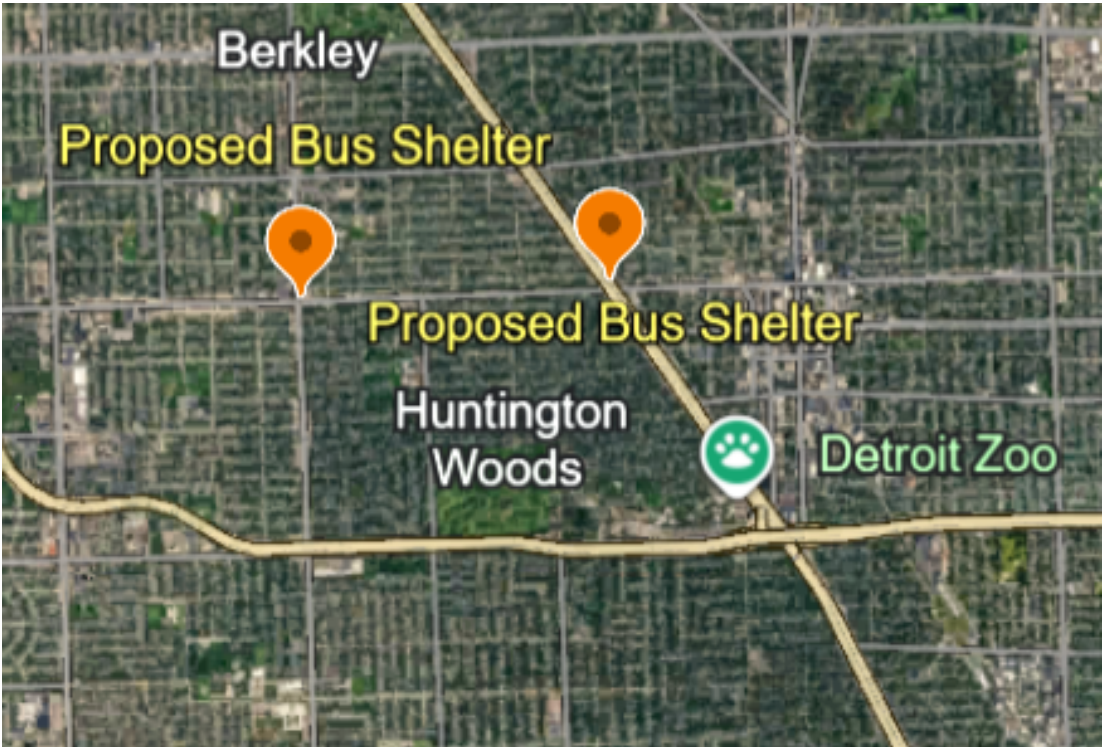


City of Huntington Woods

Bus Shelters

- \$80,000 Access to Transit Grant
(\$100,000 Total Project Cost)
- Proposed: Construction - Two Shelters
 - One Shelter was replaced with a bench by SMART
- Existing Shelters are old and/or damaged

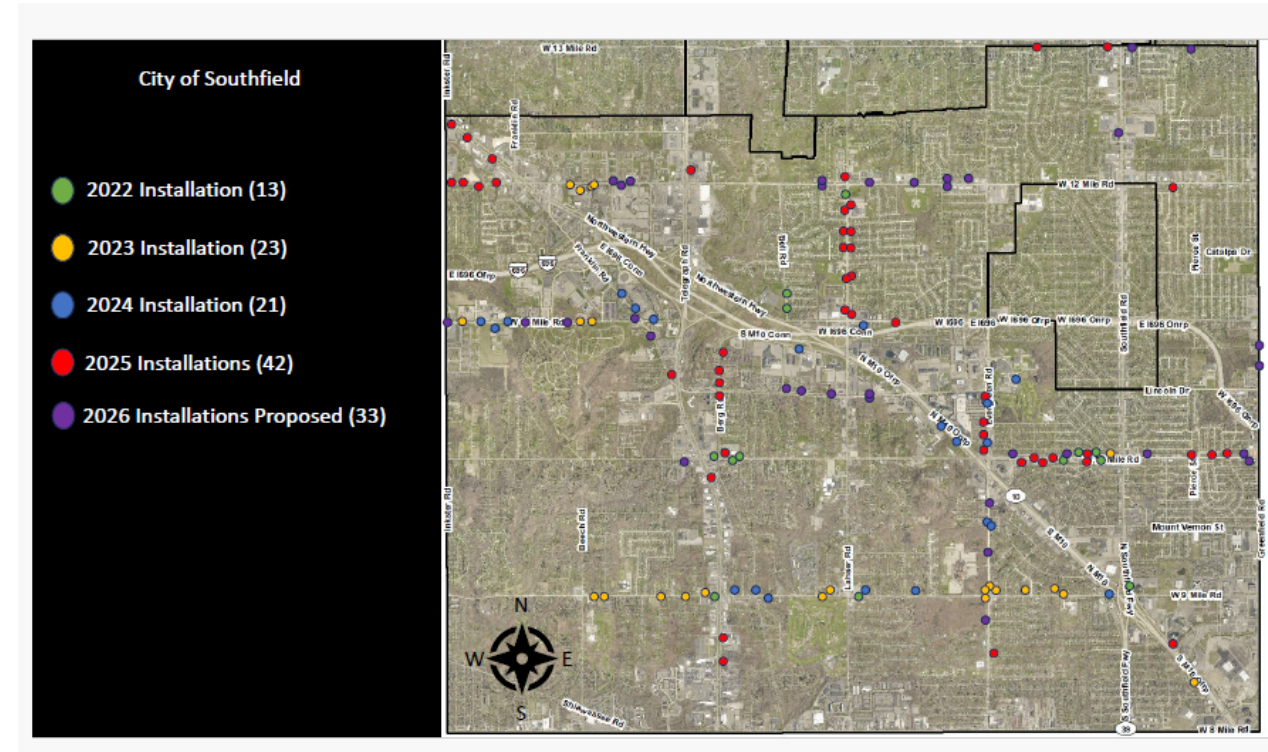
Location ID	Location
1140	11 Mile & Coolidge
1164	11 Mile & Woodward



Southfield

Bus Stop Improvements

- \$200,000 Access to Transit Grant (\$240,000 Total Project Cost)
- Proposed: Construction
 - Improvements:
 - 5ft x 13ft concrete pad
 - steel bench
 - steel trash receptacle
 - 5ft wide concrete keywalk from the public sidewalk to the curb where necessary
 - 30 Locations to be improved

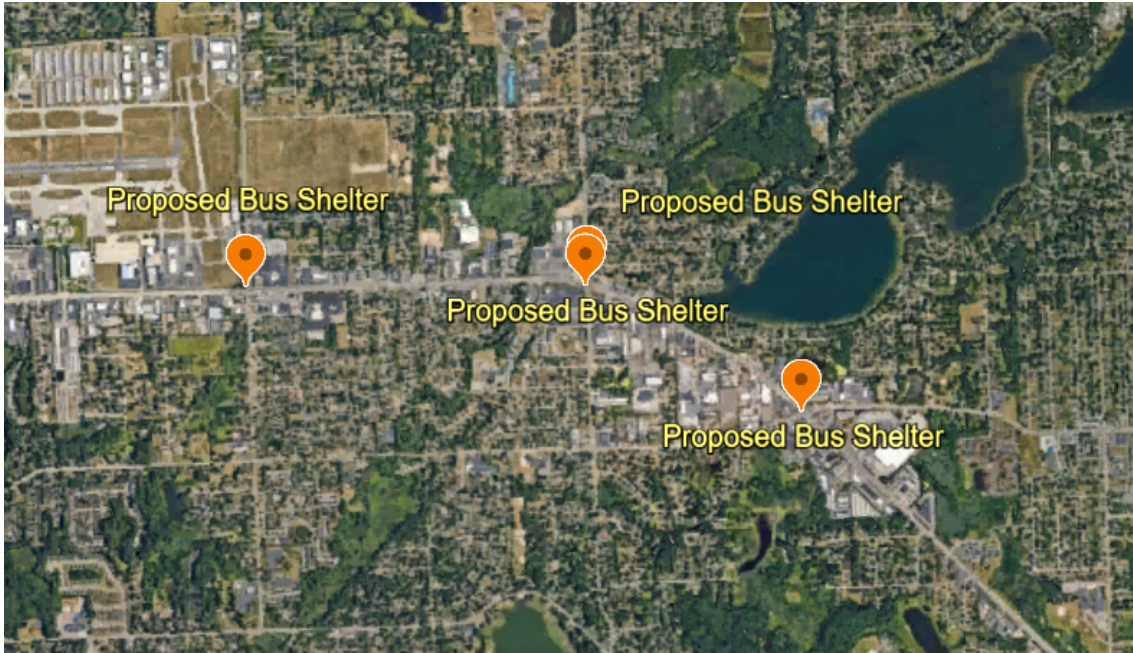


Waterford Township

Bus Shelters

- \$134,400 Access to Transit Grant (\$134,400 Total Project Cost)
- Proposed: Construction- 6 Shelters
 - SMART has plans to install 2 along M-59
 - M-59/Meijer
 - M-59/Airport
- Improvement along SMART’s new bus route

Location ID	Location
24835	M-59/Pontiac Lake-Meijer
24843	M-59/Airport Rd- Airport
24784	M-59/Crescent Lake- Kroger
24790	M-59/Crescent Lake- Kroger



2026 Quick Project Overview- Funded by SMART

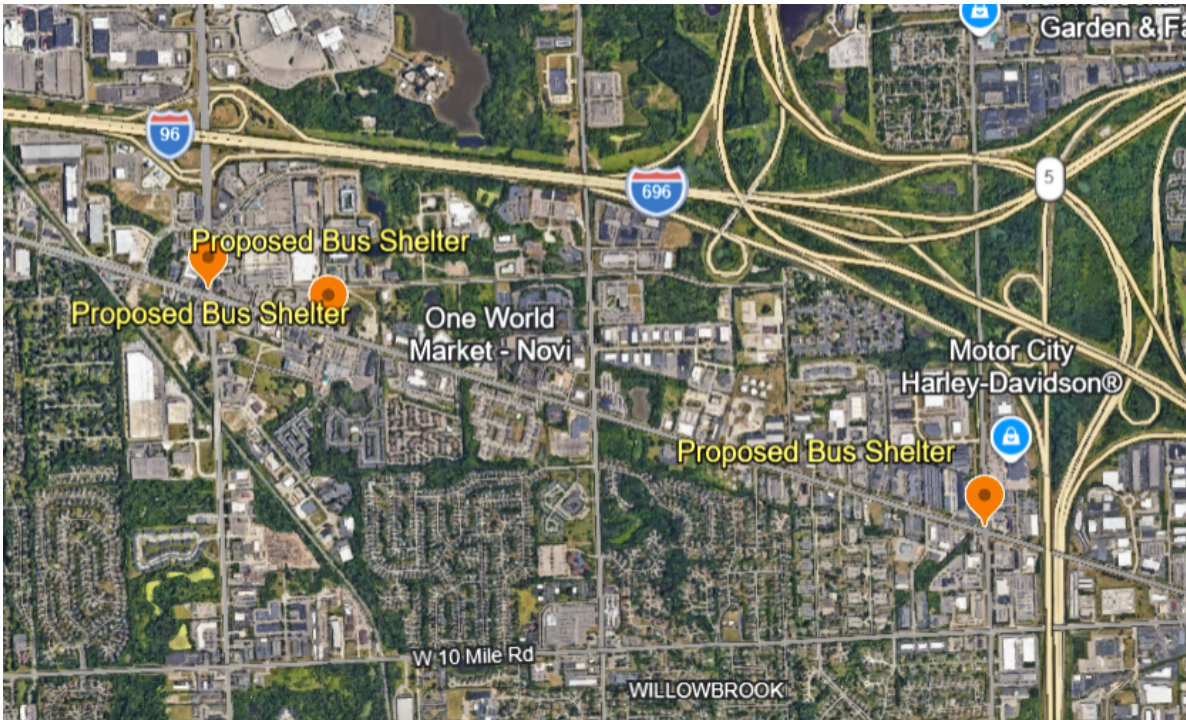
Community	Project Description	Project Location(s)	County Funding Request	Total Project Cost
City of Novi	Acquisition of three bus shelters	1- Grand River & Novi Rd 1- Grand River & Main St 1- Grand River Haggerty	\$81,000	\$81,000
City of Oak Park	1 Bus Shelter located on SMART's busiest route, in front of a shopping center.	Nine Mile & Coolidge	\$35,000	\$35,000

City of Novi

Bus Shelters

- \$81,000 Access to Transit Grant (\$81,000 Total Project Cost)
- Proposed: Construction of **3 Shelters**
 - SMART has plans to install shelters at these locations

Location ID	Location
24596	Grand River Novi Road
24597	Grand River & Main St
24602	Grand River & Haggerty

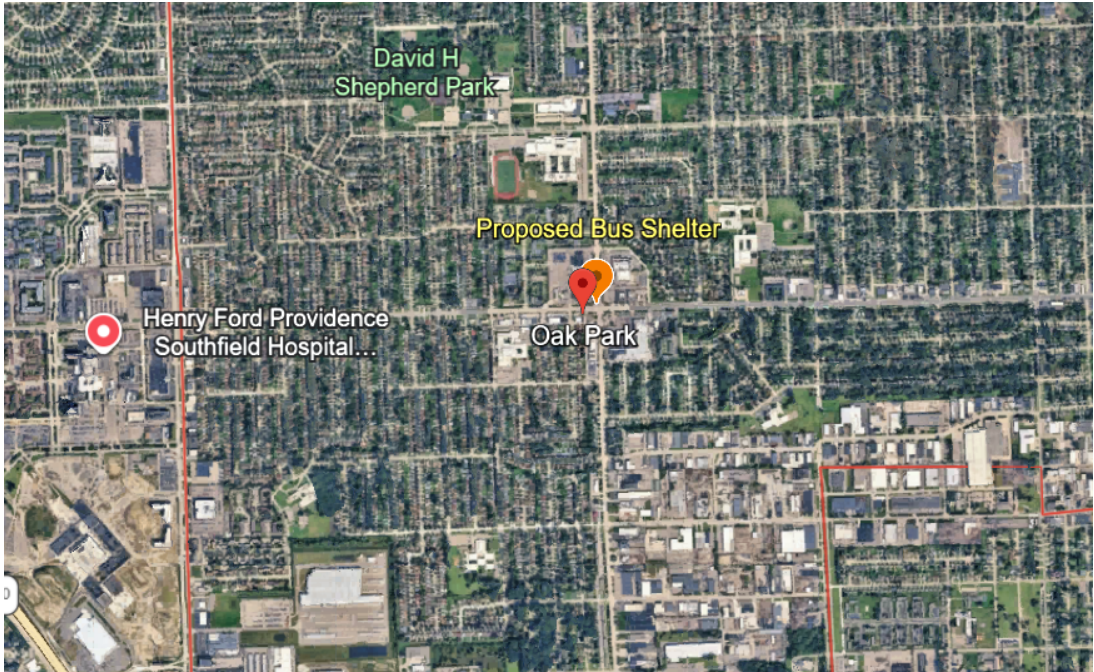


City of Oak Park

Bus Shelter

- \$35,000 Access to Transit Grant (\$35,000 Total Project Cost)
- Proposed: Construction of **1 Shelter**
 - SMART has plans to install a shelter at this location
- Located on SMART Route 710
 - High ridership

Location ID	Location
19825	9 Mile Rd & Coolidge Hwy



2026 Quick Project Overview-

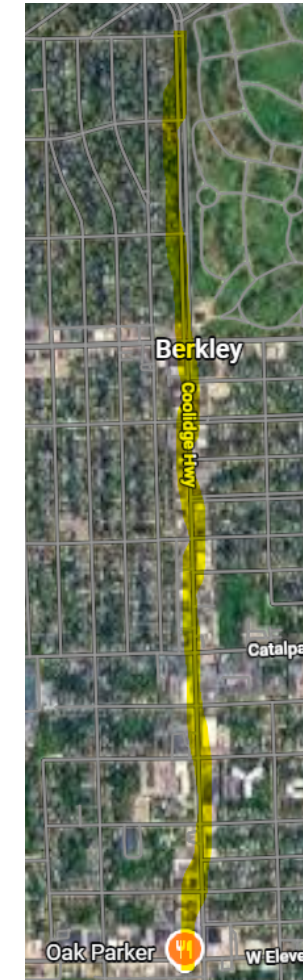
Need Further Information

Community	Project Description	Project Location(s)	County Funding Request	Total Project Cost
City of Berkley	Corridor Study	Coolidge Highway from 11 Mile Rd to Webster Rd	\$100,000	\$190,000
Groveland Township	To establish regular bus stops in the township	Southeast and/or Northeast Portion of Township	N/A	N/A

City of Berkley

Corridor Study

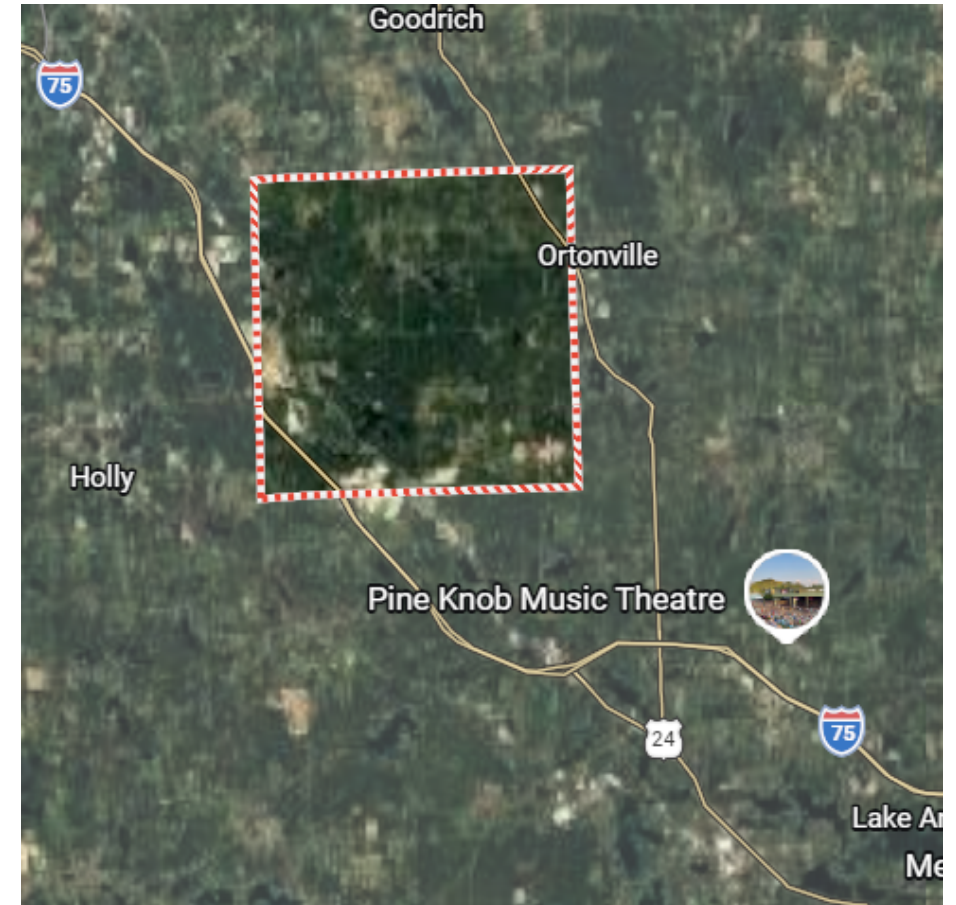
- \$100,000 Access to Transit Grant (\$190,000 Total Project Cost)
- Conceptual Design
 - asphalt rehabilitation by mill and overlay and as-needed base repair, curb and gutter replacement and re-configuration, Integration of traffic calming and pedestrian safety measures like curb extensions, raised crosswalks, signing and striping, installation of Rectangular Rapid Flashing Beacons (RRFBs), and corridor traffic signal enhancements including signal timing, aesthetic and functional streetscape improvements.
- Several Bus Stops on this corridor
 - Improvements may increase ridership
- May be better suited for a 2027 Access to Transit Grant (Fall 2026)



Groveland Township

Conceptual Design

- No budget included
- Proposal: To establish regular bus stops in Township
- Location: Southeast or Northeast portion of the township
- Currently served by WOTA





Questions/Comments?



OakGov.com/OaklandTransit

Lindsay Wallace
Oakland County
Principal Transit Planner
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wallacelr@oakgov.com



AGENDA ITEM: 2027 Access to Transit Program

DEPARTMENT: Economic Development - Oakland County Transit Division

MEETING: Oakland County Transit Ad Hoc Committee

DATE: Wednesday, August 19, 2026 2:00 PM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6896

Motion to approve Access to Transit Program for the 2027 fiscal year and authorize a one-time appropriation of \$2.5 million from the Public Transportation Millage Fund Balance Account for the purpose of funding the program; further, administer the 2027 Access to Transit Program in conformance with federal, state, and local legal requirements as well as Oakland County Policies and Procedures; further, the Oakland County Transit Division shall serve as the program administrator and shall distribute the appropriated funds to the participating municipalities for expenditures incurred that meet the eligibility requirements for the 2027 to Transit Program; further, the Oakland County Transit Division shall provide a report to the Transit Ad Hoc Committee and the Economic Development & Infrastructure Committee no later than December 2027 detailing the performance of the program; further, amend the FY 2027 budget as detailed in the attached Schedule A – Budget Amendment.

ITEM CATEGORY

SPONSORED BY

Resolution

Brendan Johnson

INTRODUCTION AND BACKGROUND

On November 8, 2022, Oakland County voters approved the 10-year, 0.95-mill Oakland County Public Transportation Millage to maintain and expand public transit services throughout the county. As a result, Oakland County now has direct public transit service agreements with SMART, NOTA, WOTA, OPC, and PEX to provide transit services.

To further enhance and expand public transit services enabled by the Oakland County Public Transportation Millage, the Oakland County Transit Division has established a goal of making transit stops safer and easier to access, while improving the overall rider experience. To support this goal, the Transit Division is proposing to continue the Access to Transit Program and offer a \$2.5 million competitive grant program in 2027 for eligible entities within Oakland County.

The program will provide funding for capital improvement projects that improve safe access to SMART, NOTA, WOTA, OPC, and PEX services for riders. Eligible projects may include, but are not limited to, improvements that enhance pedestrian connections, accessibility, transit stop amenities, and supporting infrastructure.

As part of the proposed 2027 program, the Transit Division is also proposing to expand applicant eligibility beyond cities, villages, and townships to include the following:

- Cities, villages, and townships

- Public transportation providers:
 - NOTA
 - OPC
 - PEX
 - SMART
 - WOTA
- SMART Community Partnership Program (CPP)
- Downtown Management Organizations (DMOs)
- Corridor Improvement Authorities
- Downtown Development Authorities
- Brownfield Redevelopment Authorities
- Tax Increment Finance Authorities

POLICY ANALYSIS

Access to Transit is a competitive program to fund capital improvement projects that will improve safe access to SMART, NOTA, WOTA, OPC, and PEX services for riders. It provides benefits for local municipalities, transit riders, and the regional transit system, including improving a community's economic vitality and attracting and/or retaining businesses.

The following sections summarize the key changes between the 2026 Program and the proposed 2027 Program.

Eligible Applicants

Historically, this program was for cities, villages, and townships within Oakland County. The Transit Division is proposing expanding eligibility to the public transportation providers (SMART, NOTA, WOTA, OPC, and PEX), SMART Community Partnership Program (CPP), Downtown Management Organizations (DMOs), Corridor Improvement Authorities, Downtown Development Authorities, Brownfield Redevelopment Authorities, and Tax Increment Finance Authorities.

Expanding program eligibility broadens the range of organizations that can directly pursue transit access improvements, increasing the number of potential applicants while allowing projects to be led by entities with expertise in transit operations, downtown management, and redevelopment. The change may improve coordination between transportation and economic development, encourage regional collaboration, streamline project delivery, and result in more targeted investments that better address mobility needs across Oakland County.

While expanding eligibility broadens participation and may improve the quality and diversity of transit access projects, it also introduces potential tradeoffs. The expanded applicant base may require more comprehensive evaluation criteria to ensure projects from different types of organizations are assessed consistently and equitably.

Eligible Projects

Applicants can apply for capital improvement projects that will foster safe access to public transportation services. The Transit Division is proposing adding environmental enhancements (e.g. green stormwater management systems such as bioswales, street trees, solar Charging Stations) and streetscape improvements (e.g. placemaking improvements, public art, beautification projects, and walkability enhancements that have transit elements involved) to the list of eligible projects.

Expanding eligible project types to include environmental enhancements and streetscape improvements allows the Access to Transit Program to support more holistic investments that

improve the safety, comfort, and attractiveness of transit corridors while advancing sustainability and community development objectives. These changes may encourage innovative, multi-benefit projects and strengthen connections between transit, economic development, and environmental stewardship. However, broadening eligible activities could also shift funding away from projects that directly improve transit accessibility, make project evaluation more complex, and increase long-term maintenance obligations.

Project Selection Criteria

A new section has been added to the Project Selection Criteria for evaluation – User Experience. This section will take into consideration to what extent the project improves the overall experience of individuals accessing transit, as well as addressing barriers to access, and supporting people of varying transportation needs.

Including User Experience as an evaluation criterion can help ensure that projects are assessed not only by their physical proximity to transit or potential ridership impacts, but also by how effectively they meet the needs of people using the transportation system. It may also provide a more holistic understanding of how a project benefits riders and can help prioritize improvements that make transit more practical and welcoming. However, User Experience can be more subjective and difficult to measure consistently than criteria such as proximity, ridership potential, or safety improvements.

Existing criteria include proximity to transit, improvement to access, safety improvement, public support, design, ridership increase potential, if it's in an equity community, long-term maintenance plan, and universal accessibility.

FISCAL IMPACT: Budget Amendment Attached

Committee members can contact Amy Aubry, Analyst at aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Lindsay Wallace, Planner Principal
Eli Cooper, Manager Transit

ITEM REVIEW TRACKING

Lindsay Wallace, Economic Development - Oakland County Transit Division	Created/Initiated - 7/31/2026
Eli Cooper, Economic Development - Oakland County Transit Division	Approved - 8/4/2026
Dom Holmes, Economic Development	Approved - 8/4/2026
Amy Aubry, Board of Commissioners	Approved - 8/5/2026
Michael Creasy, Fiscal Services	Approved - 8/5/2026
Diana McBroom, Risk Management	Approved - 8/5/2026
Solon Phillips, Corporation Counsel	Approved - 8/5/2026
Sheryl Johnson, Fiscal Services	Approved - 8/17/2026
Amy Aubry, Board of Commissioners	Approved - 8/18/2026
Brendan Johnson, Board of Commissioners	Final Approval - 8/19/2026

AGENDA DEADLINE: 08/17/2026 4:30 PM

ATTACHMENTS

1. Schedule A_Transit - Access to Transit 2027_Revised
2. DRAFT Access to Transit Program Guide_2027

3. 2027 Draft ATT Template Contract
4. Access to Transit Program OverviewPWPT

COMMITTEE TRACKING

2026-08-19 Oakland County Transit - Refer to Economic Development & Infrastructure, as Amended

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: Commissioner Brendan Johnson

Seconded by: Commissioner David Woodward

Yes: Marcia Gershenson, Brendan Johnson, Angela Powell, David Woodward (4)

No: None (0)

Abstain: None (0)

Absent: Michael Gingell, Philip Weipert (2)

Passed

Oakland County, Michigan
ECONOMIC DEVLEOPMENT - OAKLAND COUNTY TRANSIT DIVISION - ACCESS TO TRANSIT 2027
Schedule "A" DETAIL

R/E	Fund Name	Division Name	Fund # (FND)	Cost Center (CCN) #	Account # (RC/SC)	Program # (PRG)	Grant ID (GRN) #	Project ID # (PROJ)	Region (REG)	Budget Fund Affiliate (BFA)	Ledger Account Summary	Account Title	FY 2026 Amendment	FY 2027 Amendment	FY 2028 Amendment
E	Oakland Transit	Transit Services	FND20288	CCN1090802	SC762011	PRG172155					762011	Transfer to Municipalities	-	\$2,500,000	-
E	Oakland Transit	Transit Services	FND20288	CCN1090802	SC796500	PRG172155					796500	Budgeted Equity Adjustments	-	(2,500,000)	-
												Total Expenditures	-	-	-



2027 Oakland County Access to Transit Program Guide

A program to improve community connections

Contents

About the Program	3
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Eligible Projects	6
Funding Guidelines	7
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Project Selection Process	11
Timeline	12
How to Apply	12
Contact	13
Appendix A: Sample Community Resolution	14

About the Program

In 2022, Oakland County voters approved the Oakland County Public Transportation millage. This voter-approved, 10-year, 0.95 millage is dedicated to maintaining and expanding public transit services throughout Oakland County. As a result of the millage, Oakland County now contracts directly with five transit providers that provide four different types of public transportation services:

Demand Response



Community Transit

Prebooked door-to-door or curb-to-curb service within a designated area



Microtransit

On-demand app-based rideshare service with pickups and drop-offs at locations assigned by the technology (like Uber/Lyft)



ADA Paratransit

Prebooked curb-to-curb service with pickups and drop-offs within 3/4-miles of bus stops for those unable to use fixed route due to a disability (ADA certification required)



Fixed Route

Schedule-based service along a designated route with pickups and drop-offs at designated bus stops

Door-to-Door

Driver assists the rider to get between the door of the location and the vehicle

Virtual Stop-to-Virtual Stop

Technology assigns the rider a location to walk to for pickup/drop-off to keep vehicles on the most efficient route

Curb-to-Curb

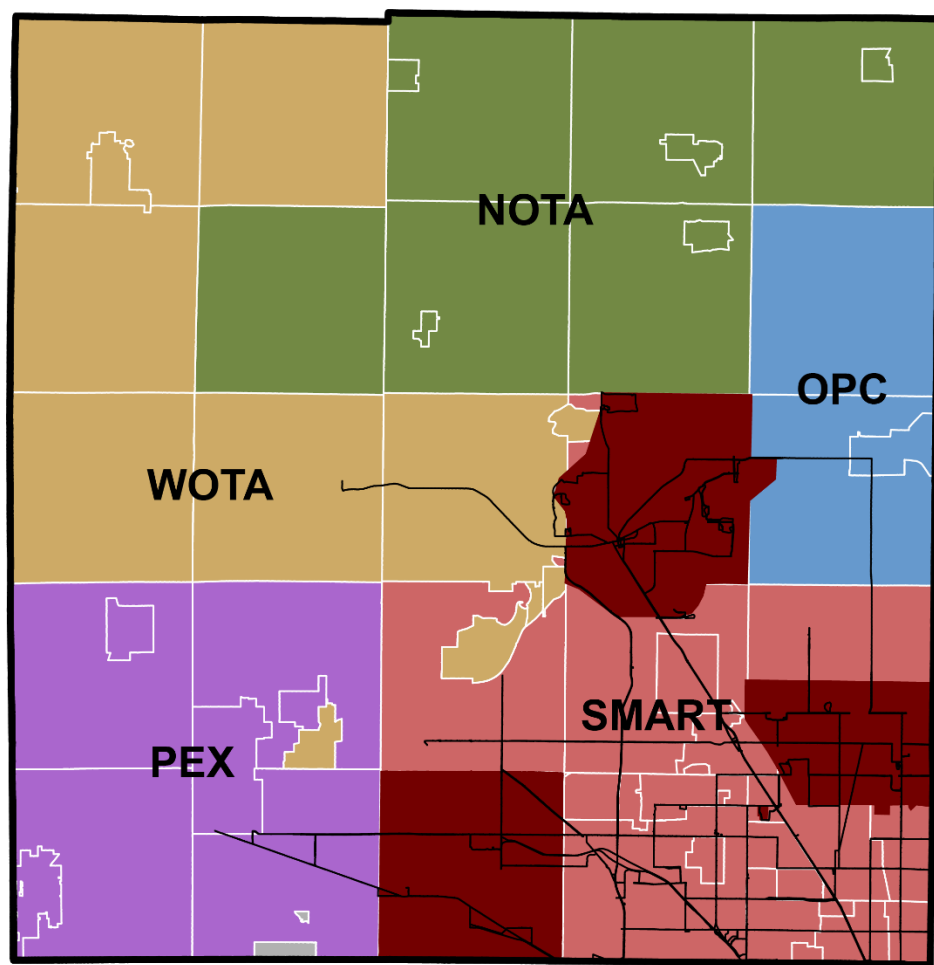
Driver picks up and drops off the rider at the curb of the location (no assistance to the door)

Bus Stop-to-Bus Stop

Location is marked with a signpost where a fixed route can pickup or drop off passengers

The five transit providers are:

- **Suburban Mobility Authority for Regional Transportation (SMART)**, which operates Fixed Route, ADA Paratransit, and Microtransit service and also partners with individual municipalities in its service area to provide Community Transit services.
- **North Oakland Transportation Authority (NOTA)**, which operates Community Transit in northeastern Oakland County.
- **OPC Social & Activity Center (OPC)**, which operates Community Transit in the Rochester area.
- **People's Express (PEX)**, which operates Community Transit in southwestern Oakland County.
- **Western Oakland Transportation Authority (WOTA)**, which operates Community Transit in northwestern Oakland County.



The Oakland County Access to Transit Program was launched in 2024 to fund capital improvement projects that improve safety and access for riders that use SMART, NOTA, WOTA, OPC, and PEX services. The program is geared toward enhancing public transit services, making transit stops easier and safer to get to, and upgrading stop amenities to improve overall user experience. The Access to Transit Program uses limited Oakland County Public Transportation Millage funds to implement publicly supported projects in Oakland County.

Available funds can be used to achieve any of the following program goals:

- Enhance mobility and improve safety.
- Provide additional transportation options for non-driving residents.
- Improve first and last mile connections between stops and destinations.
- Increase transit ridership.
- Help reduce congestion and greenhouse gas emissions.
- Lower instances of driving single occupant vehicles.
- Support transit-oriented development and pedestrian-friendly neighborhoods.
- Promote public health through active transportation like walking and biking.
- Provide universal access for all riders regardless of age or ability.
- Improve local economic vitality and attract and/or retain businesses.

This program has a competitive application process and each project will be scored on how well it aligns with program criteria, as detailed below. If a project is approved, an interlocal agreement will need to be executed, and the grantee is responsible for project implementation.

Eligible Applicants

Applications for the Access to Transit Program may be submitted by any of the following in Oakland County:

- City, Village, or Township
- Transportation service providers
 - NOTA
 - OPC
 - PEX
 - SMART
 - WOTA
- SMART Community Partnership Program (CPP)
- Downtown Management Organization (DMO)
- Corridor Improvement Authority
- Downtown Development Authority
- Brownfield Redevelopment Authority
- Tax Increment Finance Authority

Multiple entities may partner on a project; however, there can only be one lead applicant per project.

Eligible Projects

The Access to Transit Program seeks applications for capital improvement projects that will foster safe access to public transportation services, which may include but are not limited to:

- **Universal Accessibility Improvements:** Pickup and drop-off areas, curb ramps, crosswalks, pedestrian-activated beacons and signals, sidewalk connections, key walks and wayfinding signage.
- **On-Road and Off-Road Bicycle Facilities and Amenities:** Bike lanes, cycle tracks, bicycle signal heads, bicycle parking and storage, bike repair stations and bike tire air pumps.
- **Bus Stop Enhancements and Amenities:** Concrete pads, benches, shelters, electronic schedules, bus ticket kiosks, emergency phones, trash and recycling receptacles, and portable device charging station.
- **Intersection Improvements:** Crosswalk pavement markings, curb extensions, refuge islands, pedestrian signal heads, traffic signals, and intersection reconfiguration.
- **Mobility Hub Elements:** Co-location and installation of multi-modal infrastructure including bikeshare stations, and e-scooters.
- **Filling Gaps in Pedestrian Networks:** Connections between segments of shared-use paths, side paths, and sidewalks.
- **Environmental Enhancements:** Green stormwater management systems such as bioswales, Street Trees, Solar Charging Stations
- **Streetscape Improvements:** Placemaking improvements, public art, beautification projects, and walkability enhancements that have transit elements involved.
- **Wayfinding Signage:** Signage and wayfinding systems must prioritize transit access by clearly supporting first- and last-mile connections, facilitating seamless inter-agency transfers, and addressing all other critical touchpoints in the rider journey.
- **Park-and-Ride Enhancements:** Sheltered waiting areas, lights, clear signage directing to transit facilities, bike racks
- **Other Innovative Projects:** Support access to transit improvements such as micromobility programs/infrastructure (contact the Transit Manager before applying if you have a special project in mind).

Project phases eligible for funding include:

1. **Conceptual Design:** Public engagement, design charrettes, topographic surveys, utility location/identification, conditions assessments, project scoping, conceptual site plans, preliminary cost estimate preparation, and/or environmental assessments.
2. **Preliminary Engineering:** Soil borings, construction drawings, final specifications, utility coordination, permitting, environmental review, and/or engineers estimate of costs.
3. **Bidding and Construction:** Prepare final bid documents, project advertising, and costs directly related to construction.
4. **Construction Engineering:** Construction observation/project oversight, contract administration, construction/survey layout, materials testing, final inspection, and prepare as-built construction plans.

Projects should be included in a community plan such as Master Plan, Transportation Plan, Non-Motorized Plan, Capital Improvement Plan, or other related management plan.

The applicant is responsible for providing the public with an adequate opportunity to review and comment on the proposed project. A public hearing is not required; however, the project must be an agenda item at a public meeting of the municipality and open to discussion by the general public. The applicant should hold at least one public meeting to receive input about the project. This meeting must be held within one year of the application deadline. Public meetings focused on review of the community's Master Plan or Transportation Plan will not meet obligations for public input for the application unless the meeting notice and agenda indicate that the meeting will cover both plan review and the specific project.

A resolution supporting the project and committing to matching funds, if the application is selected, passed by the legislative body of the municipality is also required (a sample resolution is provided in Appendix A).

Funding Guidelines

The Access to Transit Program will provide an initial disbursement of 50 percent of the total grant award, which will enable the grantee to initiate the project. The remaining funds will be disbursed as reimbursement at the end of the project. Semi-annual status reports will be required as the project progresses and a final report with documentation of expenses will be required at the end of the project.

In 2027, there is \$2 million available, grant awards vary by project phase.

- **Conceptual Design:** Requests are typically between \$15,000 and \$50,000.
- **Preliminary Engineering:** Requests are typically up to 10 percent of estimated construction costs.
- **Bidding and Construction:** There are no minimum or maximum request amounts.
- **Construction Engineering:** Requests are typically up to 15 percent of estimate construction costs.

With most projects, a 20 percent match is required. Certain communities may be eligible to have the match requirement waived or partially waived – if your project has difficulty identifying a source for matching funds, please contact the Transit Manager.

Acceptable match sources are:

- **General Funds or Local Restricted Funds:** Local cash or budgeted funding from the applicant's general fund or applicable restricted funds such as transportation or recreation.
- **Force Account Labor:** The applicant's paid employees that will work directly on the construction of the project. This value cannot include project administration or supervision costs but may include preliminary/design engineering or other approved professional services.
- **Federal or State Funds:** Federal or State grant funds that have been awarded (or are pending award) for funding within the project period.
- **Private or Philanthropy:** Funds that have been awarded (or are pending award) for funding within the project period through private donations or philanthropic organizations.
- **Cash Donations:** Cash generated from donations, fundraising, or other similar means.

- **Donated Labor/Materials:** Labor or materials directly related to the construction of the project from sources other than the applicant's own paid labor. Donated labor will be valued at minimum wage, unless the person is professionally skilled in the work being performed on the project. When a professional is volunteering professional services, the wage rate that this individual is normally paid for performing this service may be charged to the project. Value of donated materials must be documented.

The value of donated land will **not** be counted as match.

Applicants may use funds from other sources as their local match for the Access to Transit Program, however the grant application or letter of commitment from the external granting agency must be provided.

If funding from the Access to Transit Program is awarded, the grantee shall commit to the following responsibilities:

- Concept design or preliminary engineering projects will subsequently move forward with implementation and construction within a reasonable time frame.
- The project must comply with all federal and state requirements regarding accessibility for people with disabilities.
- The grantee will coordinate with local transit providers, road agencies, and property owners to obtain all necessary approvals, easements, rights-of-way (ROW), and permits within the proposed project timeline.
- The grantee will maintain the project site and any approved project scope items installed for the intended design life. This includes ensuring access that meets or exceeds Americans with Disabilities Act (ADA) standards.
- Any contractor or sub-contractor performing work on the project shall comply with the requirements of the Davis Bacon Act / Michigan Prevailing Wage Act.
- The design professional for the project will be required to certify that all design and/or construction was completed according to industry standards and that all necessary permits were obtained from and approved by the relevant agencies.
- Construction projects must install an Oakland Transit recognition plaque (provided by Oakland County) at the project location and maintain it at that site for a minimum of five (5) years from the date of project completion.

Eligible Expenses

Only those costs directly associated with the design, preliminary engineering, and construction of the project will be reimbursed as identified in the Interlocal Agreement. The grant award received will be based on the information included in the application. The municipality will be responsible for all cost overruns or any additional costs needed to complete the project.

Extension of the project completion time may be granted at the discretion of the Transit Manager as long as changes do not result in an increase in the grant award (for example: project delay due to permitting). Changes which result in an increase to the grant award can only be made by amending the interlocal agreement.

Program administration or supervision expenses will **not** count toward the local match, and the Access to Transit Program will **not** fund right-of-way acquisition or easements or maintenance

equipment. Overhead, maintenance, administration, attorney, and contingency costs are **not** eligible expenses.

Project Selection Criteria

Applications will be scored based on the following criteria:

Proximity to Transit	
Project proximity to existing or planned public transit services	
10 points	0 to 300 feet (1 block) away from a transit stop or high-demand destinations
5 points	300 feet (1 block) to ¼ mile (5-minute walk) away from a transit stop or high-demand destinations
0 points	Farther than ¼ mile (5-minute walk) away from a transit stop or high-demand destinations
Access Improvement	
How well the project improves access to public transit services	
10 points	Fills a critical gap, addresses a critical barrier to accessing transit, or addresses a documented safety issue
5 points	Fills a gap, addresses a barrier to accessing transit, and/or addresses a safety issue
0 points	Does not fill a gap, address a barrier to accessing transit, or address a safety issue
Safety Improvement	
How well the project improves safety for people accessing public transit services (refer to the Crash Modification Factors Clearinghouse)	
10 points	Significantly improves safety (crash reduction factor of 30% or more)
5 points	Somewhat improves safety (crash reduction factor <30%)
0 points	Does not improve safety (no crash reduction factor)
Public Support	
Letters of support and documentation of outreach to members of the general public demonstrating public support for the project (if there is opposition to the proposed project, demonstration of how the applicant is working to address concerns)	
5 points	Thorough public engagement conducted and complete documentation of public support
3 points	Some public engagement conducted and/or some documentation of public support
0 points	No public engagement conducted and/or no documentation of public support
Design	
Alignment with National Association of City Transportation Officials (NACTO) design guidance	
5 points	Closely aligned with NACTO design guidance
3 point	Somewhat aligned with NACTO design guidance
0 points	Not aligned with NACTO design guidance
Ridership Increase Potential	
To what extent the project increases public transit ridership	
5 points	Will significantly increase ridership
3 point	Will somewhat increase ridership
0 points	Will not increase ridership

Equity Community	
Project location proximity to a US Department of Transportation-Designated Disadvantaged Census Tract	
5 points	Within a disadvantaged census tract
3 point	Within 1/2-mile of a disadvantaged census tract
0 points	Farther than 1/2-mile away from a disadvantaged census tract
Long-Term Maintenance	
To what extent a plan is in place for the long-term maintenance of the project once implemented	
5 points	Thorough plan developed for maintenance
3 point	Plan somewhat developed for maintenance
0 points	No plan developed for maintenance
Universal Accessibility	
To what extent the project is built to be accessed by people of all abilities	
5 points	Meets/exceeds Public Right-of-Way Accessibility Guidelines (PROWAG) with documented engagement with the disability community and/or Universal Design Principals incorporated
3 point	Meets/exceeds PROWAG
0 points	Does not meet PROWAG
User Experience	
To what extent does the project improve the overall experience of individuals accessing transit, as well as addressing barriers to access, and supporting people of varying transportation needs	
5 points	Significant improvements that create a user-focused environment
3 points	Moderate improvements to comfort, accessibility, or convenience
0 points	No improvements made
Total Score	0-65 points

Project Selection Process

All applications submitted will be reviewed and scored by a selection committee consisting of Oakland County Transit and Planning Division staff as well as staff from the transit providers and road agencies. The selected projects will be recommended by the Transit Division to the Oakland County Board of Commissioners for final approval. Once a project is approved by the Board of Commissioners, an interlocal agreement will be executed and the sponsoring municipality will be responsible for project implementation.

Timeline

September 21, 2026	Call for Projects and online applications accepted
September 22, 2026	Program Kick-Off Webinar
September 28- October 16, 2026	Schedule Pre-Application Meeting with Oakland Transit Staff
November 20, 2026 by 4:00 p.m.	Applications due
December 2026- January 2026	Applications are reviewed and scored. Site visits and audits are conducted, if needed (applicants may receive requests for additional information).
Q1 2027	Projects are selected and presented to Oakland County Board of Commissioners for funding approval (successful applicants are notified after Board approval). Oakland County executes interlocal agreement with city, village, or township and up to 50 percent initial grant award payment is made.
Semi-annually	Grantees submit a semi-annual status report to Oakland County throughout the course of the project by the following deadlines: • July 31 of the current year (for Jan-June) • January 31 of the following year (for July-Dec)
Within 60 days of project completion	Grantees submit a final report with expense documentation, Oakland County makes final grant award payment, and construction projects receive an Oakland Transit recognition plaque to install at the project location

How to Apply

Authorized officials from eligible organizations can apply for the program at the following link:

https://oakgov.co1.qualtrics.com/jfe/form/SV_2n3WOmxMUNBG51Q

Applications must be submitted on or before **November 20, 2026 at 4:00 p.m.**

An authorized official is the applicant's representative who has the authority to obligate the community legally and financially to initiate and submit an application on behalf of the organization. Typically, this is a senior-level, paid staff person of the organization. A contractor who may gain financially from the project cannot represent the organization at either the application or implementation stage.

Applicants may submit more than one project; however, separate applications are required for each project and the applicant must indicate the priority order, with the first application submitted sequentially being the highest priority application. Each application must be a standalone project – that is, not dependent on another project application – in order to be constructed. Potential applicants are required to schedule a pre-application meeting. Contact the Transit Manager prior to submitting an application.

If a proposed project is located in road right-of-way under the jurisdiction of another entity, such as the Road Commission for Oakland County (RCOC) or the Michigan Department of Transportation (MDOT), applicants should submit letters of support or interest from those entities with the application. If a project is awarded funding, it is the grantees' responsibility to obtain the required permit(s) from those entities for all work proposed within their rights-of-way.

Contact

Please direct questions about the Access to Transit Program to:

Eli Cooper

Transit Manager
Oakland County Transit Division
248-975-9876
cooperel@oakgov.com

or

Lindsay Wallace

Principal Planner
Oakland County Transit Division
248-452-9749
wallacelr@oakgov.com

Appendix A: Sample Community Resolution

WHEREAS voters passed the Oakland County Public Transportation Millage in November 2022; and

WHEREAS the Oakland County Board of Commissioners appropriated \$2 million of Oakland County Public Transportation Millage to create the Oakland County 2026 Access to Transit Program (the “Program”); and

WHEREAS the Program seeks to assist eligible applicants in Oakland County to further the enhancement and expansion of public transit services by providing limited matching funds to support their efforts in making transit stops easier and safer to get to and more comfortable to wait at; and

WHEREAS the _____ [Applicant’s Name] (the “Applicant”) desires to submit a Program application for _____ [Name of the project] to _____ [Project description and/or scope]; and

WHEREAS the proposed application is supported by the _____ [insert name of community Master Plan or Capital Improvement Plan or other agency plan]; and

WHEREAS the _____ [Applicant Name] has prepared a Program application in the amount of \$_____, based on a total project cost of \$_____, to fund _____ [Concept Design, Preliminary Engineering, Bidding/Construction, and/or Construction Engineering] for the desired and proposed improvements; and

NOW THEREFORE BE IT RESOLVED the _____ [Council/Board] hereby approves the submission of an application to 2026 Access to Transit Program in the amount of \$XXXX based on a total project cost of \$XXXXXXXX.

BE IT FURTHER RESOLVED that if the project is approved, _____ [Applicant Name] will enter into an Interlocal Agreement with Oakland County, which will require the _____ [Applicant Name] to make available a local match and other grant funding through financial commitment of \$XXXXX during the 20XX-20XX fiscal years.

BE IT FURTHER RESOLVED if Program funding is awarded, _____ [Applicant Name] agrees to comply Program requirements, including commitment to long-term maintenance of the project site and installed scope items and acknowledges all Project related cost overruns be the responsibility of _____ [Applicant Name], as applicable.

BE IT FURTHER RESOLVED that _____ [Name and Title of Person] will be authorized to sign all Program-related documents on behalf of the _____ [Applicant Name] and take any other action necessary or appropriate on the organization’s behalf to participate in the Program.

AYES:

NAYES:

ABSENT:

MOTION APPROVED.

I HEREBY CERTIFY that the foregoing is a Resolution duly made and passed by _____ of _____ at their regular meeting held on _____, 20__, at _____ a.m./p.m., with a quorum present.

Clerk

Date



**Access to Transit Program
Agreement
Between Oakland County
and [Awardee]**

This Agreement (the “Agreement”) is made between Oakland County, a Municipal and Constitutional Corporation, 1200 North Telegraph Road, Pontiac, Michigan 48341 (“County”), and the Awardee indicated below (“Awardee”). County and Awardee may be referred to individually as a “Party” and jointly as “Parties”.

Purpose of Agreement

The purpose of this Agreement is to provide funding to Awardee in exchange for the work to be performed by Awardee for the below named project. The Parties agree to the terms and conditions set forth in this Agreement.

Project Number:

Awardee Name:

Project Title (“Project”):

Grant Award (“Grant Award”):

Match Amount (“Match Amount”):

Total Project Amount:

First Grant Award Payment Amount:

Final Grant Award Payment Amount:

Effective Date: [the date the last Party to this Agreement signs the Agreement]

End Date: [anticipated project end date included in application]

By signing this Agreement, the below individuals certify they are authorized to sign this Agreement on behalf of their organization and the Parties will fulfill the terms of this Agreement, including any attached Exhibits.

COUNTY OF OAKLAND:

AWARDEE:

By: _____

By: _____

David T. Woodward
Chairperson, Board of Commissioners
[Date]

[Name]
[Title], [Organization]
[Date]

1. **Agreement Execution:** Awardee is required to sign the Agreement and return it to the County within sixty (60) calendar days of the date the Agreement is sent to Awardee. If not, the County may cancel this Agreement and the monies allocated under this Agreement may be issued to another entity, in the County's sole discretion.
2. **Contact Information:** This Agreement shall be administered on behalf of the County by the Department of Economic Development – Transit Division. All notices, reports, documents, requests, actions, or other communications required between the County and Awardee shall be submitted to the contacts identified below. By written notice, the Parties may designate a different contact with correlating information.
 - 2.1 **Awardee Contact:**
 - 2.1.1 **Awardee:**
 - 2.1.2 **Name and Title:**
 - 2.1.3 **Address:**
 - 2.1.4 **Telephone Number:**
 - 2.1.5 **E-Mail Address:**
 - 2.2 **County Contact:**
 - 2.2.1 **Name and Title:** Eli Cooper, Transit Manager
 - 2.2.2 **Address:** 2100 Pontiac Lake Road, Bldg 41 West, Waterford, MI 48328
 - 2.2.3 **Telephone Number:** 248-975-9876
 - 2.2.4 **E-Mail Address:** cooperel@oakgov.com
3. **Project Period:**
 - 3.1 Awardee shall complete the Project Scope of Work as set forth and described in Exhibit A within the Project Period. Exhibit A is incorporated as part of this Agreement.
 - 3.2 As defined in this Agreement, "Project Period" means the period of time beginning on the Effective Date and ending on the End Date listed on page 1 of this Agreement.
4. **Awardee's Responsibilities:**
 - 4.1 Awardee's Match Amount requirements are detailed in the Project Budget Exhibit B, which is incorporated as part of this Agreement.
 - 4.2 Awardee shall invoice the County for the First Grant Award Payment Amount as listed on page 1 of this Agreement after this Agreement is executed.
 - 4.3 Awardee shall submit to the County Semi-Annual Status Reports as provided in Exhibit C, which is incorporated as part of this Agreement.
 - 4.4 Prior to submitting an invoice to the County for payment of the Final Grant Award Amount as listed on page 1, Awardee shall contribute the entire Match Amount listed on page 1 and shall submit to the County a Final Report as provided in Exhibit D, which is incorporated as part of this Agreement, by the Agreement End Date or within sixty (60) days of final project completion, whichever date is sooner.
 - 4.5 Awardee shall respond to and be responsible for Freedom of Information Act requests relating to the Awardee's records, data, or other information.
 - 4.6 Awardee must comply with any other reporting requirements regarding the Grant Award and/or this Agreement, as determined by the County.
 - 4.7 Awardee may only use Grant Award for purposes consistent with those specified by the Awardee in its approved Project Scope of Work (Exhibit A) and Project Budget (Exhibit B).
 - 4.8 Any cost overruns incurred to complete the Project shall be the sole responsibility of the Awardee.

5. County's Responsibilities:

- 5.1 The County shall disburse the First Grant Award Payment Amount as listed on page 1 of this Agreement within thirty (30) calendar days of receiving the invoice from the Awardee.
- 5.2 Within thirty (30) calendar days of the County receiving the Final Report (Exhibit D) from the Awardee, the County will make a determination of Project completion, which may include an on-site inspection and an audit. If the County determines Awardee has satisfactorily completed the Project Scope of Work (Exhibit A), the County shall request an invoice from the Awardee for the Final Grant Award Amount as listed on page 1.
- 5.3 The County reserves the right to request additional information necessary to substantiate payments.
- 5.4 The County shall disburse the Final Grant Award Amount as listed on page 1 to the Awardee within thirty (30) calendar days of receiving the invoice from the Awardee.
- 5.5 The County shall not pay any portion of the Grant Award directly to a contractor or subcontractor. Grant Award shall only be paid to the Awardee.
- 5.6 Upon issuance of final payment from the County, Awardee releases the County of all Claims against the County arising under this Agreement. Unless otherwise provided in this Agreement or by State law, final payment under this Agreement shall not constitute a waiver of the County's Claims against Awardee.

6. Awardee Assurances:

- 6.1 Awardee affirms that all representations made to the County in connection with its application and this grant were accurate, truthful, and complete and remain so. Awardee acknowledges that all representations and information provided have been relied on by the County to provide the Grant Award under this Agreement. Awardee shall promptly notify the County, in writing, of the occurrence of any event or any material change in circumstances which would make any Awardee representation or information untrue or incorrect or otherwise impair Awardee's ability to fulfill its obligations under this Agreement.
- 6.2 Awardee shall comply with all applicable local, State, and Federal laws, rules, ordinances, and regulations in the performance of this Agreement, including but not limited to construction of the Project according to the Americans with Disabilities Act of 1990, Pub. L. No. 101-336, 104 Stat. 328 (1990)R and any other barrier free regulations and rules.
- 6.3 Awardee shall obtain all necessary local, County, and/or State permits, licenses, inspections, and approvals for construction and maintenance of the Project. This Agreement shall not be construed to obligate the County or any other governmental entity to issue any permit or license required for the Project. Awardee shall solely determine what permits or licenses are required for the Project, secure the needed permits or licenses, and remain in compliance with such permits or licenses. Awardee shall retain a copy of all permits and licenses and make them available to the County upon request.
- 6.4 Awardee shall either:
 - 6.4.1 have control of the real property upon which the Project is located through fee simple title, lease, or other recorded interest; or

- 6.4.2 have written documentation from the road agency confirming its willingness to allow Awardee to complete construction of the Project in its road right-of-way and maintain the Project.
- 6.5 Awardee shall abide by all State and Federal threatened and endangered species regulations when completing the Project Scope of Work (Exhibit A).
- 6.6 Awardee shall not discriminate against an employee or an applicant for employment in hiring, any terms and conditions of employment or matters related to employment regardless of race, color, religion, sex, sexual orientation, gender identity or expression, national origin, age, genetic information, height, weight, disability, veteran status, familial status, marital status or any other reason, that is unrelated to the person's ability to perform the duties of a particular job or position, in accordance with applicable Federal and State laws. Awardee further agrees that any subcontract shall contain non-discrimination provisions, which are not less stringent than this provision and binding upon all subcontractors. A breach of this covenant shall be regarded as material breach of this Agreement.
- 6.7 Awardee shall ensure any contractor or sub-contractor performing work in the Project Scope of Work (Exhibit A) complies with the requirements of the Davis Bacon Act / Michigan Prevailing Wage Act.
- 6.8 Awardee shall require that no individual be denied access to the Project or Project activities on the basis of race, color, religion, sex, sexual orientation, gender identity or expression, national origin, age, genetic information, height, weight, disability, veteran status, familial status, or marital status.
- 6.9 Awardee is solely responsible for all activities performed under this Agreement and for the construction and maintenance of the Project. Awardee shall be the sole point of contact regarding contractual matters for the Project, including payment of all charges resulting from the Project.
- 6.10 Awardee shall require all contractors and subcontractors constructing or performing the Project to comply with this Agreement.
- 6.11 Awardee shall ensure all contractors and subcontractors constructing and performing the Project are qualified to perform such work.
- 6.12 Awardee shall be solely responsible for the operation, maintenance, and repair of the Project subject to this Agreement.
- 6.13 All records related to the Project must be maintained for a minimum of five (5) years after the final payment has been issued to Awardee by the County.
- 6.14 Awardee shall install an Oakland Transit recognition plaque at the Project site stating that the Project or a portion of the Project was paid for with monies provided by the Oakland County Public Transportation millage. The County, at its sole cost, shall provide the recognition plaque to Awardee. The recognition plaque shall remain at the Project site for a minimum of five (5) years.

7. Setoff or Retention of Funds:

- 7.1 Awardee shall expend the entire Grant Award under this Agreement by the End Date. Any portion of the Grant Award not used by that date shall be returned to the County.
- 7.2 In any case where Awardee is required to return an amount of money to the County under this Agreement, Awardee agrees that unless expressly prohibited by law, the County or the Oakland County Treasurer, at their sole option, shall be entitled to set off from any other Awardee funds that are in the County's possession for any reason,

including but not limited to, the Oakland County Delinquent Tax Revolving Fund ("DTRF"), if applicable. Any setoff or retention of funds by the County shall be deemed a voluntary assignment of the amount by Awardee to the County. Awardee waives any Claims against the County or its officials for any acts related specifically to the County's offsetting or retaining of such amounts. This paragraph shall not limit Awardee's legal right to dispute whether the underlying amount retained by the County was actually due and owing under this Agreement.

- 7.3 Nothing in this Section shall operate to limit the County's right to pursue or exercise any other legal rights or remedies under this Agreement or at law against Awardee to secure payment of amounts due to the County should the Grant Award not be used by the End Date. The remedies in this Section shall be available to the County on an ongoing and successive basis if Awardee becomes delinquent in its repayment of unused Grant Award. Notwithstanding any other term and condition in this Agreement, if the County pursues any legal action in any court to secure its repayment of unused Grant Award under this Agreement, Awardee agrees to pay all costs and expenses, including attorney fees and court costs, incurred by the County in the collection of any amount owed by Awardee.

8. Liability:

- 8.1 The County is not liable or required to operate, maintain, or contribute to the operation or maintenance of the Project or any associated Project activities.
- 8.2 As used in this Agreement, "Claims" mean any alleged losses, claims, complaints, demands for relief or damages, lawsuits, causes of action, proceedings, judgments, deficiencies, liabilities, penalties, litigation, costs, or expenses including, but not limited to, reimbursement for reasonable attorney fees, witness fees, court costs, investigation expenses, litigation expenses, amounts paid in settlement, and/or other amounts or liabilities of any kind which are incurred by or asserted against a Party, or for which a Party may become legally and/or contractually obligated to pay or defend against, whether direct, indirect, or consequential, whether based upon any alleged violation of the Federal or the State constitution, any Federal or State statute, rule, regulation, or any alleged violation of Federal or State common law, whether commenced or threatened.
- 8.3 Awardee shall defend any Claim brought against either Party that involves the Project, involves associated Project activities, or that involves title, ownership, or other rights to the real property upon which the Project is located.
- 8.4 Awardee is responsible for all Claims arising under or in any manner related to the Agreement, the activities authorized by Agreement, or the use and occupancy of the Project.
- 8.5 To the extent permitted by law, Awardee shall indemnify the County against any Claim brought against the County that involves the Project, involves associated Project activities, or that involves title, ownership, or other rights to the real property upon which the Project is located.
- 8.6 Performance of this Agreement is a governmental service and function. This Agreement does not, and is not intended to, impair, divest, delegate, or contravene any constitutional, statutory, and/or other legal right, privilege, power, obligation, duty, or immunity of the Parties. Nothing in this Agreement shall be construed as a waiver of governmental immunity of either Party.

9. Insurance:

- 9.1 Awardee shall acquire and maintain insurance or a program of self-insurance, which Awardee deems necessary, to protect it from liability related to construction and/or operation of the Project. The County shall not obtain any insurance or provide any self-insurance for construction and/or operation of the Project.
- 9.2 Prior to the Awardee entering into a contract to complete the Project Scope of Work (Exhibit A), any contractor for the Project shall produce evidence satisfactory to the County that it maintains insurance coverage in types and amounts defined in Exhibit E and naming the County as an additional insured thereon.

10. Audit and Access to Records: The County reserves the right to conduct programmatic and financial audits of the Project and may withhold payment until the audit is satisfactorily completed. Awardee shall maintain all pertinent records and evidence pertaining to this Agreement, including Grant Award and Match Amount, in accordance with generally accepted accounting principles and other procedures specified by the County. The County or any of its duly authorized representatives must have access, upon reasonable notice, to such books, records, documents, and other evidence for the purpose of inspection, audit, and copying. Awardee shall provide proper facilities for such access and inspection. All records must be maintained for a minimum of five (5) years after the final payment has been issued to Awardee by the County.

11. Termination:

- 11.1 Failure by Awardee to comply with any provision of this Agreement shall be a material breach of this Agreement. Upon breach of the Agreement by Awardee, the County may, in addition to any other remedy provided by law:
 - 11.1.1 Terminate this Agreement;
 - 11.1.2 Withhold and/or cancel future payments to Awardee on any or all current grant projects with the County until the violation is resolved to the satisfaction of the County;
 - 11.1.3 Withhold action on all pending and future grant applications submitted by Awardee to the County;
 - 11.1.4 Require repayment of funds already paid to Awardee under this Agreement; and/or
 - 11.1.5 Require specific performance of the Agreement.
- 11.2 Upon the date of termination, all outstanding reports and documents are due to the County and after the termination date the County will no longer be liable to pay or reimburse Awardee any outstanding Grant Award.

12. Assignability: Awardee shall not assign or transfer any interest in this Agreement without prior written authorization of the Transit Manager.

13. Successors and Assigns: This Agreement shall be binding upon and benefit the successors and assigns of the Parties.

14. Waiver: Waiver of any term or condition under this Agreement must be in writing. No written waiver, in one or more instances, shall be deemed or construed as a continuing waiver of any term or condition of this Agreement. No waiver by either Party shall subsequently affect its right to require strict performance of this Agreement.

15. Cumulative Remedies: A Party's exercise of any remedy shall not preclude the exercise of any other remedies, all of which shall be cumulative. A Party shall have the right, in its sole discretion, to determine which remedies are to be exercised and in which order.

- 16. Changes/Amendments:** Any changes to this Agreement requested by Awardee shall be made in writing and sent to the County contact listed in Section 2 of this Agreement. The County may approve or deny such change, in its sole discretion. Except for being granted an administrative no-cost time extension by the Transit Manager, changes requiring an amendment to this Agreement will be executed by the County and Awardee in the same manner as this Agreement. This Agreement cannot be modified unless reduced to writing and signed by both Parties.
- 17. Severability:** If a court of competent jurisdiction finds a term or condition of this Agreement to be illegal or invalid, then the term or condition shall be deemed severed from this Agreement. All other terms or conditions shall remain in full force and effect.
- 18. Governing Law:** This Agreement shall be governed, interpreted, and enforced by the laws of the State of Michigan.
- 19. Counterparts:** This Agreement may be executed in one or more counterparts, including facsimile or electronic copies, each of which shall be deemed an original, but all of which shall together constitute one instrument.
- 20. Third Party Beneficiaries:** This Agreement does not and is not intended to create any obligation, duty, promise, contractual right or benefit, right to indemnification, right to subrogation and/or any other right in favor of any other person or entity other than the Parties herein.
- 21. Entire Agreement:** This Agreement sets forth all covenants, promises, agreements, conditions, and understandings between the Parties concerning the Project. There are no covenants, promises, agreements, conditions, or understandings, either oral or written, between the Parties other than are herein set forth.
- 22. Survival of Terms:** The Parties understand and agree that all terms and conditions of this Agreement that require continued performance, compliance, or effect beyond the End Date of this Agreement shall survive the End Date and shall be enforceable in the event of a failure to conform or comply.
- 23. Duration of Interlocal Agreement:** This Agreement and any amendments shall be effective when executed by both Parties with resolutions passed by the governing bodies of each Party except as provided in Sections 23.1 and 23.2 below. The approval and terms of this Agreement and any amendments, except as specified below, shall be entered in the official minutes of the governing bodies of each Party. An executed copy of this Agreement and any amendments shall be filed by the County Clerk with the Secretary of State.
- 23.1 The Transit Manager may grant an administrative no-cost time extension if changes do not result in an increased Grant Award. Changes which result in an increased Grant Award shall require an amendment following the procedure explained in Sections 16 and 23.
- 23.2 The Chairperson of the Oakland County Board of Commissioners is authorized to sign amendments to the Agreement to add Exhibits that were previously approved by the Board of Commissioners. An amendment signed by the Board Chairperson under this Section must be sent to the Election Division in the County Clerk's Office to be filed with the Agreement once it is signed by both Parties.
- 23.3 Unless extended by an Amendment, this Agreement shall remain in effect until the End Date or until cancelled, granted an administrative no-cost time extension by the Transit Manager, or terminated by any of the Parties pursuant to the terms of the Agreement.

Exhibit A

Project Scope of Work

Project Title:

Project Description:

When we make the changes to the Application, this will look different

DRAFT

Q1. Municipality Name

Q3. Point of Contact: Individual that will be responsible for managing this grant if awarded.

Name	
Title/Position	
Organization	
Phone	
Email Address	
Mailing Address	

Q4. Person Applying: Individual submitting this application (only complete this section if different than above).

Name	
Title/Position	
Organization	
Phone	
Email Address	
Mailing Address	

Q35. Are you applying to the Oakland County Access to Transit Program for more than one project?

- ☐ Yes
☐ No

Q36. Is this project your top priority? (please explain)

- ☐ Yes
- ☐ No

Q5. Project Title

Q6. **Project Partners:** List any other communities, agencies, or organizations that are partners on this project, if applicable.

Q7. **Project Location:** Use the applicable fields below. You must enter data in at least ONE of the three fields.

☐ Site Address(s):

☐ Parcel Identification Number(s)

☐ Written Description (e.g. "northbound bus stop on Perry Street @ Pike St" or "John R Road between 9 Mile Road and 10 Mile Road" or "near Milford Senior Center, 1050 Atlantic St, Milford, MI 48381")

Q8. **Site Ownership:** Does the applicant city/village/township own the entire project site(s)?

- ☐ Yes
- ☐ No (please describe the ownership of the project site(s)).

Q9. **Project Elements** (select all that apply):

- ☐ Universal Accessibility Improvements
- ☐ On-Road and Off-Road Bicycle Facilities and Amenities
- ☐ Bus Stop Enhancements and Amenities
- ☐ Intersection Improvements
- ☐ Mobility Hub Elements
- ☐ Filling Gaps in Pedestrian Networks
- ☐ Street Lighting, Street Trees, and Streetscape
- ☐ Wayfinding Signage
- ☐ Park-and-Ride Enhancements
- ☐ Other

Q10. What Project Phase are you applying for? (select all that apply)

- ☐ Conceptual Design
- ☐ Preliminary Engineering
- ☐ Bidding and Construction
- ☐ Construction Engineering

Q11. What is the Anticipated Project Start Date?

Q12. What is the Anticipated Project End Date?



Q13. How much funding are you requesting from the Access to Transit Program (grant award request must be at least \$15,000)?

- ☐ Conceptual Design: Request must be between \$15,000 and \$50,000.
- ☐ Preliminary Engineering: Request must be between \$25,000 and \$100,000.
- ☐ Bidding and Construction: Request must be between \$150,000 and \$1 million.
- ☐ Construction Engineering: Request must be up to 15 percent of construction costs with a maximum request of \$150,000.

Q14. *Certain communities may be eligible to have the match requirement waived – if your community is having difficulty providing matching funds, please contact the Transit Manager.*

Match Amount: How much in matching funds are you committing to? (select all that apply and provide a dollar amount for each category selected)

- ☐ General Funds or Local Restricted Funds
- ☐ Force Account Labor
- ☐ Federal or State Funds
- ☐ Private or Philanthropy
- ☐ Cash Donations
- ☐ Donated Labor/Materials
- ☐ Other

Q15. List all of the agencies/entities/grants that are the sources of matching funds.

Q16. Provide any relevant history/background information about the project (including any environmental concerns). (max 2,000 characters)

A large, empty rectangular text box with a thin gray border, intended for providing history or background information about the project.

Q17. Explain how the project will improve access to public transit services. (max 2,000 characters)

A large, empty rectangular text box with a thin gray border, intended for explaining how the project will improve access to public transit services.

Q18. Explain how the project will improve safety for people accessing public transit services. (max 2,000 characters)

A large, empty rectangular text box with a thin gray border, intended for explaining how the project will improve safety for people accessing public transit services.

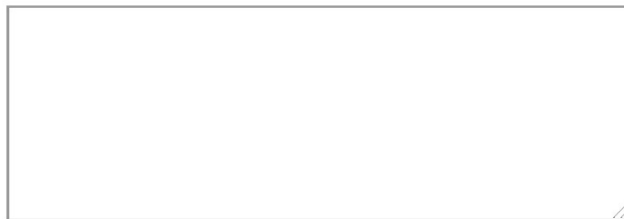
Q19. Explain the public engagement conducted for this project to-date (including any engagement with the disability community). If there is opposition to the project, explain what is being done to address concerns. (max 2,000 characters)

A large, empty rectangular text box with a thin black border, intended for the user to provide their answer to question Q19.

Q20. Describe the project design and why it was chosen. (max 2,000 characters)

A large, empty rectangular text box with a thin black border, intended for the user to provide their answer to question Q20.

Q21. Explain how the project will impact transit ridership. (max 2,000 characters)

A large, empty rectangular text box with a thin black border, intended for the user to provide their answer to question Q21.

Q22. Describe how the project will be managed and maintained long-term, including any equipment or staffing needs and how they will be addressed. (max 2,000 characters)

A large, empty rectangular text box with a thin black border, intended for the user to provide their answer to question Q22.

Q23. Explain if and how the project meets or exceeds Public Right-of-Way Accessibility Guidelines (PROWAG) as well as if and how Universal Design Principals are incorporated into the project.

Refer to the US Access Board for PROWAG: <https://www.access-board.gov/prowag/>

Refer to the Centre for Excellence in Universal Design for Universal Design Principles: <https://universaldesign.ie/about-universal-design/the-7-principles>



Upload #1. Upload a copy of the Project Site Plan or Project Location Map.

Upload #2. Upload a copy of the Project Budget.

A sample Project Budget document is provided here: [Project Budget Template](#)



Upload #3. Upload any Public Engagement Documentation (e.g. letters of support, public meeting minutes, survey results – must be combined into a single document).

Upload #4. If applicable, upload any other materials that will help us understand your project (e.g. construction drawings, engineering documents, specifications, renderings, and/or site photographs with captions – must be combined into a single document).

Acknowledgements

Acknowledgement #1. If awarded funding, the city/village/township will be required to enter into an Interlocal Agreement with Oakland County.

☐ I acknowledge this statement

Acknowledgement #2. The Access to Transit Program provides up to a 50 percent initial grant award with semi-annual status reports and a final report with expense documentation required to release the remaining grant award at the end of the project.

☐ I acknowledge this statement

Acknowledgement #3. Concept design or preliminary engineering projects will subsequently move forward with implementation and construction within a reasonable time frame.

☐ I acknowledge this statement

Acknowledgement #4. The project must comply with all federal and state requirements regarding accessibility for people with disabilities.

☐ I acknowledge this statement

Acknowledgement #5. The awardee will coordinate with local transit providers, road agencies, and property owners to obtain all necessary approvals, easements, rights-of-way (ROW), and permits within the proposed project timeline.

☐ I acknowledge this statement

Acknowledgement #6. The awardee will maintain the project site and any approved project scope items installed for the intended design life. This includes ensuring access that complies with the Americans with Disabilities Act (ADA).

☐ I acknowledge this statement

Acknowledgement #7. Any contractor or sub-contractor performing work on the project shall comply with the requirements of the Davis Bacon Act / Michigan Prevailing Wage Act.

☐ I acknowledge this statement

Acknowledgement #8. The design professional for the project will be required to certify that all design and/or construction was completed according to industry standards and that all necessary permits were obtained from and approved by the relevant agencies.

☐ I acknowledge this statement

Acknowledgement #9. Construction projects must install an Oakland Transit recognition plaque (provided by Oakland County) at the project location and maintain it at that site for a minimum of five (5) years from the date of project completion.

☐ I acknowledge this statement

Acknowledgement #10. All of the information submitted is accurate and that I have the approval to submit this application on behalf of city/village/township identified above.

☐ I acknowledge this statement

Powered by Qualtrics

Exhibit B

Project Budget

[illegible]

Funding Source	% of Total Project Budget	Amount
Access to Transit Program Grant Award		
Match Amount*		
General Funds or Local Restricted Funds		
Force Account Labor		
Federal or State Funds		
Private or Philanthropy		
Cash Donations		
Donated Labor/Materials		
Total Funding Amount		

*Refer to the Access to Transit Program Guide for acceptable match sources.

Exhibit C

Semi-Annual Status Report

Date:

Awardee Name:

Awardee Contact:

Name and Title:

Address:

Telephone Number:

E-Mail Address:

Project Title:

Grant Award:

Match Amount:

Total Project Amount:

Project Status Summary:

Completed Project Components:

Outstanding Project Components:

Timeline for Completion:

Additional information to be attached:

- Photographs of project status
- Permits
- Budget balance/amount of budget expended
- Match Amount allocated and/or expended

Exhibit D

Final Report

Date:

Awardee Name:

Awardee Contact:

Name and Title:

Address:

Telephone Number:

E-Mail Address:

Project Title:

Grant Award:

Match Amount:

Date and Amount of Contribution of Match Amount:

Total Project Amount:

Date of Project Completion:

Design Professional Certification:

- ☐ I – the Design Professional for the Project – certify that all design and/or construction was completed according to industry standards and that all necessary permits were obtained from and approved by the relevant agencies.

Design Professional Name and Title:

Design Professional Signature:

Additional information to be attached:

- Copies of invoices (not purchase orders or statements)
- Contractor releases (documentation that the contractor has been paid)
- Copies of canceled checks and/or screen shots of ACH payments made to contractors/suppliers/vendors
- Copies of credit card receipts for any credit card transactions
- Budget balance/amount of budget expended
- Match Amount allocated and/or expended
 - Documentation of force account labor (if applicable)
 - Documentation of any donated labor or materials related to construction from sources other than the grantees' own paid labor. *Donated labor should be valued at*

minimum wage unless the person is professionally skilled in the work being performed on the project. When a professional is volunteering professional services, the wage rate this individual is normally paid for performing this service may be charged to the project. Value of donated materials must be documented. Value of donated land does not count as match.

- Photographs of completed project
- Any other relevant information, records or other pertinent documentation, which may be requested by the County. If requested by the County, the Awardee shall provide information concerning the Grant Award to the County in a web-based format.

DRAFT

Exhibit E

Awardee Insurance Requirements

During this Contract, the Awardee shall provide and maintain, at their own expense, all insurance as set forth and marked below, protecting the County against any Claims, as defined in this Contract. The insurance shall be written for not less than any minimum coverage herein specified. Limits of insurance required in no way limit the liability of the Contractor.

Primary Coverages

Commercial General Liability Occurrence Form including: (a) Premises and Operations; (b) Products and Completed Operations (including On and Off Premises Coverage); (c) Personal and Advertising Injury; (d) Broad Form Property Damage; (e) Broad Form Contractual including coverage for obligations assumed in this Contract;

\$1,000,000 – Each Occurrence Limit

\$1,000,000 – Personal & Advertising Injury

\$2,000,000 – Products & Completed Operations Aggregate Limit

\$2,000,000 – General Aggregate Limit

\$ 100,000 – Damage to Premises Rented to You (formally known as Fire Legal Liability)

Workers' Compensation Insurance with limits statutorily required by any applicable Federal or State Law and Employers Liability insurance with limits of no less than \$500,000 each accident, \$500,000 disease each employee, and \$500,000 disease policy limit.

1. ☐ Fully Insured or State approved self-insurer.
2. ☐ Sole Proprietors must submit a signed Sole Proprietor form.
3. ☐ Exempt entities, Partnerships, LLC, etc., must submit a State of Michigan form WC-337 Certificate of Exemption.

Evidence of workers' compensation insurance is not necessary if neither Awardee nor any Awardee Employees come onsite to any County real property, land, premises, buildings, or other facilities in the performance of this Contract.

Commercial Automobile Liability Insurance covering bodily injury or property damage arising out of the use of any owned, hired, or non-owned automobile with a combined single limit of \$1,000,000 each accident. This requirement is waived if there are no company owned, hired or non-owned automobiles utilized in the performance of this Contract.

Commercial Umbrella/Excess Liability Insurance with minimum limits of \$2,000,000 each occurrence. Umbrella or Excess Liability coverage shall be no less than following form of primary coverages or broader. This Umbrella/Excess requirement may be met by increasing the primary Commercial General Liability limits to meet the combined limit requirement.

Third-Party Employee Theft Insurance Coverage will be required in the minimum amount of the grant with the County of Oakland named as an additional insured.

DRAFT

Supplemental Coverages

1. **Professional Liability/Errors & Omissions Insurance** (i.e., Consultants, Technology Vendors, Architects, Engineers, Real Estate Agents, Insurance Agents, Attorneys, etc.) with minimum limits of \$1,000,000 per claim and \$1,000,000 aggregate.

General Insurance Conditions

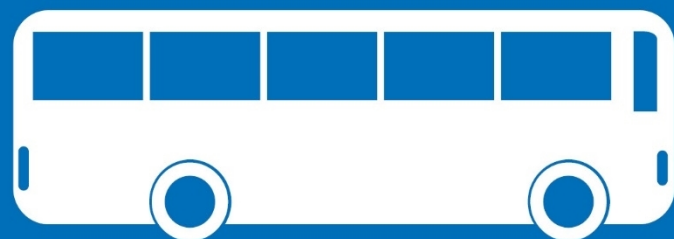
The aforementioned insurance shall be endorsed, as applicable, and shall contain the following terms, conditions, and/or endorsements. All certificates of insurance shall provide evidence of compliance with all required terms, conditions and/or endorsements.

1. All policies of insurance shall be on a primary, non-contributory basis with any other insurance or self-insurance carried by the County;
2. The insurance company(s) issuing the policy(s) shall have no recourse against the County for subrogation (policy endorsed written waiver), premiums, deductibles, or assessments under any form. All policies shall be endorsed to provide a written waiver of subrogation in favor of the County;
3. Any and all deductibles or self-insured retentions shall be assumed by and be at the sole risk of the Awardee;
4. Awardees shall be responsible for their own property insurance for all equipment and personal property used and/or stored on County property;
5. The Commercial General Liability and Commercial Automobile Liability policies along with any required supplemental coverages shall be endorsed to name the County of Oakland and its officers, directors, employees, appointees and commissioners as additional insured where permitted by law and policy form;
6. If the Awardee's insurance policies have higher limits than the minimum coverage requirements stated in this document the higher limits shall apply and in no way shall limit the overall liability assumed by the Awardee under contract.
7. The Awardee shall require its contractors or sub-contractors, not protected under the Awardee's insurance policies, to procure and maintain insurance with coverages, limits, provisions, and/or clauses equal to those required in this Contract;
8. Certificates of insurance must be provided no less than ten (10) Business Days prior to the County's execution of the Contract and must bear evidence of all required terms, conditions and endorsements; and provide 30 days' notice of cancellation/material change endorsement.
9. All insurance carriers must be licensed and approved to do business in the State of Michigan along with the Awardee's state of domicile and shall have and maintain a minimum A.M. Best's rating of A- unless otherwise approved by the County Risk Management Department.



2027 Access to Transit Program

Overview



Purpose

\$2 million to provide financial support to implement **capital projects** that make it...

- **easier**
- **safer**
- **more comfortable**

...to get to and wait for SMART, NOTA, WOTA, OPC, and PEX services.



Proposed Changes to Expand the Program

- Eligible Applicants

- *Transportation service providers*
- *SMART Community Partnership Program (CPP)*
- *Downtown Management Organization (DMO)*
- *Corridor Improvement Authority*
- *Downtown Development Authority*
- *Brownfield Redevelopment Authority*
- *Tax Increment Finance Authority*

- Eligible Projects

- *Environmental Enhancements*
- *Streetscape Improvements*

- Project Selection Criteria

- *User Experience*



Eligible Projects

Eligible Phases:



Conceptual
Design



Preliminary
Engineering



Bidding &
Construction



Construction
Engineering

- **Universal Accessibility Improvements** (ex: pickup/drop-off areas, curb ramps)
- **On-Road and Off-Road Bicycle Facilities and Amenities Connecting to Transit** (ex: bike lanes)
- **Bus Stop Enhancements and Amenities** (ex: benches, shelters, electronic schedules)
- **Intersection Improvements** (ex: crosswalk pavement markings, curb extensions)



Eligible Projects

Eligible Phases:



Conceptual
Design



Preliminary
Engineering



Bidding &
Construction



Construction
Engineering



- **Mobility Hub Elements** (ex: bikeshare stations)
- **Filling Gaps in Pedestrian Networks** (ex: sidewalk connections accessing bus stops or connecting segments in proximity to transit)
- **Street Lighting, Street Trees, and Streetscape**
- **Wayfinding Signage** that directs users to transit facilities
- **Park-and-Ride Enhancements**
- **Other Innovative Projects**

Current Project Summary/Highlights

- **Design Phase**
 - Intersection Study
 - Corridor Safety Improvements
- **Engineering**
 - Non-motorized Bridge
 - Pathway Connection
 - Sidewalk Enhancements
- **Construction**
 - Bus Stop Improvements (2)
 - Pathway Connections
 - Mid-Block Crossing
 - Pathway Connections
 - Intersection Improvements
- **Birmingham**
 - Bus Stop Improvements (Construction)
 - Estimated Completion Summer 2026
- **Rochester Hills**
 - Pathway Connections (Construction)
 - Estimated Completion Summer 2026
- **Ortonville**
 - Sidewalk Realignment (Preliminary Engineering)
 - Located in “Demand Response Area” of the county
- **Southfield**
 - Mid-Block Crossing (Construction)
 - RTA’s Access to Transit Program is funding a portion of this project

How will projects be selected?

Selection Criteria:

- Proximity to Transit
- Access Improvement
- Safety Improvement
- Public Support
- Design
- Ridership Increase Potential
- Equity Community
- Long-Term Maintenance
- Universal Accessibility
- User Experience

Selection Committee:

- Oakland County Staff:
 - Transit Division
 - Planning Division
- Transit Providers:
 - SMART
 - NOTA
 - WOTA
 - OPC
 - PEX
- Road Agencies (permitting):
 - MDOT
 - RCOC
- Main Street/DDA Representative



How will projects be funded?

Grant Award Limits:

- **Conceptual Design:** \$15-50k
- **Preliminary Engineering:** Up to 10% of estimated construction costs
- **Bidding & Construction:** No limits
- **Construction Engineering:** up to 15% of construction costs



20% Local Match (can be waived or partially waved if community is in need)

Payment:

- **50% up-front** County payment to help front costs
- **Remaining** grant award paid at **project end** once semi-annual and final reports with documentation of expenses have been received and reviewed

2026 Timeline

2026:

- **Late September** : Call for Projects
- **September/October:** Pre-Application Meeting
- **November 20:** Applications due (online form)
- **Dec 2026-Jan 2027:** Selection Committee reviews and scores applications

Q6. **Project Partners:** List any other communities, agencies, or organizations that are partners on this project, if applicable.

Q7. **Project Location:** Use the applicable fields below. You must enter data in at least ONE of the three fields.

☐ Site Address(s):

☐ Parcel Identification Number(s)

☐ Written Description (e.g. "northbound bus stop on Perry Street @ Pike St" or "John R Road between 9 Mile Road and 10 Mile Road" or "near Milford Senior Center, 1050 Atlantic St, Milford, MI 48381")

2027 Timeline

- **Winter 2027:** Projects selected and presented to BOC for approval
- **Spring 2027:** Interlocal agreements executed and initial payments made
- **Semi-Annually:** Awardees submit status reports
- **Upon Project Completion:** Awardees submit Final Report, final payments made, Oakland Transit plaques installed at project sites





Questions/Comments??



OakGov.com/OaklandTransit

Lindsay Wallace

Oakland County Transit

Principal Planner

(248) 452-9749

wallacelr@oakgov.com



AGENDA ITEM: Amendment 2026-1 with Suburban Mobility Authority for Regional Transportation (SMART) for Increased Services

DEPARTMENT: Economic Development - Oakland County Transit Division

MEETING: Oakland County Transit Ad Hoc Committee

DATE: Wednesday, August 19, 2026 2:00 PM - [Click to View Agenda](#)

ITEM SUMMARY SHEET

COMMITTEE REPORT TO BOARD

Resolution #2026-6946

Motion to approve Contract Amendment 2026-1 with the Suburban Mobility Authority for Regional Transportation (SMART) to include additional services and a budget increase in an amount not to exceed \$2.1 million; further, authorize the Chair of the Board to sign the contract amendment; further, amend the FY 2027 budget, as detailed in the attached Schedule A Budget Amendment.

ITEM CATEGORY

SPONSORED BY

Budget Amendment

Brendan Johnson

INTRODUCTION AND BACKGROUND

This is a request for the approval of an amendment to the Public Transportation Agreement with the Suburban Mobility Authority for Regional Transportation (SMART) to provide continuation and enhancement of public transit services for the residents of Oakland County during the second half of 2026. Oakland County and SMART entered an agreement at the beginning of 2026 to continue, and expand the services were in place with \$44.1 million in millage funds committed to SMART. As the County Transit Fiscal calendar and SMART's Fiscal Year are not aligned, the parties acknowledged an Amendment would be necessary to fund SMART expanded services during the year.

SMART has increased services as planned, and this amendment reflects costs for the second half of the calendar year, consistent with our contract period. The increase in financial commitment is for an additional \$2.1 M for the second half of 2026 increasing the total commitment for FY 2026 to SMART to \$46.2M. This amendment allows for continuation of the services that were in place before January, and improvements for enhanced and adjusted services including new routes, more frequency on key routes, and other adjustments. These service increases were reviewed by staff and are consistent with our planning. Our 2026 Agreement acknowledged the anticipated request for an increase. SMART has provided a budget and description of the service consistent with this request.

POLICY ANALYSIS

On November 13, 2025, the Board of Commissioners approved Resolution #[2025-5968](#) for the 2026 Public Transportation Agreement between Oakland County and the Suburban Mobility Authority for Regional Transportation (SMART). The term of the agreement is January 1, 2026 through December 31, 2028 with funding approved annually. Due to increased transportation service provided, and expanded hours of service, SMART is requesting an increase in the funding provided by Oakland County for the period July 1, 2026 to December 31, 2026. This change was anticipated

by the Oakland County Transit Division when the original agreement was approved. The additional \$2.1 million in funding being requested will fund baseline services, enhanced services, and dispatch software, as detailed in the attached Exhibit A.

FISCAL IMPACT: Budget Amendment Attached

Committee members can contact Amy Aubry, Analyst at aubrya@oakgov.com or the department contact persons listed for additional information.

CONTACT

Eli Cooper, Manager Transit

ITEM REVIEW TRACKING

Eli Cooper, Economic Development - Oakland County Transit Division	Created/Initiated - 8/13/2026
Eli Cooper, Economic Development - Oakland County Transit Division	Approved - 8/13/2026
Dom Holmes, Board of Commissioners	Approved - 8/14/2026
Amy Aubry, Board of Commissioners	Approved - 8/14/2026
Michael Creasy, Fiscal Services	Approved - 8/17/2026
Diana McBroom, Risk Management	Approved - 8/17/2026
Solon Phillips, Corporation Counsel	Approved - 8/17/2026
Sheryl Johnson, Fiscal Services	Approved - 8/17/2026
Amy Aubry, Board of Commissioners	Approved - 8/18/2026
Brendan Johnson, Board of Commissioners	Final Approval - 8/19/2026

AGENDA DEADLINE: 08/17/2026 4:30 PM

ATTACHMENTS

1. SMART 2026-1 Amendment_Schedule A
2. 2026-1 SMART Amendment Funding Letter Signed
3. Amendment 2026-1 SMART Public Transit Agreement 2.0
4. Amendment 2026 - 1 SMART Exhibit A 2.0
5. Amendment 2026-1 SMART Exhibit B 2.1
6. Amendment 2026-1 SMART Service Adjustments PPT

COMMITTEE TRACKING

2026-08-19 Oakland County Transit - Refer to Economic Development & Infrastructure

2026-09-02 Economic Development & Infrastructure

2026-09-17 Full Board

Motioned by: Commissioner Angela Powell

Seconded by: Commissioner Marcia Gershenson

Yes: Marcia Gershenson, Brendan Johnson, Angela Powell, David Woodward (4)

No: None (0)

Abstain: None (0)

Absent: Michael Gingell, Philip Weipert (2)

Passed

Oakland County, Michigan

ECONOMIC DEVELOPMENT - OAKLAND COUNTY TRANSIT DIVISION - SMART 2026-1 Amendment

Schedule "A" DETAIL

R/E	Fund Name	Division Name	Fund # (FND)	Cost Center (CCN) #	Account # (RC/SC)	Program # (PRG)	Grant ID (GRN) #	Project ID # (PROJ)	Region (REG)	Budget Fund Affiliate (BFA)	Ledger Account Summary	Account Title	FY 2026 Amendment	FY 2027 Amendment	FY 2028 Amendment
E	Oakland Transit	Transit Services	FND20288	CCN1090802	SC730373	PRG172155					730000	Contracted Services	-	2,100,000	-
E	Oakland Transit	Transit Services	FND20288	CCN1090802	SC796500	PRG172155					796500	Budgeted Equity Adjustment	-	(2,100,000)	-
												Total Expenditures	\$ -	\$ -	\$ -



Buhl Building • 535 Griswold Street, Suite 600 • Detroit, MI 48226 • (313) 223-2100

August 12, 2026

Oakland County Board of Commissioners

Due to increased transportation service provided, SMART is requesting an increase in the funding provided by Oakland County for the period July 1, 2026 to December 31, 2026. The 2026 Interlocal Public Transportation Agreement, between SMART and Oakland County, anticipated a change in the funding agreement during 2026. In June of 2026, SMART expanded hours of service operating in Oakland County. This additional funding requested will cover the costs of this additional service. The requested funding is as follows:

	Original Amount	Requested Amount	Increase	% Increase
July 2026 (for Jul-Sept services)	11,025,000.00	12,075,000.00	1,050,000.00	10%
October 2026 (for Oct-Dec services)	11,025,000.00	12,075,000.00	1,050,000.00	10%
Total	22,050,000.00	24,150,000.00	2,100,000.00	10%

The increase to annual transportation service is outlined below.

	FY 26 Service	FY 27 Service	Increase	% Increase
Fixed Route Hours	301,319.46	338,342.85	37,023.39	12%
Flex Hours (Microtransit)	93,912.00	117,085.02	23,173.02	25%

Sincerely,

Ryan Byrne
SMART CFO

CC: Eli Cooper

AMENDMENT OF PUBLIC TRANSPORTATION AGREEMENT

CON00011788:

AMENDMENT: 2026-1

AMENDMENT DATE: August 19, 2026

This AMENDMENT OF INTERLOCAL CONTRACT (hereafter this "Amendment") is made and entered into by and between the Contractor named and identified below, (hereafter "Contractor") and the COUNTY OF OAKLAND (hereafter "County") whose address is 2100 Pontiac Lake Rd, Waterford, MI 48328.

CONTRACTOR	ADDRESS
Suburban Mobility Authority for Regional Transportation	635 Griswold, Suite 600 Detroit, Michigan 48226
Vendor Number: 0000002422	

The County and Contractor agree and acknowledge that the purpose of this Amendment is to modify as provided herein and otherwise continue the present contractual relationship between the Parties as described in their current contract with the same contract number as above.

In consideration of the extension of the mutual promises, representations, assurances, agreements, and provisions in the Contract and this Amendment, the adequacy of which is hereby acknowledged by the Parties, the County and Contractor hereby agrees to amend the current Contract as follows:

- 1.0 The County and Contractor agree that any and all defined words or phrases in the current Contract between the parties will apply equally to and throughout the amendment.
- 2.0 The Parties agree that any and all other terms and conditions set forth in the current Contract between the Parties shall remain in full force and effect and shall not be modified, excepted, diminished, or otherwise changed or altered by this Amendment except as otherwise expressly provided for in this Amendment.
- 3.0 Description of Change:
- 3.1 Contractor shall provide the County with the Deliverables (goods and/or services) described in the attached Amended Exhibit A (Scope of Transportation Services) in accordance with the terms and

requirements stated therein. The attached Amended Exhibit A replaces and supersedes the Exhibit A attached to the existing Contract and is hereby incorporated into this Amendment.

- 3.2 Contractor shall provide the County with the Deliverables described in the attached Amended Exhibit A (Scope of Transportation Services) and elsewhere in the Contract. Contractor shall perform these services for the prices, fees, terms, and requirements set forth in the attached Amended Exhibit B (Budget). The attached Amended Exhibit A replaces and supersedes the Exhibit B attached to the existing Contract and is hereby incorporated into this Amendment.

For and in consideration of the mutual assurances, promises, acknowledgments, warrants, representations, and agreements set forth in the Contract and this Amendment, and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the undersigned hereby execute this Amendment on behalf of the County, and Contractor and by doing so legally obligate and bind the County and Contractor to the terms and conditions of the Contract and this Amendment.

IN WITNESS WHEREOF, Tiffany Gunther, General Manager, Suburban Mobility Authority for Regional Transportation, hereby acknowledges that he has been authorized by a resolution of the Suburban Mobility Authority for Regional Transportation, a certified copy of which is attached, to execute this Agreement on behalf of Public Body and hereby accepts and binds Public Body to the terms and conditions of this Agreement.

EXECUTED: _____

DATE: _____

Tiffany J. Gunther, General Manager

Suburban Mobility Authority for Regional Transportation

WITNESSED: _____

DATE: _____

Suburban Mobility Authority for Regional Transportation

IN WITNESS WHEREOF, David T. Woodward, Chairperson, Oakland County Board of Commissioners, hereby acknowledges that he has been authorized by a resolution of the Oakland County Board of Commissioners to execute this Agreement on behalf of Oakland County, and hereby accepts and binds Oakland County to the terms and conditions of this Agreement.

EXECUTED: _____
David T. Woodward, Chairperson Oakland
County Board of Commissioners

DATE: _____

WITNESSED: _____
Oakland County Board of Commissioners
County of Oakland

DATE: _____

EXHIBIT A**2026-1 AMENDMENT SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
(SMART)****SCOPE OF PUBLIC TRANSPORTATION SERVICES****Baseline Services:**

SMART shall deliver all scheduled fixed route, ADA, Flex, and Connector services consistent with those services in place as of December 31, 2025, as shown on the 2026 SMART Service Area Map on page 3 of this Exhibit A as described below and shown on Maps on pages 4 and 5.

Enhanced Services:

In addition to the Baseline Services, SMART shall deliver all scheduled fixed route, ADA, Flex, and Connector services from the SMARTer Mobility Study planned for implementation in 2026, as shown on the 2026 SMART Service Area Map on page 3 of this Exhibit A, including:

- Modified Route: 430 Main St- Big Beaver
- Modified Route: 494 Dequindre
- Modified Route: 740 & 741 12 Mile
- Modified Route: 780 15 Mile Crosstown
- NEW Bloomfield Flex Zone
- Modified Farmington Flex Zone
- Modified Pontiac Flex Zone
- New Rochester CPP Flex Zone

Additional 2026 adjustments as shown on the map on page 4 and 5 of this Exhibit A, including:

- Route 461/462 FAST Woodward Weekday Frequency improvement to 20 minutes
- Route 710 Nine-Mile Crosstown Weekday Frequency improvement to 30 minutes
- New Route 350 Wixom
- Modified Route 405 extension to Link with new Route 350

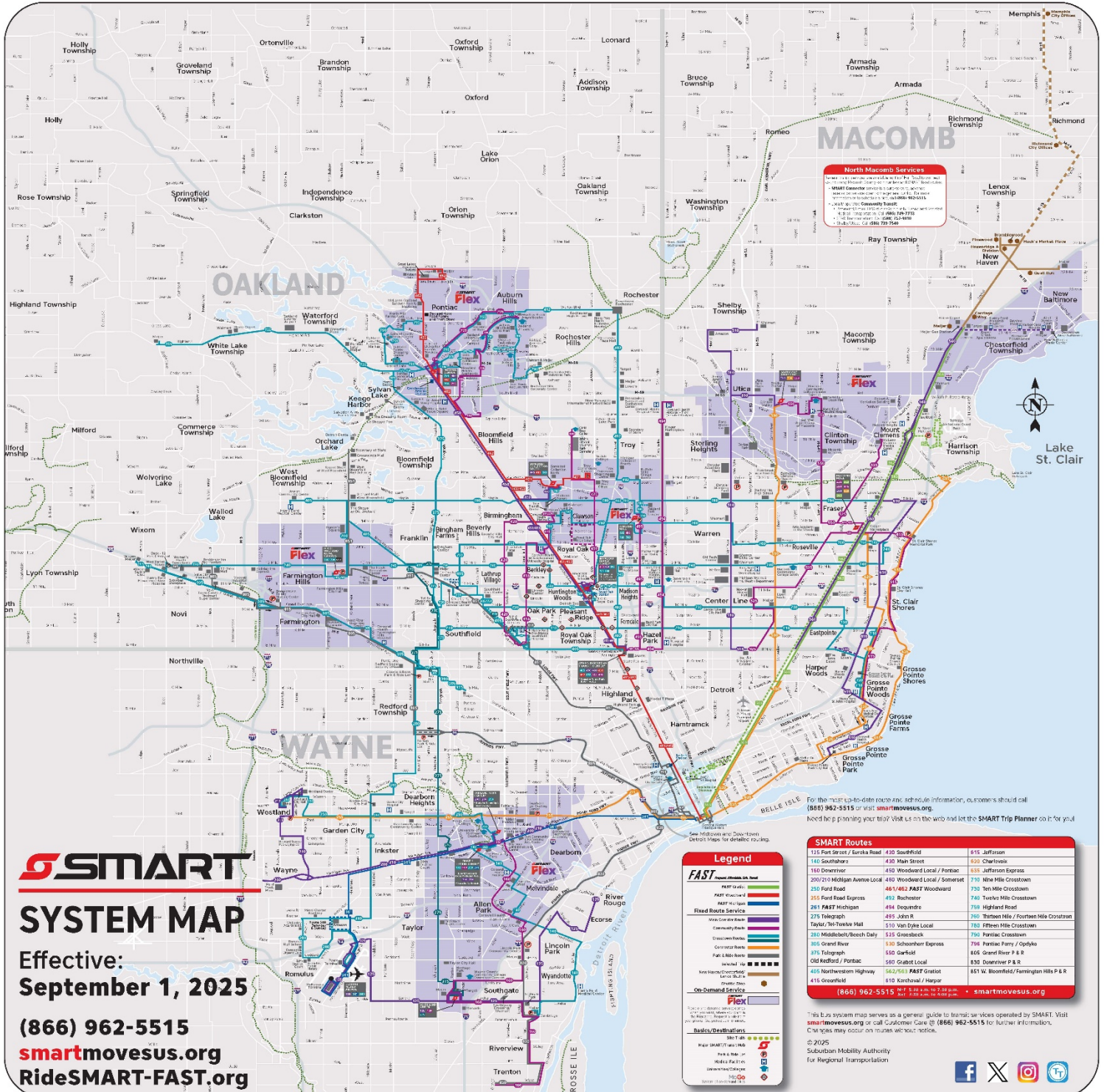
- Modified Route 780 Fifteen Mile Extend to OCC Orchard Ridge Campus
- Extend Route 430 Main Street via Crooks and Auburn to connect with Route 790 at Adams Road Meijer and Walmart
- Extend Route 49 Dequindre via Dequindre and Auburn to connect with Route 492 at Rochester and Auburn
- Eliminate route 796 Perry -Opdyke

Dispatch Software:

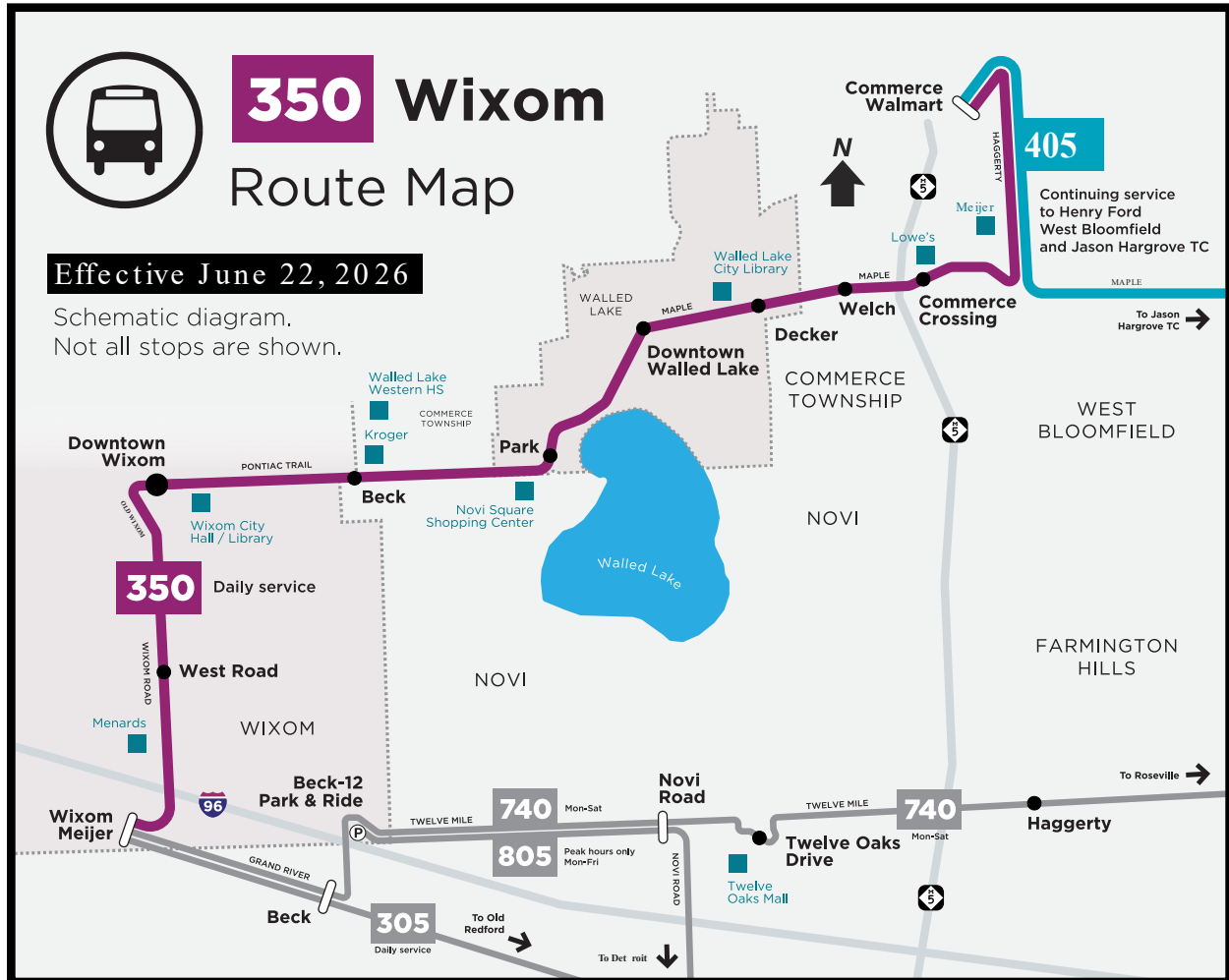
In addition to the Baseline and Amended Services, SMART shall deliver the dispatch software procured for itself and the other Public Transportation Providers, as defined in Article 1.6 of the Agreement, according to the Oakland County Community Transit Plan.

2026 SMART SERVICE AREA MAP

• Suburban Mobility Authority for Regional Transportation



2026-1 AMENDED SMART SERVICE AREA MAP



2026-1 AMENDED SMART SERVICE AREA MAP

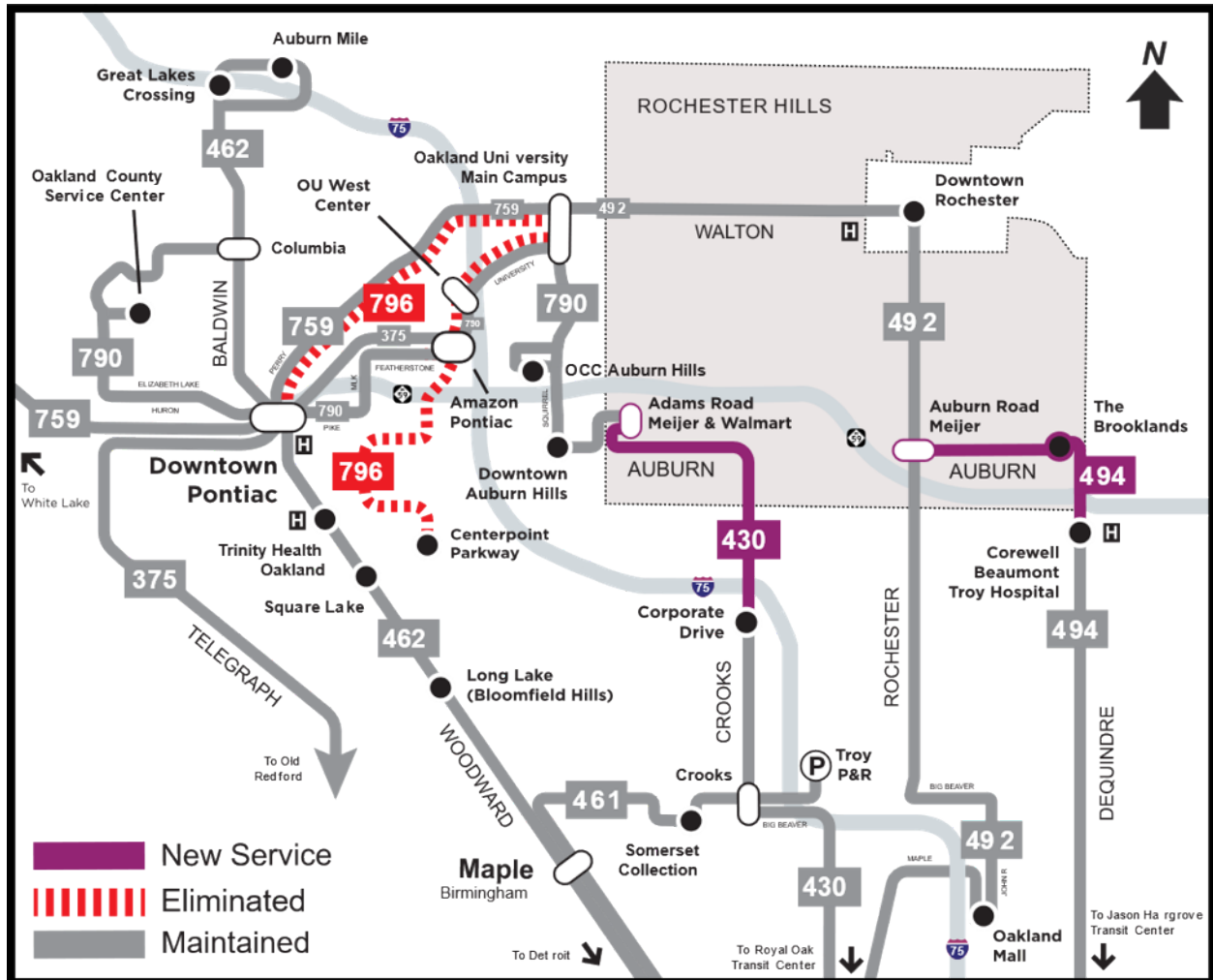


EXHIBIT B

**2026-1 AMENDMENT SUBURBAN MOBILITY AUTHORITY FOR REGIONAL TRANSPORTATION
(SMART)**

BUDGET AND PAYMENT

Oakland County Public Transportation Millage Funds:

Total payment not to exceed \$46,200,000 for Baseline and Amended Service.

1. Terms of Payment for Services

- a. Oakland County will distribute an amount not to exceed \$44,100,000 (Forty-four Million One Hundred Thousand Dollars) in Public Transportation Millage Funds to SMART for the scope of public transportation services that is incorporated into this Agreement as Exhibit A. An additional \$2,100,000 is amended into the Agreement for services added during this amended contract as described in Exhibit A of this Amendment.
- b. SMART may request reimbursement quarterly based on the receipt of an invoice according to the Payment Schedule table below.
- c. Except as extended, modified, or amended pursuant to Article 3 of the Agreement, the Terms of Payment set forth herein shall expire on December 31, 2026.

2. Fee for Transportation Services

The following factors are included in the SMART fee for transportation services:

- a. \$46,200,000 for Baseline and Amended Service as described in Exhibit A.
- b. This amendment 2026-1 addresses service enhancements as defined in Exhibit A.

3. Payment Schedule

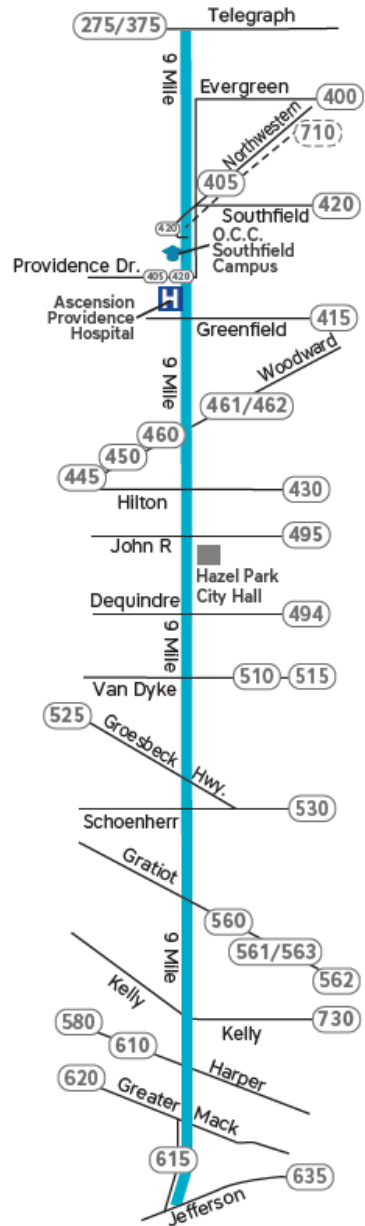
Invoice Date		Baseline Service	Amendment	Total
April 2026 (for Jan-Mar services)	\$	11,025,000	0	11,025,000
July 2026 (for Apr-Jun services)	\$	11,025,000	0	11,025,000
October 2026 (for Jul-Sept services)	\$	11,025,000	1,050,000	12,075,000
January 2027 (for Oct-Dec services)	\$	11,025,000	1,050,000	12,075,000
TOTAL	\$	44,100,000	2,100,000	46,200,000

4. Invoices

- a. Payments by the County, after the Agreement is fully executed, will be made within 30 days of receipt of an invoice from SMART for the amounts listed in Section 3.



2026 Oakland County
Service Improvements



710 Nine Mile Crosstown

Weekday frequency improved to every 30 minutes in January 2026

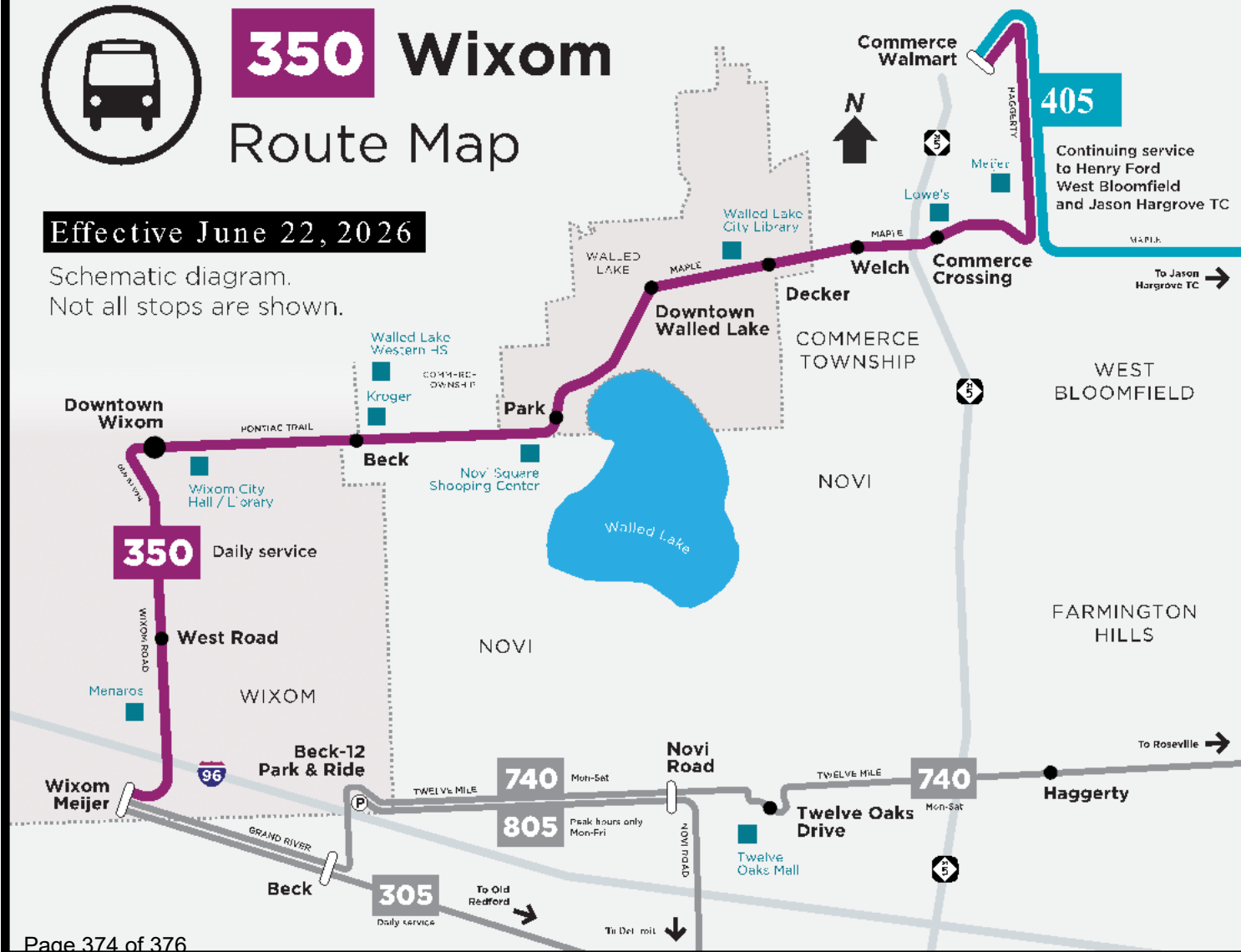


350 Wixom

Route Map

Effective June 22, 2026

Schematic diagram.
Not all stops are shown.



350 Wixom

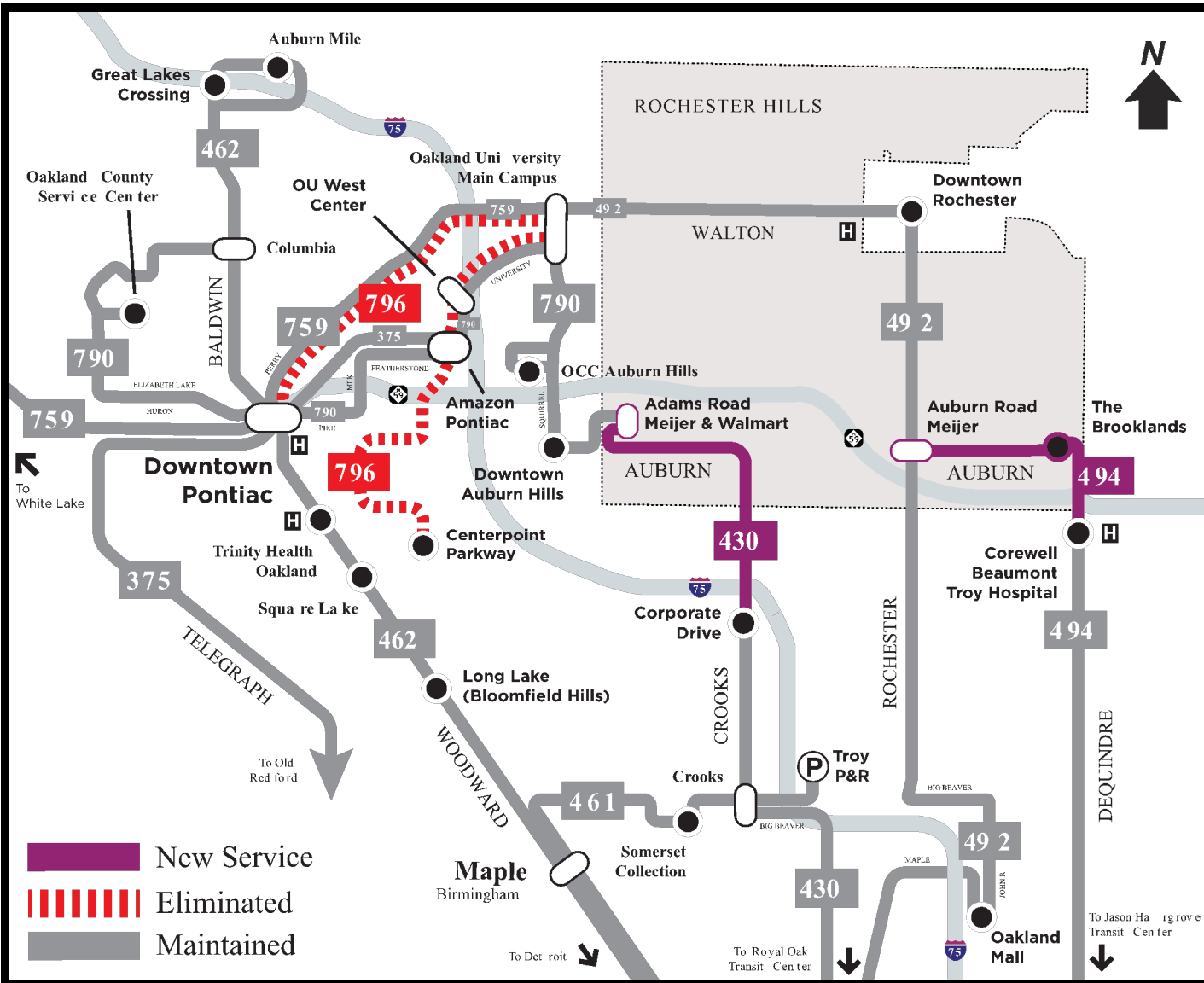
New route began service April 2026 serving western Oakland communities

405 Northwestern Hwy

Extended west to Commerce Twp to link with Route 350

780 Fifteen Mile

Extended south to OCC Orchard Ridge Campus



430 Main Street

Extended north via Crooks and Auburn to connect with Route 790 at Adams Road Meijer & Walmart

494 Dequindre

Extended north via Dequindre and Auburn to connect with Route 492 at Rochester & Auburn

796 Perry-Opdyke

Eliminated due to low ridership, redundant service coverage (Flex & other fixed routes)

Bus stop improvements

